

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

August 17, 2023

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/94420994137?pwd=YWJ2ZDRWOWg3ZzZBT2N2dzM4OWRCQT09>

Meeting ID: 944 2099 4137

Passcode: 553534

Dial by your location: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Scholarship Recipient Recognition
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, June 8, 2023
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
- XII. New Business
 - A. Approval of Drill Log to DEMHS
 - B. Approve sending of Special Education tuition invoice to Town Board of Finance to pay
 - C. Appoint Director of Pupil Services/Assistant to the Principal
 - D. Increase FTE of World Language teacher
 - E. Approve Building Substitute position
 - F. Before and After School Program rate increase
 - G. Approval of 2023-2024 Bus Routes
 - H. Policy 6116, Parent Teacher Communication (sent via email)
 - 1. Policy 6144.1, Curricular Exemptions (sent via email)
 - J. Policy 6156, Field Trips (sent via email)
 - K. New 5000 Series Policy, Meal Charging (sent via email)
 - L. Approval of new science curriculum materials
 - M. Approval of Novels: *White Bird: A Wonder Story*, *The War That Saved my Life* and *Fighting Words*
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. June and July 2023 Disbursements (sent via email)
 - B. Fiscal Year 2022-2023 Financial Summary
 - C. Monthly Financial Summary, July 2023
 - D. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

✓.

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
June 8, 2023

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director (virtual)

I. Call to Order

Chair Bowen called the meeting to order at 6:04 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizens of the Trimester

Madison Boyd, grade 8 student, and Logan Gillett, grade 4 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting and be congratulated by the Board.

IV. Grade 8 Presentation – Washington, D.C.

Grade 7 student Porter Barlow and Grade 8 students Owen Budd and Noah Kernan presented a slide show of the recent seventh and eighth grade trip to Washington, D.C. They thanked the Board for allowing the classes the opportunity to travel to D.C.

V. Citizen Participation

None.

VI. Approval of Minutes

MOTION: (Bilica/Ellsworth) That the Board of Education Regular Meeting Minutes of May 11, 2023 be approved. Motion passed unanimously.

VII. Correspondence, Communications

- Letters to Citizen of the Trimester families
- Teacher Evaluation Flexibilities information from the CT State Board of Education
- Resignation letter from Mary Polchaninoff, Pupil Services Director

VIII. Committee Reports

- A. Executive/Personnel— The Committee met prior to this meeting to discuss the non-affiliated salaries for 2023-2024.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth just stated that The Academy is in ‘graduation mode’.
- E. EastConn— Ms. Cote stated that QMC graduation was on 6/8 and ACT graduation on 6/9. The Board held a retreat on 6/3 where they discussed strategic planning.

- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – Donations are coming in to fund the bollards which will be placed outside of the school.

IX. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Spending time with students and speaking with Grade 8 students following their trip to Washington, D.C.
- Educational Leadership – Teachers working on new math and science programs, summer learning opportunities, After School grant opportunities and the Right to Read grant
- Facilities – Pipe leak in the Gym entry area and custodians receiving refresher training
- Collaboration and Communication – Working with Town on budget hearing, ceiling tile project and collaboration with EastConn on professional development
- Finance – End of year grant reports completed and presentation of BOE budget at town meeting
- Comments on selected agenda items

X. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- Curriculum Updates
- School Climate Survey and Progress Toward Goals
- 2023 fall Sports Update
- Community and Other Events

XI. Director of Pupil Services Report

The Board received the June report, which shows no changes from the May report.

XII. Unfinished Business

- A. Establish Committee for Non-Certified Staff Union Contract
Committee members will be Lauren Barlow, Steve Bowen, and Rob Ellsworth.
- B. Establish Committee for Certified Staff Union Contract
Committee members will be Steve Bowen, Terry Cote, and Adam Minor.

XIII. New Business

- A. Teacher Evaluation Flexibilities
MOTION: (Bilica/Barlow) To adopt the 2023-2024 Flexibilities option for teacher evaluation.
Motion passed unanimously.
- B. Right to Read Grant Approval
MOTION: (Bilica/Cote) To approve submission of the Right to Read Grant. Motion passed unanimously.

C. Non-Affiliated Salaries

MOTION: (Bilica/Barlow) To set the 2023-2024 salaries of non-affiliated employees according to the recommendations of the Executive Committee. Motion passed unanimously.

D. Set Tuition Rate for 2023-2024 school year

MOTION: (Bilica/Minor) To set the tuition rate for 2023-2024 at \$16,050.78 per pupil. Motion passed unanimously.

E. Resignation of Pupil Services Director

MOTION: (Barlow/Bilica) To accept, with regret and thanks, the resignation of Pupil Services Director Mary Polchaninoff at the end of July, 2023. Motion passed unanimously.

XIV. Additional Agenda Items

None.

XV. Financial Reports

A. May 2023 Disbursements--sent to BOE via email

B. Monthly Financial Summary, May 2023
The Board received and reviewed the monthly report.

C. Budget Transfers

D. End of Year Budget Transfers, Purchases and Unexpended Funds

MOTION: (Bilica/Barlow) To authorize the Superintendent to make year-end transfers within the FY 2023 budget to bring all accounts into balance and commit to the following projects:

Fix the Preschool playground door; Internal Security Doors with Keyless Access; Rear Door Keyless Access; Camera Additions; Student Computers; New Science Materials; and Pre-paying Oil, Attorney Fees, and Professional Development,

and allow the Executive Committee to direct the spending of any surplus funds, should there be any, after all unencumbered bills are paid, and internally encumber up to up to \$84,242.54 (2%) of the 2022-2023 budget for the Town of Eastford's Municipal Reserve Fund.

Motion passed unanimously.

XVI. Citizen Participation

None.

XVII. Executive Session

MOTION: (Minor/Cote) To enter into Executive Session at 7:06 PM to discuss Superintendent Evaluation. Motion passed unanimously.

The Board left Executive Session at 7:31 PM.

XVIII. Adjournment

MOTION: (Bilica/Barlow) Motion to adjourn the Board of Education meeting at 7:32 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk



RECEIVED JUN 22 2023 VI.

57 Academy Rd. Woodstock, CT 06281

(860) 928-6575 | woodstockacademy.org

June 15, 2023

Dear Members of the Eastford Board of Education:

We hope this letter finds you and the Eastford Public Schools community well!

As our 222nd year comes to an end, we wanted to provide an update to our educational partners. Overall, we had a strong and successful year in which our program impacted students in many positive ways. While we continue to have concerns about school absenteeism and student mental health needs, you have our commitment that both concerns will remain an area of focus for us moving forward.

