

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
January 19, 2023

Present: Lauren Barlow (remote), Michael Bilica (remote), Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor (remote), Jessica Perry
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:03 P.M.

II. Review and adjust the Superintendent's 2023-24 budget in preparation for sending to the Board of Selectmen

The Board reviewed the Superintendent's 2023-24 budget for \$4,632,998, representing a 9.98% increase over the 2022-23 budget.

Dr. Leake walked through a list provided to the Board, which noted some updates made to the budget by administration after it was given to the Board on January 12. She also provided new information regarding student placements received since then that may impact the proposed budget.

The Board reviewed the Superintendent's proposed budget, making comments and asking questions of administration. The Board agreed that they do not wish to adjust the proposed budget at this time. They will review the entire budget at their next meeting on February 2, after receiving additional information from administration.

III. Adjournment

Mr. Bowen adjourned the meeting at 6:45 P.M.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk