

EASTFORD BOARD OF EDUCATION 2021-22

Salaries				
100s	2020-21	Proposed 2021-22	Difference	% Difference
Salary, Teachers Regular Programs (13.13 FTE)	\$977,529	\$986,399	\$8,870	0.91%
Salary, Teachers Special Ed (2 Teachers and .8 Counselor)	\$227,477	\$231,775	\$4,298	1.89%
Salary, Administrative	\$196,274	\$196,274	\$0	0.00%
Undetermined Admin Increases	\$0	\$3,925	\$3,925	
Speech-Language Pathologist	\$47,178	\$48,468	\$1,290	2.73%
Salary, Paraprofessionals (9 FTE + summer) (1 less than 20/21 - some salaries are grant funded)	\$216,937	\$187,720	-\$29,217	-13.47%
Salary, Nursing	\$52,803	\$52,803	\$0	0.00%
Salary, Office Staff (2 FTE)	\$91,442	\$91,442	\$0	0.00%
Salary, Custodial (2 FTE) and overtime	\$80,697	\$80,697	\$0	0.00%
Undetermined Non-Certified Increases	\$0	\$8,670	\$8,670	
Substitutes, Certified	\$27,364	\$27,364	\$0	0.00%
Stipends, Extra Duty	\$21,834	\$21,554	-\$280	-1.28%
Salary, Tutors	\$500	\$500	\$0	0.00%
Summer School, SE teacher	\$2,400	\$2,400	\$0	0.00%
Substitutes, Non-Certified, Nurse & Custodial	\$11,000	\$11,000	\$0	0.00%
Sports Stipends	\$8,185	\$8,185	\$0	0.00%
Total Series 100	\$1,961,620	\$1,959,176	-\$2,444	-0.12%
Benefits				
200s	2020-21	Proposed 2021-22	Difference	% Difference
Insurance, Medical/Dental/Vision/Life	325,054	357,579	\$32,525	10.01%
Insurance, Social Security	\$52,814	\$53,269	\$455	0.86%
Insurance, Medicare	\$18,433	\$18,311	-\$122	-0.66%
Flex Spending	\$1,150	\$1,150	\$0	0.00%
Tuition Reimbursement	\$2,500	\$2,500	\$0	0.00%
Insurance, Unemployment Compensation	\$1,000	\$1,000	\$0	0.00%
Insurance, Worker's Compensation	\$12,372	\$12,240	-\$132	-1.07%
Total Series 200	\$413,323	\$446,049	\$32,726	7.92%

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Purchased Services				
300s	2020-21	Proposed 2021-22	Difference	% Difference
Professional Development	\$8,650	\$8,200	-\$450	-5.20%
CPR for Students	\$240	\$210	-\$30	-12.50%
Evaluations and Consults	\$12,500	\$15,500	\$3,000	24.00%
Speech Services, SE	\$2,500	\$2,500	\$0	0.00%
FM Systems, SE	\$4,260	\$0	-\$4,260	-100.00%
Occupational Therapy, SE	\$28,350	\$30,080	\$1,730	6.10%
Physical Therapy, SE	\$8,400	\$15,040	\$6,640	79.05%
Behavioral Consultant, SE	\$21,000	\$18,720	-\$2,280	-10.86%
School Physician	\$1,000	\$1,200	\$200	20.00%
Tech Support Person	\$10,000	\$10,000	\$0	0.00%
Purchased Services/Media				
Technology	\$62,430	\$71,509	\$9,079	14.54%
BOE Legal Services	\$15,000	\$15,000	\$0	0.00%
Audit Services	\$8,000	\$8,050	\$50	0.63%
Actuary for GASB 45	\$4,818	\$4,818	\$0	0.00%
Business Services	\$2,000	\$1,000	-\$1,000	-50.00%
Policy Service	\$1,000	\$1,000	\$0	0.00%
Residency and Truancy				
Collaborative	\$1,075	\$1,075	\$0	0.00%
Purchased Services, Maintenance	\$25,810	\$23,978	-\$1,832	-7.10%
Sports Officials	\$2,500	\$3,000	\$500	20.00%
Total Series 300	\$219,533	\$230,879	\$11,346	5.17%
Contracts and Repairs				
400s	2020-21	Proposed 2021-22	Difference	% Difference
Refuse Removal And Recycling	\$3,234	\$3,315	\$81	2.50%
Lawns/Grounds	\$400	\$400	\$0	0.00%
Building Repair	\$18,000	\$18,000	\$0	0.00%
Copier Contract/Equipment Repair	\$15,000	\$12,000	-\$3,000	-20.00%
Equipment/Repair, Custodial	\$2,575	\$2,575	\$0	0.00%
Total Series 400	\$39,209	\$36,290	-\$2,919	-7.44%