Last Saturday, June 10, nearly 320 students received their diplomas on a warm, sunny day. The class of 2023 was the largest class at The Academy in many years. This unique group of students left a significant and long-lasting imprint on our school community. Of the ten students from Ukraine whom our community welcomed with open arms over a year ago, six Ukrainian students proudly walked across the stage to graduate. Each student from the class of 2023 helped to make the mosaic of The Academy stronger and more beautiful. We all should be proud of what they have accomplished.

Programmatically, in addition to the robust academic program already in place, we enhanced and added several new programs to meet the needs of our students. We strengthened the STRIVE program, added a drug and alcohol counselor thanks to receiving new grant funding, began a sign language program, and instituted a new strings program that is the first step toward creating an orchestra. We also have continued our work in the areas of diversity, equity, and inclusion which has resulted in positive, campus-wide changes.

In addition to strengthening our program, the restoration work continues in the historic Academy Building, which will transform the 150-year-old building into a modern educational center. This project will allow students who have classes in the building to be more collaborative, provide a permanent home to the nationally ranked Model United Nations Program, and house a small museum display highlighting the original clock tower's inner workings and other elements of our past.

We can do great work only because of the great foundation established by our sending communities. While we celebrate the achievements of these amazing young people trying to make their mark on the world, for many of our students, their love of learning began in your hallways. They are a reflection of all of us, and we want to thank you for all you have done and continue to do.

As always, we are delighted to visit your district or attend a Board of Education meeting to discuss our offerings or how your students are performing. Please invite us at a time that works best in your schedule. Any member of our leadership team is always happy to help. We know we are far from perfect, but we strive to improve each day; open dialogue benefits all of us.

We wish you and the entire Eastford Public Schools district a restful and relaxing summer.

Sincerely,

Christopher Sandford
Head of School

Cc. Dr. Donna Leake, Superintendent, Eastford Public Schools
The Woodstock Academy Board of Trustees

Resignation Letter - Paraprofessional Position

Samantha Boccacio <samantha.boccacio@gmail.com>
To: Carole McCombe <cmccombe@eastfordct.org>

Tue, Jun 27, 2023 at 12:08 PM

Dear Carole,

I hope this email finds you well. I am writing to inform you of my decision to resign from my position as paraprofessional at Eastford Elementary School. After careful consideration and reflection on my professional goals, I have decided to take a significant step forward in my career and pursue a position as a teacher.

It has been an absolute privilege to serve as a paraprofessional at EES. I am incredibly grateful for the opportunities I have had to work alongside dedicated educators, support students' academic journeys, and contribute to the overall growth and development of our school community.

I want to express my sincerest gratitude to you, the administrative staff, and the entire faculty for their unwavering support, guidance, and mentorship during my time at EES. Your leadership and commitment to fostering a nurturing and inclusive educational environment have greatly inspired me and contributed to my personal and professional growth.

I want to extend my heartfelt appreciation to the students and their families. It has been an honor to be a part of their educational journey and witness their growth and achievements firsthand. The connections I have forged with them will forever hold a special place in my heart.

Thank you again for the invaluable experiences and support; I am excited about the next chapter of my career as a teacher and the opportunity to continue making a positive impact on students' lives.

Please let me know if any further steps or paperwork are required for the resignation process.

Yours sincerely,

Samantha Boccacio

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



July 7, 2023

Eastford Board of Selectmen
c/o First Selectman Deb Richards
16 Westford Road
Eastford, CT 06242

Dear First Selectman Richards:

I am writing on behalf of the Board of Education to inform you that, as of this date, the Board of Education budget records indicate \$30,000.08 was unexpended during the fiscal year 2022-2023.

It is the Board of Education's desire to request that \$30,000.00 of the unexpended 2022-2023 budget be allocated for the Unexpended Education portion of the Town of Eastford's General Fund, i.e., Unexpended Municipal Reserve Fund, requesting that it be put aside specifically for allowable educational expenditures.

The Board of Education appreciates the Townspeople's understanding of the school's financial needs and their willingness to fund education for Eastford's children. On behalf of the Board of Education, I thank the members of the Board of Selectmen for their continued support of the Eastford Learning Community.

Sincerely,

Donna P. Leake, PhD



"Shaping Futures Together"
www.eastfordct.org

VII.C

Eastford Board of Education
Policy Committee Meeting
Monday, June 19, 2023
Minutes

1. L. Barlow called the meeting to order at 9:08 AM

Present: L. Barlow (chair), D. Leake (Superintendent)

Absent: J. Perry

2. The Committee recommended adoption of the latest Shipman & Goodwin (2022) Parent Teacher Communication model policy.

3. The Committee recommended adoption of the most recent S&G (2022) Curricular Exemptions model policy.

4. The Committee recommended adoption of the S&G (2022) Meal Charging policy, amended for Eastford.

5. The Committee recommended adoption of the latest S&G Field Trip model policy, using the current Eastford policy as the administrative regulations. The policy and regulations are to be renumbered and moved to the 5000 series of the policy book.

6. The meeting was adjourned at 9:15 AM

**Eastford Elementary School
Curriculum Committee Minutes
Wednesday, July 19, 2023
9:00 AM (hybrid)**

- I. **Call To Order: 9:08 a.m. with attendees: A. Minor, L. Barlow, M. Dill, J. Salsich, C. McCombe, D. Leake.**
- II. **Requests for approval of new novels**
 - a. **White Bird: A Wonder Story, R. J. Palacio (for use with grades 5 or 6)**
 - I. **Discussion:** Mr. Salsich is aiming for 1 graphic novel for imagery at each grade level and shared experiences related back to Portrait of Learner attributes. Mrs. McCombe added that the graphic novels genre is highly motivating for students and explained the Unit of Study mentor text philosophy. This book would allow students to explore multiple books by the same author. The novel, Wonder, by R. J. Palacio has already been Board approved.
 - b. **The War That Saved My Life, Kimberly Brubaker Bradley (for use with grades 5 or 6)**
 - I. **Discussion:** Mr. Salsich summarized the text and universal use in schools across the country. This is not a new publication, and it offers an opportunity for collaboration and integration with WWII social studies content. There is a sequel for additional consideration. Dr. Leake wondered what the approach would be if families had concerns about the content in this book, or any book. Mr. Salsich welcomes the chance to discuss with families about texts but could find alternative texts, should the families still feel unsettled.
 - c. **Fighting Words, Kimberly Brubaker Bradley (for use with grades 7 or 8)**
 - I. **Discussion:** Mr. Salsich provided summary of the text, including the implied sexual abuse that is at the core of the text, and how the two characters respond to events in their lives. Mr. Salsich included the importance of reading multiple texts by the same author for craft analysis. Mrs. Barlow added that the book provides a safe adult, safe environment and platform for student discussion and it allows students to connect with the text on a variety of levels. Mr. Minor has not read the book but asked questions to clarify the descriptiveness of the abuse. The committee believes the text will dovetail with Second Step units and Child Protection Units. Dr. Leake suggested that Ms. Murana be available to work with Mr. Salsich during the text teaching and discussions to address individual student reactions.

