

**Eastford Elementary School  
Curriculum Committee Agenda  
Thursday, October 12, 2023  
4:00 PM (hybrid)**

<https://zoom.us/j/98889887137?pwd=SVBnbFdRYTBQK1lkd1hnVjJ3NE9WUT09>

Meeting ID: 988 8988 7137

Passcode: 979275

**Committee Members: A. Minor (Chair), L. Barlow, M. Bilica, D. Leake, C. McCombe, M. Dill. Mr. Salsich invited to share input on novel request.**

- I. Call To Order**
- II. Request for approval of new novel for grade five or grade six**
  - a. Swim Team, by Johnnie Christmas**
- III. Update on Strategic School Improvement Plan (Revised for 2023-2026)**
- IV. Adjournment**

**Eastford Elementary School  
School Safety and Security Committee Agenda  
Thursday, October 12, 2023  
5:00 PM - EES School Library**

**<https://zoom.us/j/92627742056?pwd=RzZ3bExhSXZmRld4ZzU1aldMeEZ3dz09>**

**Meeting ID 474 132 7625**

**Passcode 811437**

**I. Call to Order**

**II. Reunification Plan**

**A. Review venues that we discussed at our last meeting**

**B. Preview a draft of the revised plan**

**III. Lockdown procedure discussion if the entire student body is in the lunchroom**

**IV. Citizen Participation**

**V. Adjournment**

EASTFORD BOARD OF EDUCATION  
Regular Meeting AGENDA  
6:00 PM  
October 12, 2023

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/99094806571?pwd=WHJXZUFMWkxIQ2xobkhiUThwRmJIZz09>  
Meeting ID: 990 9480 6571  
Passcode: 065207  
Dial by your location: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, September 14, 2023
- V. Correspondence, Communications
- VI. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
  - A. Discuss unplanned school closings
- XI. New Business
  - A. Ratification of the ETA Contract
  - B. Review and possible action on 2023-2024 Leadership Goals
  - C. 2024 Board of Education Meeting Dates
  - D. Approval of Primary Mental Health Program (PMHP) Grant
  - E. Approval of School Safety and Security Plan submission
- XII. Additional Agenda Items
- XIII. Financial Reports
  - A. September 2023 Disbursements (sent via email)
  - B. Monthly Financial Summary, September 2023
  - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

# EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
September 14, 2023

Present: Lauren Barlow, Stephen Bowen, Terry Cote (virtual), Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)  
Absent: Michael Bilica  
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

## **I. Call to Order**

Chair Bowen called the meeting to order at 6:01 PM.

## **II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

## **III. Citizen Participation**

Grade 7 student Ella Barlow and Grade 5 student Georgia Barlow presented a compelling argument for having recess for the middle school grades, as well as outside lunches when the weather permits.

ELA teacher James Salsich, as a representative of the Eastford Teacher's Association, read a letter to the Board regarding protocols when the outside temperature is excessive.

## **IV. Approval of Minutes**

MOTION: (Ellsworth/Perry) That the Board of Education Regular Meeting Minutes of August 17, 2023 be approved. Motion passed unanimously.

## **V. Correspondence, Communications**

- Town Roof Committee Minutes from August 17, 2023
- Letter from Emily Heyse, Selectmen's Secretary, requesting the Board of Education's Annual Report for 2022-2023
- Letter from the Connecticut Association of Schools (CAS) recognizing Charles Kernan's acceptance into the Special Education Executive Coaching program
- Letter from Principal Carole McCombe on behalf of the School Safety and security Committee to those who contributed to purchasing and installing safety bollards
- Letter from Christopher Sandford, The Woodstock Academy Head of School, regarding sending town representatives
- Textbook Request Form from James Salsich, ELA teacher

## **VI. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth reported that The Academy is trying to come to a decision as to whether to save the Dining Hall building on South Campus or not.
- E. EastConn— None.

- F. Long Range Facilities— The Grade 4 classroom ceiling was replaced.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – The Board received the minutes of the August 17, 2023 meeting.