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Transportation, Insurance, Tuition, etc.	2020-21	Proposed 2021-22	Difference	%
500A				
Busing Contract	\$115,810	\$115,810	\$0	0.00%
Transportation, SE	\$105,620	\$80,810	-\$24,810	-23.49%
Insurance, Property	\$5,995	\$6,175	\$180	3.00%
Insurance, Liability	\$10,331	\$11,040	\$709	6.86%
Volunteer Insurance	\$241	\$241	\$0	0.00%
Insurance, Underground Storage Tank	\$790	\$790	\$0	0.00%
Sports Insurance	\$1,204	\$1,204	\$0	0.00%
Insurance, Broker Fee	\$2,050	\$2,050	\$0	0.00%
Postage	\$2,511	\$2,574	\$63	2.51%
Telephone	\$3,638	\$3,729	\$91	2.50%
Advertising	\$1,000	\$750	-\$250	-25.00%
Printing	\$750	\$750	\$0	0.00%
	\$249,940	\$225,923	-\$24,017	-9.61%
Tuition	no increase in cost			
Woodstock Academy	2020-21	41 students @\$15,250 plus \$488 fee per student		
	2021-22	43 students @\$15,738 per student		
500B				
Tuition, Secondary, WA	\$645,258	\$676,734	\$31,476	4.88%
Tuition, Secondary, Killingly	\$6,823	\$21,288	\$14,465	212.00%
Tuition, Secondary, E.O. Smith	\$13,394	\$41,007	\$27,613	206.16%
Tuition, Secondary, QMC/ACT	\$24,366	\$35,880	\$11,514	47.25%
Tuition, SE, Public	\$146,691	\$194,919	\$48,228	32.88%
Tuition, SE, Private	\$122,953	\$133,154	\$10,201	8.30%
Tuition, SE, Woodstock Academy	\$0	\$24,073	\$24,073	
Tuition, SE, Summer Camp	\$11,200	\$5,900	-\$5,300	-47.32%
Tuition, Adult Education	\$3,945	\$3,945	\$0	0.00%
Travel, Reimbursements	\$1,400	\$1,200	-\$200	-14.29%
Travel, Sports	\$5,948	\$5,948	\$0	0.00%
Travel, Field Trips	\$9,600	\$9,000	-\$600	-6.25%
Student Memberships	\$1,119	\$1,075	-\$44	-3.93%
High School SE Services	\$19,225	\$46,900	\$27,675	143.95%
Total Series 500	\$1,261,863	\$1,426,946	\$165,083	13.08%

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Supplies				
		Proposed		%
600s	2020-21	2021-22	Difference	Difference
Student School Supplies	\$21,231	\$14,150	-\$7,081	-33.35%
Supply, Maintenance	\$10,000	\$10,000	\$0	0.00%
Supply, Public Utilities	\$19,384	\$17,384	-\$2,000	-10.32%
Supply, Heat	\$20,000	\$19,500	-\$500	-2.50%
Supply, Fuel - Buses and other	\$21,071	\$21,071	\$0	0.00%
Textbooks/Workbooks	\$10,663	\$6,438	-\$4,225	-39.62%
Library Books And Periodicals	\$3,302	\$2,315	-\$987	-29.89%
Supply, Nurse and other	\$1,935	\$1,935	\$0	0.00%
Total Series 600	\$107,586	\$92,793	-\$14,793	-13.75%
Equipment				
		Proposed		%
700s	2020-21	2021-22	Difference	Difference
Total Series 700	\$8,835	\$5,800	-\$3,035	-34.35%
Dues and Fees				
		Proposed		%
800s	2020-21	2021-22	Difference	Difference
Total Series 800	\$3,250	\$3,050	-\$200	-6.15%
	2020-21	Proposed 2021-22	Difference	%
Grand Total:	\$4,015,220	\$4,200,984	\$185,764	4.63%