- d. Discussion: Mr. Salsich has all copies (or will have at the time of instruction) so the school does not need to purchase additional copies. The committee is recommending all three texts to the Board of Education for consideration.

III. Overview of recommended science materials for grades K-8

a. Mystery Science (K-5)

- I. Discussion: Mrs. McCombe reported teachers piloted this resource this past school year. Discovery Ed was the previously approved program, but the updated NGSS standards have a strong focus on engineering and exploration that is not a significant component of Discovery Ed. Mrs. Barlow has used Mystery Science as a teacher, and reported the program is comprehensively grounded in good Science. Both teachers and students seem to like it. Dr. Leake added that kits and consumable materials are provided, which is key to its success. Mr. Minor is wondering about the budget for replenishing consumables.

b. KnowAtom (6-8)

- I. Mr. Minor wondered if Mystery Science extended to middle school; it does not. Dr. Leake explained that Mrs. Mead thoroughly researched potential programs and felt two programs best fit Eastford's needs. KnowAtom is developmentally appropriate for grades 6-8 and will provide a step-up in rigor as students prepare to move on to high school textbooks and curricular materials.

- c. Discussion: The Curriculum Committee recommends approval of both Mystery Science for grades K-5 and KnowAtom for grades 6-8. The budget in following years will need to allow for replenishment materials for both programs. Both programs have digital and hands-on components.

IV. Update on Strategic School Improvement Plan (as time allows)

Revised for 2023-2026

- a. No time for this discussion.

V. Adjournment 10:09 a.m

Notes taken by Megan Dill and Minutes submitted by Carole McCombe

XIII.C.

**DIRECTOR OF PUPIL SERVICES/ASSISTANT TO THE PRINCIPAL
EASTFORD SCHOOL DISTRICT**

This employment agreement is entered into this 10th day of August, 2023, by and between the Eastford Board of Education, hereafter called the "Board" and Charles Kernan, hereafter called the "Director of Pupil Services/Assistant to the Principal".

In accordance with the provisions of this Agreement, the Board does hereby employ Charles Kernan as Director of Pupil Services/Assistant to the Principal for the Eastford School District, and Charles Kernan does hereby accept employment as Director of Pupil Services/Assistant to the Principal under the terms and conditions hereinafter set forth in this Agreement. The Board and the Director of Pupil Services/Assistant to the Principal, for the consideration herein specified, agree as follows:

CERTIFICATION

The Director of Pupil Services/Assistant to the Principal shall obtain, maintain, and furnish to the Board evidence of, throughout the life of this contract, a valid and appropriate certificate, including but not limited to administrative certification, to act as Director of Pupil Services/Assistant to the Principal in accordance with the laws of the State of Connecticut.

DUTIES

The Director of Pupil Services/Assistant to the Principal is a .3 FTE Administrative position. The Director of Pupil Services/Assistant to the Principal shall serve as the Director of Pupil Services/Assistant to the Principal of the Eastford School District and the Board. In harmony with the policies of the Board, State Laws, and State Board of Education regulations, and as directed by the Superintendent on behalf of the Board, consistent with any applicable job description, the Director of Pupil Services/Assistant to the Principal:

- Is responsible for programs for exceptional students in accordance with IDEA, from referral through implementation and all monitoring, reporting, and budgeting duties. Further, the Director interfaces with the school administration for multi-tiered systems of support and the 504 process.
- Assists with discipline of all students in accordance with district policies and procedures for school and transportation-related incidents.
- Assists with routine tasks and responsibilities such as budget planning, evaluations for support staff, newsletters, curriculum, and professional development.
- Provides administrative coverage when the principal needs to be away from the building.

TERM

This Agreement shall become effective on August 1, 2023 and shall remain in effect until terminated under the provisions of this Agreement. Effective upon signing, this Agreement shall supersede all prior contracts and/or other agreements between the Board and

the Director of Pupil Services/Assistant to the Principal, and all such prior contracts and/or agreement shall be rendered null and void effective on such date.

COMPENSATION

1. For the period commencing August 1, 2023 through June 30, 2024, the Board shall pay the Director of Pupil Services/Assistant to the Principal a salary of \$44,541.30, to be paid in equal bi-weekly installments. Salary payments as set forth in this agreement shall be subject to any applicable United States Withholding Tax, applicable State of Connecticut Withholding Tax and other applicable deductions mandated by state or federal law and employee contributions toward the cost of fringe benefits. Any adjustment in terms and conditions of employment, including salary and benefits, made during the life of this contract shall be in the form of an amendment and shall become part of this Agreement.

2. The Board shall negotiate the terms and conditions of employment, including salary and benefits, for the succeeding contract year at least ninety (90) days prior to the end of each fiscal year, unless an alternate time schedule is agreed to by mutual consent. If no agreement between the parties concerning Director of Pupil Services/Assistant to the Principal's terms and conditions of employment is reached, Director of Pupil Services/Assistant to the Principal's terms and conditions of employment shall continue the terms and conditions of the preceding year until a new agreement is made, at which time the negotiated salary increases, if any, shall be retroactive to July 1.

3. The Director of Pupil Services/Assistant to the Principal must have paychecks electronically deposited to the financial institution of choice. Necessary forms for the implementation of direct deposit of paychecks shall be provided by the Board. In addition to the payroll deductions required by law, the payroll deductions may be made to a credit union, tax sheltered annuity plan, and/or flexible benefits plan. All requests for deductions must be in writing on approved authorization forms.

EVALUATION AND PERSONNEL FILE

1. Evaluations shall be conducted annually in accordance with Connecticut General Statutes and the Eastford Educator Evaluation Plan.

2. The Director of Pupil Services/Assistant to the Principal, upon request, has the right to review the contents of his personnel file at any reasonable time.

3. The Director of Pupil Services/Assistant to the Principal has the right to reply to any document within ten (10) days of notice that the document has been placed in his file, with a formal letter addressed to the Superintendent. This letter will be placed in the file.