**VII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – Staff that is second to none
- Educational Leadership – Staff professional development, start of the new school year, before and after school programming, SBAC results and strategic plan
- Facilities – PV project nearing completion, Grade 4 ceiling replaced, EMCOR summer projects completed, security projects completed
- Collaboration and Communication – Continued collaboration with First Selectperson Deb Richards
- Finance – HVAC reimbursement grant monies forthcoming, Title I, II and IV grants, awaiting response on security grant application
- Comments on selected agenda items

**VIII. Principal Report**

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- 2023-2024 School Year Updates
- Data on Student Progress
- Professional Development
- Community and Other Events

**IX. Director of Pupil Services Report**

The Board received the September report, which shows changes from the June report.

**X. Unfinished Business**

None.

**XI. New Business**

- A. Approval of Title I, Title II, and Title IV Grant submissions  
MOTION: (Barlow/Minor) To approve submission of the Title I, Title II, and Title IV grants. Motion passed unanimously.
- B. Overnight trip to Mystic Seaport  
MOTION: (Barlow/Minor) To approve the Overnight field trip to Mystic Seaport for grade 7 on September 28, in accordance with the BOE field trip policy. Motion passed unanimously.
- C. Discuss unplanned school closings  
Mr. Bowen asked the Board for their feelings as to what should be done when the building temperatures are excessive, as the State has no temperature guidelines for heat. His wish is to give the Administration guidelines to follow for when the school should be closed, not to write a policy.

It was mentioned that humidity plays a factor in these decisions, not just high outdoor temperatures. The Board agreed that there is no 'blanket answer'. A work/rest cycle suggestion was noted, as were room changes as space permitted.

Mr. Bowen asked the Board to review this issue and make notes with any thoughts/suggestions they have. He is placing this item on the October BOE agenda for further discussion and possible action.

Ms. Cote left the meeting at 6:51 PM.

**XII. Additional Agenda Items**

Mr. Bowen made mention of the students' request for recess in the middle school grades which was presented during Citizen Participation.

The current recess schedule goes through Grade 5. Mrs. McCombe noted that the State requires a specific number of teaching hours per school year, and currently the middle school classes are only a few minutes over that number. A suggestion was made to possibly combine any break time into a recess, applying an activity so it is not just a time for the students to hang out.

The Board does not make decisions on recess, but they are supportive of whatever decision Administration makes, so long as it is considered productive.

**XIII. Financial Reports**

- A. August 2023 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, August 2023  
The Board received and reviewed the monthly report.
- C. Budget Transfers  
None.

**XIV. Citizen Participation**

Media Specialist Michelle Bibeault wanted the Board to know that the letter which the ETA presented during the first Citizen's Participation was not teachers complaining, it was that the most recent situation was due to a heat wave along with severe humidity which caused uncomfortable teaching/learning conditions.

**XV. Adjournment**

MOTION: (Minor/Barlow) Motion to adjourn the Board of Education meeting at 7:08 PM.  
Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

V.

From: Julie Woodland <[jwoodland@woodstockacademy.org](mailto:jwoodland@woodstockacademy.org)>

Date: Fri, Sep 22, 2023 at 1:19 PM

Subject: InSpire 150 Academy Building Update

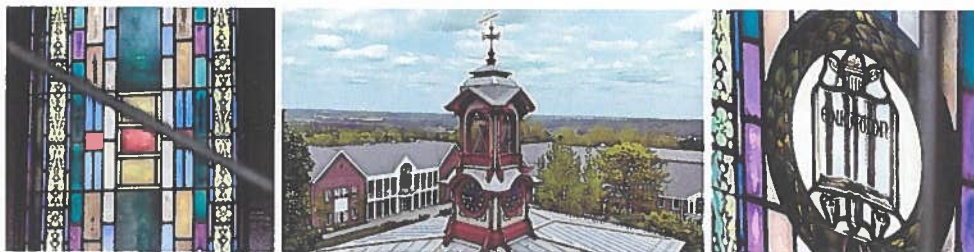
To: Julie Woodland <[jwoodland@woodstockacademy.org](mailto:jwoodland@woodstockacademy.org)>