FRINGE BENEFITS AND WORKING CONDITIONS

A. WORK YEAR/ADMINISTRATIVE YEAR

The work year of the Director of Pupil Services/Assistant to the Principal shall be twelve (12) months and working days shall be ninety-two (92) days, twelve (12) of which should be scheduled before and after the 186 day teacher school year. The Director of Pupil Services/Assistant to the Principal shall carry out professional responsibilities to the extent required by the education program of the Eastford Board of Education.

B. LEAVE PROVISIONS

All leaves will be in accordance with the 2021-24 Collective Bargaining agreement between the Eastford BOE and the ETA for full time employees.

C. TRAVEL

The Director of Pupil Services/Assistant to the Principal will be provided with a travel allowance at the published I.R.S. rate per mile. This will include reimbursement of travel for Board business at which the Director of Pupil Services/Assistant to the Principal's presence is expected but shall exclude all travel between the Director of Pupil Services/Assistant to the Principal's home and the school district. The Director of Pupil Services/Assistant to the Principal shall be required to submit quarterly expense reports to receive the reimbursements, which should be made in the next Accounts Payable check run. A maximum travel allowance will be included in each fiscal year's budget.

D. PROFESSIONAL DEVELOPMENT

The Board shall reimburse the Director of Pupil Services/Assistant to the Principal for reasonable and necessary costs for participation in and attendance at appropriate local, state, and national meetings, in-service sessions, and conferences as long as the cost shall not exceed \$500 per fiscal year.

TERMINATION OF AGREEMENT

- A. The parties may, by mutual consent, terminate this Agreement at any time.
- B. The Director of Pupil Services/Assistant to the Principal may unilaterally terminate this Agreement at any time for any reason during its term upon ninety (90) days written notice, except that the ninety (90) days' notice is not required if termination is part of an action to implement a new contract between the parties hereto, in which case the execution of the new agreement shall serve to terminate the prior agreement between the parties.
- C. The Board may terminate the Director of Pupil Services/Assistant to the Principal's employment in accordance with the provisions of Connecticut General Statutes Section

10-151 et seq. The Board, upon recommendation of the Superintendent, may reassign the Director of Pupil Services/Assistant to the Principal to another certified position. If the Director of Pupil Services/Assistant to the Principal is assigned to a teaching position, the terms and conditions of the collective bargaining agreement with the teachers' bargaining unit shall control.

GENERAL PROVISIONS

- A. The Director of Pupil Services/Assistant to the Principal shall be bound by all rules and regulations of the Board and all applicable state and federal laws.
- B. If any part of this Agreement is determined by a court of final authority to be invalid, that portion shall be severed from the Agreement, and the remainder of the Agreement shall remain in full force and effect.
- C. This agreement contains the entire agreement of the parties. It may not be amended orally but may be amended only by an agreement in writing, signed by both parties.
- D. This Agreement shall be construed under Connecticut law.

For the Eastford Board of Education

**Director of Pupil Services/Assistant to
the Principal**

Donna P. Leake, PhD, Superintendent

Charles Kernan

Date

Date

XII. C.

**Eastford School District
Job Description and Performance Responsibilities**

Position Description: Director of Pupil Services/Assistant to the Principal

Desired Qualifications: Must hold 092 certification and an endorsement in special education/special services and be familiar with the PPT process. The successful candidate will have strong interpersonal, communication, and organizational skills. Preferred experience includes work in multiple settings from grades PK-12, IEP Quality training, familiarity with the continuum of educational placements, and with the CT-SEDS system.

Reports to: Superintendent/Building Principal

General Description:

The Director of Pupil Services/Assistant to the Principal:

- Is responsible for programs for exceptional students in accordance with IDEA, from referral through implementation and all monitoring, reporting, and budgeting duties. Further, the Director interfaces with the school administration for multi-tiered systems of support and the 504 process.
- Assists with discipline of all students in accordance with district policies and procedures for school and transportation-related incidents.
- Assists with routine tasks and responsibilities such as budget planning, evaluations for support staff, newsletters, curriculum, and professional development.
- Provides administrative coverage when the principal needs to be away from the building.

Performance Responsibilities for the Director of Pupil Services/Assistant to the Principal:

1. Supervise and manage Child Find and special education processes for students from age 3-22, including legal requirements, procedural matters, implementation of programs, and policies. This includes supervision of Extended School Year programs, special education transportation, and supervision of students at high schools and outplacements. The Director is responsible for the production of compliant processes and documents (IEPs, 504 Plans, related documents) and for the oversight and training of all those involved in such.
2. Prepare and monitor all related financial matters including special education expenditures, LEA budget, IDEA and other grants, and Medicaid reporting requirements.
3. Supervise and certify all special education and related state reporting and monitoring; maintain local records and reporting for the Board of Education.

4. Maintain communication and productive working relationships with families, students, staff, administration and school community through onsite interactions and maintenance of the Pupil Services webpage, school newsletter, and electronic communications.
5. Obtain contracts with all schools and providers regarding special education/related services programming as needed.
6. Interface with school technology staff regarding software and student data privacy requirements/reporting.
7. Collaborate with the Superintendent and Principal in evaluating the effectiveness of existing special education programs and developing recommendations for change.
8. Interpret the objectives and programs of special education to the Board of Education, administration, staff and community.
9. Oversee GCN platform for all staff training modules and staff professional development. Specifically plan professional development for staff and sustain ongoing professional development specific to the position by attending ConnCASE state and regional meetings, and others as appropriate.
10. Act as the administrator/designee for the following:
 - RTI/MTSS team – meets 2 to 3 times per week during school hours to review data and assist teachers in informing instruction.
 - School Climate Committee - meets formally once per month - but meets informally with school counselor on a regular basis to oversee class meetings and advisory groups. Prepares, administers, and collects data from school-wide climate surveys, meets regularly with EastConn staff to continue staff development in this area for all staff.
 - School Safety and Security Committee - meets with Board of Education committee on School Safety approximately 3 times per year, oversees the annual update of the school safety and security plan, provides professional development to all staff regarding school safety and security plan, conducts monthly fire drills and lockdown drills in accordance with the plan and state requirements, gives input regarding school safety grant, and advises the school principal as to related needs as they arise regarding school safety and security.
 - 504 Plans - for all District students - work with school secretary and 504 case manager to schedule annual meetings to review 504 plans. In coordination with school principal, attend all 504 meetings as the administrator/designee, take meeting notes and assist case manager in updating documentation on established platform/software for validation, educate staff on changes in any plans for all students.
11. Act as the District Compliance Officer for Title VI, IDEA, and others as assigned.
12. Attend the meetings of the Curriculum Committee and the Professional Development Committee as requested by the Principal.
13. Attend Board of Education meetings as requested by the Superintendent.
14. Perform any pertinent duties as assigned by the Superintendent.

PERMANENT BUILDING SUBSTITUTE TEACHER

- Expected to work on all student days for the hours/times stipulated for teachers.
- Will be expected to attend and be compensated for attendance at up to 2 professional development days, as requested by the Principal.
- This position is not eligible for benefits.
- Must have a minimum of 60 college credits, including 12 in teacher education, from an accredited institution verified by an original transcript or a valid Connecticut Teaching License.
- Compensation will be at the first step bachelor level of the Eastford Teacher's Contract, prorated based on days of attendance.

OTHER APPLICATION REQUIREMENTS:

- If not already on file, completion of all forms for new employees.
- If not already on file, completion of a valid required criminal background check.

PERFORMANCE RESPONSIBILITIES:

- A Permanent Building Substitute is assigned to Eastford Elementary School and reports daily to the Principal and/or his/her designee.
- Complete a daily time sheet provided to you for payroll processing.
- Notify the Principal or designee if you are unable to come to work.
- Maintain as fully as possible the established routines and procedures of the school, classroom, and position to which assigned.
- Follow lesson plans and directions developed by the teacher.
- Dependent upon assignment, perform all extra duties for the absent employee or as required by the Principal (including the taking of student attendance).
- Perform other duties consistent with the position as may be requested by the Principal or designee.
- Take all necessary and reasonable precautions to protect students, equipment, materials, and facilities.
- Assist the administration in implementing all policies and rules governing student life and conduct, and, for the classroom, develop reasonable rules and expectations for classroom behavior and procedure, and maintain order in the classroom in a fair and just manner according to established school protocols.
- Maintain a professional appearance and conduct personal behavior to serve as an example for students.
- When applicable, leave a brief summary of the day's activities for the absent employee.

XIV.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2022 To Date: 6/30/2023
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$61,132.89	\$1,017,680.89	\$1,017,680.65	\$1,017,680.65	\$0.24	\$0.00	\$0.24	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	(\$16,090.83)	\$133,729.17	\$132,217.65	\$132,217.65	\$1,511.52	\$0.00	\$1,511.52	1.13%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$29,354.80	\$29,354.80	(\$2,574.80)	\$0.00	(\$2,574.80)	-9.61%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$58,603.24	\$58,603.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	(\$11,783.60)	\$37,973.40	\$34,572.46	\$34,572.46	\$3,400.94	\$0.00	\$3,400.94	8.96%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$60,008.00	\$60,008.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$124,461.83	\$124,461.83	\$0.00	\$0.00	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,419,916.00	\$39,320.29	\$1,459,236.29	\$1,456,898.63	\$1,456,898.63	\$2,337.66	\$0.00	\$2,337.66	0.16%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$78,938.99)	\$110,819.01	\$97,722.08	\$97,722.08	\$13,096.93	\$0.00	\$13,096.93	11.82%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$56,929.00	\$56,929.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$53,996.00	\$53,996.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$46,145.00	\$46,145.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$87,071.06	\$87,071.06	\$39.94	\$0.00	\$39.94	0.05%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$430.51	\$430.51	\$1,805.49	\$0.00	\$1,805.49	80.75%
Obj: Non Certified Personnel - 112		\$440,989.00	(\$83,752.99)	\$357,236.01	\$342,293.65	\$342,293.65	\$14,942.36	\$0.00	\$14,942.36	4.18%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$16,444.80	\$16,444.80	\$8,278.20	\$0.00	\$8,278.20	33.48%
100.1000.1.121.02.5	Slipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$21,442.37	\$21,442.37	\$2,410.36	\$0.00	\$2,410.36	10.11%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$12,500.00	\$18,681.00	\$18,922.26	\$18,922.26	(\$241.26)	\$0.00	(\$241.26)	-1.29%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$23,000.00	\$32,135.00	\$29,650.11	\$29,650.11	\$2,484.89	\$0.00	\$2,484.89	7.73%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$761.67	\$761.67	\$238.33	\$0.00	\$238.33	23.83%
Obj: Temporary Personnel - 121		\$79,278.00	\$31,798.73	\$111,076.73	\$88,858.21	\$88,858.21	\$22,218.52	\$0.00	\$22,218.52	20.00%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$6,938.55	\$6,938.55	\$1,080.45	\$0.00	\$1,080.45	13.47%
Obj: Temporary Summer - 122		\$18,369.00	(\$6,000.00)	\$12,369.00	\$11,664.05	\$11,664.05	\$704.95	\$0.00	\$704.95	5.70%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Obj: Undesignated - 150		\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$31,650.00	\$448,186.00	\$322,764.54	\$322,764.54	\$125,421.46	\$0.00	\$125,421.46	27.98%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$120,658.93	\$120,658.93	(\$120,658.93)	\$0.00	(\$120,658.93)	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$31,650.00	\$448,186.00	\$443,423.47	\$443,423.47	\$4,762.53	\$0.00	\$4,762.53	1.06%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$28,897.26	\$28,897.26	\$24,813.74	\$0.00	\$24,813.74	46.20%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$12,701.67	\$12,701.67	(\$12,701.67)	\$0.00	(\$12,701.67)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$41,598.93	\$41,598.93	\$12,112.07	\$0.00	\$12,112.07	22.55%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$23,358.89	\$23,358.89	(\$5,056.89)	\$0.00	(\$5,056.89)	-27.63%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$5,005.57	\$5,005.57	(\$5,005.57)	\$0.00	(\$5,005.57)	0.00%
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$28,364.46	\$28,364.46	(\$10,062.46)	\$0.00	(\$10,062.46)	-54.98%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,075.00	\$1,075.00	\$75.00	\$75.00	\$0.00	0.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,075.00	\$1,075.00	\$75.00	\$75.00	\$0.00	0.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$16.00	\$16.00	\$984.00	\$0.00	\$984.00	98.40%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$16.00	\$16.00	\$984.00	\$0.00	\$984.00	98.40%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$12,907.45	\$12,907.45	(\$4,907.45)	\$0.00	(\$4,907.45)	-61.34%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$350.00	\$350.00	\$850.00	\$0.00	\$850.00	70.83%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$540.00	\$540.00	\$360.00	\$0.00	\$360.00	40.00%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$13,797.45	\$13,797.45	(\$3,197.45)	\$0.00	(\$3,197.45)	-30.16%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$160.00	\$160.00	\$15,340.00	\$3,450.00	\$11,890.00	76.71%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$31,373.81	\$31,373.81	\$76.19	\$0.00	\$76.19	0.24%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$14,105.26	\$14,105.26	\$1,619.74	\$0.00	\$1,619.74	10.30%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$21,840.00	\$21,840.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$67,479.07	\$67,479.07	\$19,685.93	\$3,450.00	\$16,235.93	18.63%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	25.00%
	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$10,500.00	\$10,500.00	\$2,700.00	\$0.00	\$2,700.00	20.45%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$21,097.44	\$21,097.44	\$502.56	\$0.00	\$502.56	2.33%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2022 To Date: 6/30/2023
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$45,085.00	\$45,085.00	\$3,059.00	\$383.99	\$2,675.01	5.56%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$14,700.50	\$14,700.50	\$299.50	\$0.00	\$299.50	2.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$2,650.00	\$2,650.00	\$2,408.00	\$0.00	\$2,408.00	47.61%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$54,922.60	\$54,922.60	(\$30,452.60)	\$23,813.83	(\$54,266.43)	-221.77%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$144,455.54	\$144,455.54	(\$18,983.54)	\$24,197.82	(\$43,181.36)	-34.42%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$4,757.17	\$4,757.17	(\$764.17)	\$0.00	(\$764.17)	-19.14%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$4,757.17	\$4,757.17	(\$764.17)	\$0.00	(\$764.17)	-19.14%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$10,500.00	\$4,480.00	22.40%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$10,500.00	\$4,480.00	22.40%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$13,034.91	\$13,034.91	\$355.09	\$0.00	\$355.09	2.65%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$1,508.86	\$1,508.86	\$491.14	\$178.37	\$312.77	15.64%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$14,543.77	\$14,543.77	\$846.23	\$178.37	\$667.86	4.34%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$128,004.00	\$128,004.00	(\$11,084.00)	\$0.00	(\$11,084.00)	-9.48%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$128,004.00	\$128,004.00	(\$11,084.00)	\$0.00	(\$11,084.00)	-9.48%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$80,115.48	\$80,115.48	(\$10,234.48)	\$800.00	(\$11,034.48)	-15.79%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$80,115.48	\$80,115.48	(\$10,234.48)	\$800.00	(\$11,034.48)	-15.79%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$11,087.63	\$11,087.63	\$283.37	\$0.00	\$283.37	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