Please open this message to view content from The Woodstock Academy



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## InSpire 150 Project Update



### Dear Woodstock Academy Friends & Family,

The renovations to the Academy Building are almost complete and the results are looking impressive so far! We look forward to reopening and welcoming students and faculty back to this amazing facility for the start of the second semester. The contractors have done a fantastic job and as you can imagine with a building that is 150 years old, encountered a few surprises along the way.

Part of the renovation process has included locally sourced lumber that was prepared by WA alumni, and just last week the original stained-glass windows given by Henry Bowen were returned. They now provide a beautiful view across the stage in the large second-floor classroom which will be the future home to our International Relations and Model United Nations programs – as well as a spectacular event space. The renovations also provide accessibility to the main entrance and each floor, allowing everyone the opportunity to learn in this building.

Thank you to so many who gave to the InSpire 150 campaign to support this renovation. We are close to completion and could not have done this without your generous support.

Sincerely,

Jonathan Sturdevant

VII.

## Superintendent's Report: October, 2023

Highlight of the Month: I had the opportunity to visit with the grade 7 students during their overnight trip to Mystic Seaport. A special thanks to Charles Kernan and Jennifer Barlow for sharing this overnight experience with our students.

### News and notes:

#### Educational Leadership

- Given we have dollars remaining from our prior grant, we are continuing to offer the basic after school programming at no cost to a limited number of families. We will expand the offerings and the number of families if our application for additional after school grant funding is approved.
- Due to a technical glitch, Eastford was accidentally left off the grant notice letter for the Primary Mental Health Program grant. After several conversations with the State contact for the PMHP grant funding, as well as the grants management technical support staff, the ability to apply for the grant was made possible.

### Facilities:

- The Town Roof Committee will meet to discuss the status of the PV project on October 16 at 5:15 PM. At this meeting the committee will also review new requests for payments that have been received.
- The Town has posted a bid for the removal and replacement of designated classroom ceilings. This project will be paid for with set aside Town funds.
- We needed to enlist the assistance of EMCOR for leaking pipes in the gym entry area. Although our core heating system is new, much of the old piping remains.

### Collaboration and Communication:

- The Town received grant funding to support the paving of our parking lot and playgrounds.
- Deb Richards and I continue to collaborate on obtaining the reimbursement we should be receiving for both the HVAC grant and the Roof/PV project.

### Finance:

- Our security grant application was not approved. The only feedback I received upon request was that our needs were not as great as other districts.
- As I mentioned, we are incurring additional expenses for the transportation of our students. These expenses were to be temporary until the bus routes settled. I will be discussing the current situation with Eastconn to determine whether this additional busing will continue to be needed. If this option needs to continue, I will be requesting a meeting of the Transportation Committee with representatives from Eastconn. As we continue to grow as a district, the demands on our transportation system will continue to increase.
- We are incurring some additional expenses in special education due to the changing needs of our students.

### Comments on selected agenda items

#### Unfinished Business

- A. Discuss unplanned school closings

*This is a continuation of the discussion that began last meeting in response to the early closings for heat-related conditions.*

#### New Business

- A. Ratification of the ETA Contract



*The BOE Executive Committee is recommending that the Eastford BOE ratify this contract with the ETA. The ETA has already ratified this contract.*

B. Review and possible action on 2023-2024 Leadership Goals

*Except for a few minor edits consistent with the EES updated strategic plan, the administration is continuing to focus their attention on the same goals that were in place during the 2022-23 school year. The BOE can choose to edit, continue, or change their goals. If the BOE opts to make significant changes in their goals, the administration will review and adjust accordingly the long-term strategic plan and their goals for the 2023-24 school year. A copy of the edited goals is included in the BOE packet. A copy of the most updated EES Strategic Plan will be shared with the Curriculum Committee at their meeting on October 12 at 4:00 PM. Copies of the updated plan will be available after this review.*