☐ Include pre encumbrance

☐ Exclude inactive accounts with zero balance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$14,855.16	\$14,855.16	\$829.84	\$0.00	\$829.84	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$215.49	\$215.49	\$123.51	\$0.00	\$123.51	36.43%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$895.63	\$895.63	\$1,404.37	\$0.00	\$1,404.37	61.06%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$1,195.06	\$1,195.06	\$2,043.94	\$65.00	\$1,978.94	61.10%
100.2310.3.530.21.5	Telephone, SE	\$584.00	\$0.00	\$584.00	\$299.93	\$299.93	\$284.07	\$15.00	\$269.07	46.07%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$2,606.11	\$2,606.11	\$3,855.89	\$80.00	\$3,775.89	58.43%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,603.40	\$1,603.40	(\$228.40)	\$857.00	(\$1,085.40)	-78.94%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,603.40	\$1,603.40	(\$228.40)	\$857.00	(\$1,085.40)	-78.94%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$8,184.00	\$695,620.00	\$695,619.96	\$695,619.96	\$0.04	\$0.00	\$0.04	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	(\$273.00)	\$6,823.00	\$6,823.00	\$6,823.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$27,579.40)	\$13,789.60	\$13,789.60	\$13,789.60	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$918.66	\$76,824.66	\$76,824.66	\$76,824.66	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$50,694.74)	\$793,057.26	\$793,057.22	\$793,057.22	\$0.04	\$0.00	\$0.04	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$66,982.71	\$217,318.71	\$199,473.71	\$199,473.71	\$17,845.00	\$17,845.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$150,336.00	\$66,982.71	\$217,318.71	\$199,473.71	\$199,473.71	\$17,845.00	\$17,845.00	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$35,018.00	(\$6,677.00)	\$28,341.00	\$28,341.00	\$28,341.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$6,677.00)	\$28,341.00	\$28,341.00	\$28,341.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,186.00	\$3,186.00	\$956.00	\$0.00	\$956.00	23.08%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$8,186.00	\$8,186.00	\$956.00	\$0.00	\$956.00	10.46%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$75.98	\$75.98	\$424.02	\$0.00	\$424.02	84.80%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2022 To Date: 6/30/2023

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$98.77	\$98.77	\$101.23	\$0.00	\$101.23	50.62%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$2,045.33	\$2,045.33	\$3,902.67	\$0.00	\$3,902.67	65.61%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$2,127.67	\$2,127.67	\$8,872.33	\$0.00	\$8,872.33	80.66%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$4,347.75	\$4,347.75	\$13,800.25	\$0.00	\$13,800.25	76.04%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$37,307.96	\$37,307.96	(\$457.96)	\$0.00	(\$457.96)	-1.24%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$37,307.96	\$37,307.96	(\$457.96)	\$0.00	(\$457.96)	-1.24%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,911.81	\$3,911.81	\$1,638.19	\$703.66	\$934.53	16.84%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62	47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$0.00	\$232.39	19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$249.66	(\$140.54)	-21.62%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,778.13	\$1,778.13	(\$293.13)	\$0.00	(\$293.13)	-19.74%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57	76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$23.37	(\$353.45)	-79.07%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$190.95	\$9.05	4.53%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12	24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$204.53	\$204.53	(\$154.53)	\$0.00	(\$154.53)	-309.06%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$2,147.82	\$2,147.82	\$852.18	\$255.15	\$597.03	19.90%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$74.46	\$74.46	\$525.54	\$122.37	\$403.17	67.20%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$193.45	\$193.45	\$106.55	\$0.00	\$106.55	35.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$213.65	\$213.65	\$686.35	\$475.86	\$210.49	23.39%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$13,371.83	\$13,371.83	\$4,585.17	\$2,021.02	\$2,564.15	14.28%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$14,334.94	\$14,334.94	(\$2,334.94)	\$718.97	(\$3,053.91)	-25.45%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613 Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$14,334.94	\$14,334.94	(\$2,334.94)	\$718.97	(\$3,053.91)	-25.45%
		\$17,384.00	\$0.00	\$17,384.00	\$10,950.38	\$10,950.38	\$6,433.62	\$800.00	\$5,633.62	32.41%
100.2700.1.626.01.5	Obj: Public Utilities - 622 Supply, Heat	\$17,384.00	\$0.00	\$17,384.00	\$10,950.38	\$10,950.38	\$6,433.62	\$800.00	\$5,633.62	32.41%
100.2600.1.624.00.5	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$26,321.48	\$26,321.48	(\$1,321.48)	\$0.00	(\$1,321.48)	-5.29%
		\$25,000.00	\$0.00	\$25,000.00	\$26,321.48	\$26,321.48	(\$1,321.48)	\$0.00	(\$1,321.48)	-5.29%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$20,786.97	\$20,786.97	\$684.03	\$0.00	\$684.03	3.19%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$77.78	\$77.78	\$137.22	\$0.00	\$137.22	63.82%
	Obj: Transportation - 626	\$22,093.00	\$0.00	\$22,093.00	\$20,864.75	\$20,864.75	\$1,228.25	\$0.00	\$1,228.25	5.56%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$13,388.32	\$13,388.32	\$1,717.68	\$1,225.37	\$492.31	3.26%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$13,388.32	\$13,388.32	\$2,717.68	\$1,225.37	\$1,492.31	9.27%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$1,147.88	\$1,147.88	\$852.12	\$149.75	\$702.37	35.12%
100.2220.1.642.01.5	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$2,117.45	\$2,117.45	\$1,032.55	\$149.75	\$882.80	28.03%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$238.50	\$238.50	\$161.50	\$0.00	\$161.50	40.38%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$861.89	\$861.89	\$1,138.11	\$0.00	\$1,138.11	56.91%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,100.39	\$1,100.39	\$1,299.61	\$0.00	\$1,299.61	54.15%
100.2220.1.731.00.5	Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$4,047.07	\$4,047.07	\$2,034.93	\$11,973.54	(\$9,938.61)	-163.41%
	Obj: Equipment For Instruction - 731	\$22,082.00	(\$16,000.00)	\$6,082.00	\$4,047.07	\$4,047.07	\$2,034.93	\$11,973.54	(\$9,938.61)	-163.41%
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$219.98	\$932.02	62.13%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$219.98	\$932.02	62.13%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$2,065.00	\$2,065.00	\$35.00	\$0.00	\$35.00	1.67%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
100.2400.1.810.00.5	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$3,269.00	\$3,269.00	(\$181.00)	\$0.00	(\$181.00)	-5.86%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐

Print accounts with zero balance

☐

Filter Encumbrance Detail by Date Range

Account Number Description

Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
\$4,212,627.00	\$0.00	\$4,212,627.00	\$4,107,535.10	\$4,107,535.10	\$105,091.90	\$75,091.82	\$30,000.08 0.71%

Grand Total:

End of Report

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Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 7/31/2023

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	\$0.00	\$1,071,523.00	\$0.00	\$0.00	\$1,071,523.00	\$0.00	\$1,071,523.00	100.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$0.00	\$0.00	\$153,812.00	\$0.00	\$153,812.00	100.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$0.00	\$0.00	\$26,780.00	\$0.00	\$26,780.00	100.00%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$0.00	\$0.00	\$60,325.00	\$0.00	\$60,325.00	100.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$0.00	\$0.00	\$49,111.00	\$0.00	\$49,111.00	100.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$4,616.00	\$4,616.00	\$55,392.00	\$55,392.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$9,861.20	\$9,861.20	\$118,334.48	\$118,334.48	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,549,754.68	\$0.00	\$1,549,754.68	\$14,477.20	\$14,477.20	\$1,535,277.48	\$173,726.48	\$1,361,551.00	87.85%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	\$0.00	\$140,613.00	\$0.00	\$0.00	\$140,613.00	\$0.00	\$140,613.00	100.00%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$0.00	\$0.00	\$61,414.00	\$0.00	\$61,414.00	100.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$3,235.20	\$3,235.20	\$52,845.32	\$52,845.32	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$2,782.80	\$2,782.80	\$45,450.00	\$45,450.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$5,199.60	\$5,199.60	\$85,273.40	\$84,926.80	\$346.60	0.38%
100.2600.1.112.01.5	Salary Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00	100.00%
	Obj: Non Certified Personnel - 112	\$399,049.32	\$0.00	\$399,049.32	\$11,217.60	\$11,217.60	\$387,831.72	\$183,222.12	\$204,609.60	51.27%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$0.00	\$27,280.00	\$0.00	\$0.00	\$27,280.00	\$0.00	\$27,280.00	100.00%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$0.00	\$0.00	\$13,812.00	\$0.00	\$13,812.00	100.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$0.00	\$0.00	\$6,820.00	\$0.00	\$6,820.00	100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$1,104.00	\$1,104.00	(\$604.00)	\$966.00	(\$1,570.00)	-314.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	100.00%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$0.00	\$0.00	\$6,548.00	\$0.00	\$6,548.00	100.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Temporary Personnel - 121	\$68,400.00	\$0.00	\$68,400.00	\$1,104.00	\$1,104.00	\$67,296.00	\$966.00	\$66,330.00	96.97%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$3,024.00	\$3,024.00	\$1,326.00	\$1,581.00	(\$255.00)	-5.86%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$2,374.35	\$2,374.35	\$4,625.65	\$741.08	\$3,884.57	55.49%
	Obj: Temporary Summer - 122	\$11,350.00	\$0.00	\$11,350.00	\$5,398.35	\$5,398.35	\$5,951.65	\$2,322.08	\$3,629.57	31.98%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$38,333.66	\$38,333.66	\$531,439.34	\$33,615.25	\$497,824.09	87.37%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$15,113.37	\$15,113.37	(\$15,113.37)	\$12,756.77	(\$27,870.14)	0.00%
	Obj: Employee Medical Insurance - 210	\$569,773.00	\$0.00	\$569,773.00	\$53,447.03	\$53,447.03	\$516,325.97	\$46,372.02	\$469,953.95	82.48%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$964.01	\$964.01	\$49,804.99	\$567.15	\$49,237.84	96.98%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$135.42	\$135.42	(\$135.42)	\$45.95	(\$181.37)	0.00%
	Obj: Social Security - 220	\$50,769.00	\$0.00	\$50,769.00	\$1,099.43	\$1,099.43	\$49,669.57	\$613.10	\$49,056.47	96.63%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 7/31/2023