C. 2024 Board of Education Meeting Dates

*Included in this packet is a draft of recommended BOE for the 2024 calendar year.*

D. Approval of Primary Mental Health Program (PMHP) Grant

*Given that the Eastford School District did not receive the initial notice of application for the PMHP grant, the grant option was reopened to allow us to apply.*

E. Approval of School Safety and Security Plan submission

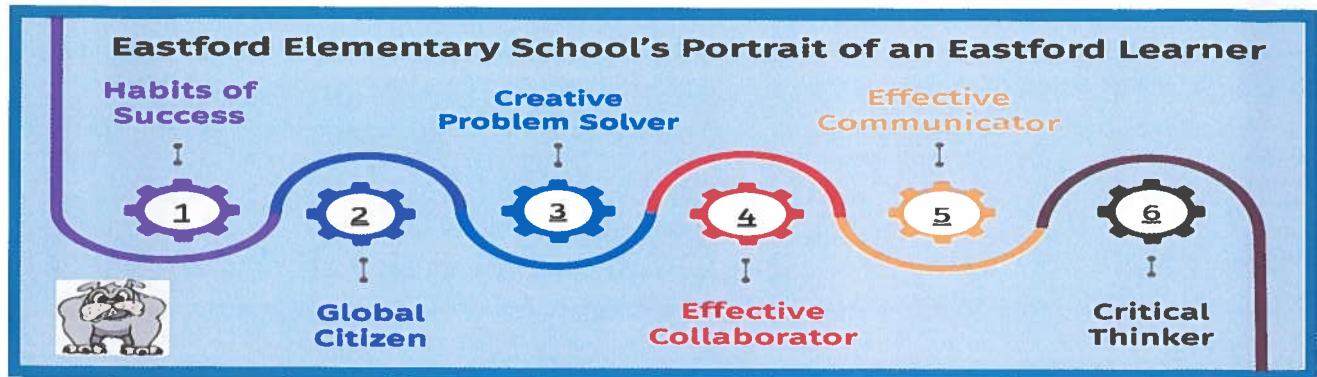
*The School Safety and Security Plan is ready for submission to the State.*

### Financial Reports

*If there are any questions about any of the financial reports, please send them to me so responses can be prepared for the meeting. There are currently no transfer requests.*

	<b>BOARD REPORT</b>		
	<b>As of: OCTOBER 2023</b>	<b>Oct 1, 2023</b>	
	<b>Woodstock Academy</b>		
	Grade 9	8	
	Grade 10	8	
	Grade 11	14	
	Grade 12	11	
	<b>Total Woodstock Academy</b>	<b>41</b>	
	<b>Other High Schools, Magnets and Outplaced:</b>	<b>17</b>	
	<b>Total - including all High Schools, Magnets and Outplaced:</b>	<b>58</b>	
		<b>Oct 1, 2023</b>	
	<b>Eastford Elementary</b>		
	Preschool	18	
	Kindergarten	25	
	Grade 1	16	
	Grade 2	18	
	Grade 3	21	
	Grade 4	12	
	Grade 5	21	
	Grade 6	8	
	Grade 7	22	
	Grade 8	11	
	<b>Total Eastford Elementary</b>	<b>172</b>	

VIII.



### Shaping Futures Together

To: Dr. Donna Leake  
From: Carole McCombe  
Date: October 6, 2023  
Subject: October Report to the Board of Education

#### Field Trips:

- We are not planning a Washington, D.C. trip this school year. The annual Goods and Services auction fundraiser is planned for November 11, 2023.
- Students in grades PK, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate, designated days.
- On October 10 students in grades 5 and 6 will travel to Plimoth Plantation to visit the living history museum and the Mayflower II. This will be an extended day for students.
- On October 23 students in grades 1 and 2 will travel to Foster Farm in South Windsor to learn about agriculture, the seasons, and to explore a corn maze.