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$464.52	\$464.52	\$19,303.48	\$269.58	\$19,033.90	96.29%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$46.30	\$46.30	(\$46.30)	\$18.06	(\$64.36)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$510.82	\$510.82	\$19,257.18	\$287.64	\$18,969.54	95.96%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$390.00	\$4,610.00	92.20%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$390.00	\$6,610.00	94.43%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	100.00%
100.2190.3.323.00.5	Purchased Services Occupational Therapy, SE	\$36,520.00	\$0.00	\$36,520.00	\$900.00	\$900.00	\$35,620.00	\$29,950.00	\$5,670.00	15.53%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$0.00	\$14,306.00	\$0.00	\$0.00	\$14,306.00	\$16,000.00	(\$1,694.00)	-11.84%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$900.00	\$900.00	\$71,256.00	\$45,950.00	\$25,306.00	35.07%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$0.00	\$13,650.00	\$1,650.00	\$1,650.00	\$12,000.00	\$0.00	\$12,000.00	87.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$4,270.50	\$4,270.50	\$42,375.50	\$15,225.72	\$27,149.78	58.20%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$0.00	\$5,311.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$1,773.98	\$1,773.98	\$27,192.02	\$8,044.23	\$19,147.79	66.10%
	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$6,044.48	\$6,044.48	\$120,233.52	\$23,269.95	\$96,963.57	76.79%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 7/31/2023

☐ Include pre encumbrance

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	100.00%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$427.72	\$427.72	\$5,368.28	\$4,852.28	8.90%
	Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$427.72	\$427.72	\$5,368.28	\$4,852.28	8.90%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	100.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	100.00%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$756.70	\$756.70	\$12,633.30	\$8,323.70	32.19%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
	Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$756.70	\$756.70	\$13,633.30	\$8,323.70	36.90%
100.2700.1.510.00.5	Busing Contract	\$122,100.00	\$0.00	\$122,100.00	\$0.00	\$0.00	\$122,100.00	\$0.00	100.00%
	Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$0.00	\$0.00	\$122,100.00	\$0.00	100.00%
100.2700.3.519.00.5	Transportation, SE	\$74,422.00	\$0.00	\$74,422.00	\$0.00	\$0.00	\$74,422.00	\$0.00	100.00%
	Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$0.00	\$0.00	\$74,422.00	\$0.00	100.00%
100.2600.1.520.00.5	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$1,596.50	\$1,596.50	\$4,789.50	\$4,789.50	0.00%
	Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$1,596.50	\$1,596.50	\$4,789.50	\$4,789.50	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$2,725.32	\$2,725.32	\$8,695.68	\$8,175.96	4.55%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$0.00	\$0.00	\$359.00	\$0.00	100.00%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	2.41%
	Obj: General Liability, E&O - 521	\$15,283.00	\$0.00	\$15,283.00	\$6,142.86	\$6,142.86	\$9,140.14	\$8,175.96	6.31%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	100.00%
	Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 7/31/2023

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	100.00%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$0.00	\$0.00	\$3,020.00	\$0.00	\$3,020.00	100.00%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	100.00%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	100.00%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$67,311.83	\$67,311.83	\$740,430.17	\$740,430.17	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$0.00	\$0.00	\$14,192.00	\$0.00	\$14,192.00	100.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$0.00	\$89,540.00	\$7,461.67	\$7,461.67	\$82,078.33	\$132,078.33	(\$50,000.00)	-55.84%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$0.00	\$911,474.00	\$74,773.50	\$74,773.50	\$836,700.50	\$872,508.50	(\$35,808.00)	-3.93%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	\$0.00	\$161,817.00	\$0.00	\$0.00	\$161,817.00	\$0.00	\$161,817.00	100.00%
	Obj: Tuition, Private - 563	\$161,817.00	\$0.00	\$161,817.00	\$0.00	\$0.00	\$161,817.00	\$0.00	\$161,817.00	100.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVM/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$0.00	\$0.00	\$29,475.00	\$0.00	\$29,475.00	100.00%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$0.00	\$0.00	\$29,475.00	\$0.00	\$29,475.00	100.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	100.00%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$151.00	\$151.00	\$469.00	\$0.00	\$469.00	75.65%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$151.00	\$151.00	\$469.00	\$0.00	\$469.00	75.65%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$0.00	\$0.00	\$86,555.00	\$0.00	\$86,555.00	100.00%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$0.00	\$0.00	\$86,555.00	\$0.00	\$86,555.00	100.00%
100.1000.1.610.03.5	Supplies PreK	\$278.00	\$0.00	\$278.00	\$0.00	\$0.00	\$278.00	\$155.74	\$122.26	43.98%

Eastford Board of Education

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$0.00	\$0.00	\$328.00	\$155.74	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$286.02	\$286.02	\$5,263.98	\$1,779.88	\$3,484.10	62.78%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$951.45	\$248.55	20.71%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$380.03	\$119.97	23.99%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$272.00	\$236.53	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$0.00	\$0.00	\$311.00	\$207.92	\$103.08	33.14%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$0.00	\$0.00	\$479.00	\$315.87	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$0.00	\$0.00	\$370.00	\$350.19	\$19.81	5.35%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$816.00	\$650.34	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$218.48	\$2,781.52	92.72%
100.2310.1.611.11.5	Supplies, Office BOE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2320.1.611.11.5	Supplies, Office Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supplies, Office Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$286.02	\$286.02	\$16,811.98	\$5,090.69	\$11,721.29	68.55%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$641.11	\$641.11	\$11,358.89	\$86.53	\$11,272.36	93.94%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$641.11	\$641.11	\$11,358.89	\$86.53	\$11,272.36	93.94%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$0.00	\$0.00	\$17,384.00	\$0.00	\$17,384.00	100.00%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$0.00	\$0.00	\$17,384.00	\$0.00	\$17,384.00	100.00%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	100.00%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$0.00	\$0.00	\$215.00	\$0.00	\$215.00	100.00%
	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$0.00	\$0.00	\$23,622.00	\$0.00	\$23,622.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 7/31/2023

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$0.00	\$0.00	\$15,657.00	\$14,508.76	\$1,148.24	7.33%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$950.77	\$49.23	4.92%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$0.00	\$0.00	\$16,657.00	\$15,459.53	\$1,197.47	7.19%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$0.00	\$0.00	\$923.00	\$958.92	(\$35.92)	-3.89%
	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$0.00	\$0.00	\$2,923.00	\$958.92	\$1,964.08	67.19%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$788.41	\$711.59	47.44%
	Obj: Other Supplies - 690	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$788.41	\$1,111.59	58.50%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$0.00	\$0.00	\$312.00	\$0.00	\$312.00	100.00%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$825.00	\$825.00	\$1,537.00	\$0.00	\$1,537.00	65.07%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$213,924.85	\$213,924.85	\$4,306,144.15	\$1,407,264.33	\$2,898,879.82	64.13%

End of Report