#### Virtual Field Trips (CILC):

Valerie Marsh	Folktales and Food	Grades 1 and 2	10/30/2023
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#### Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-Readiness part-time student. The Program is holding a curriculum information session for families on October 11, 2023 at 6:00 PM at the school.

#### Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. In addition to both the Readiness and Quality Enhancement grants we also received an Enrollment Based Grant for \$10,240.00. The Council continues to work on aligning policies with updated NAEYC Standards and to prepare for our 5-year NAEYC reaccreditation.

**Data on Student Progress:**

In October, all students in grades 2-8 will take the NWEA computerized assessment in the areas of reading, language, math and science. The results will be immediately available to teachers and will be used to inform instruction and to identify areas of strength and areas that need support.

Student mid-term progress reports will be sent home with students on October 13 and parent teacher conferences are scheduled for December 8 in the afternoon and December 11 in the evening.

**High School Information and Open Houses:**

Ms. Murana is providing students and families with information on area high schools and the application process. This information is available on her website, in the Newsletter and on a bulletin board near her office.

**Current Open House Dates:**

Ellis Tech: October 12, 5:30 p.m.

The Woodstock Academy: October 26, 6:00 p.m.

Killingly Agriculture: November 9, 6:00 p.m.

ACT: November 16, 6:00 p.m.

QMC: December 5, 6:00 p.m.

**School Visits to EES:**

Killingly Agriculture has come to EES to speak with grade 8 students about their respective school programs and activities. Ellis Tech will visit on October 16.

**Professional Development:**

October 6 Professional Development Day for all staff will feature:

1. Completion of mandated training modules and Psychological Management Training (PMT) refresher course.
2. Grade level curriculum work to document pacing and resources and to compile curriculum overview brochures.
3. Review of Strategic School Improvement Plan, Leadership Goals and development of Growth and Evaluation Goals.
4. Paraprofessional training in working with students with special needs.

**School Safety and Security Plan:**

The Plan has been updated for the 2023-2024 school year and, with your approval, it will be sent to the State. This year, the template includes a new form to document crisis drills such as fire drills and lockdown drills and to note the impact of such drills on students' and staff mental health and well-being. The Safety Committee, led by Mr. Kernan, will meet on October 12 at 5:00 PM to discuss revisions to Annex 14 regarding Reunification. Mr. Kernan will provide an overview and necessary training for staff on elements of the plan during staff meetings.

**Community and other events:**

- The PTO "Design the School Sign" contest is ongoing through the month of October. All students will have an opportunity to vote on the winning sign design on November 7. The theme this year is Perseverance.
- The PTO is sponsoring a school logo wear fundraiser. Orders are due by October 27.

- In October, the EIFC will visit the school for our annual Fire Prevention Program. This will include a fire drill for everyone and an opportunity to visit the fire trucks and learn about the fire gear for our younger students.
- On October 31 the Eastford Recreation Commission will use the school/Town Office parking lot for their Trunk or Treat event. This event will move into the gym if it is raining.
- The After School Grant from last year is funding multiple opportunities for student enrichment during the after school hours. Currently, we have weekly visits by Mystic Seaport, and Board Games scheduled on a regular basis. More offerings will be added once we are notified that we have received the grant for the upcoming year.

IX.

<b>Pupil Services Report</b>	<b>Board Meeting Month: October, 2023</b>
<b>Charles Kernan, Director of Pupil Services</b>	<b>Statistics as of October 5, 2023</b>

<b>Student count by location</b>	<b>September 7, 2023</b>	<b>October 5, 2023</b>	<b>Net Change from prior month</b>
<b>Eastford Elementary PK-8</b>	<b>25</b>	<b>28</b>	<b>+3</b>
<b>High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)</b>	<b>8</b>	<b>9</b>	<b>+1</b>
<b>Special Tuitions/Outplacements</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>Total students with IEPs</b>	<b>36</b>	<b>40</b>	<b>+4</b>
<b>Students at Eastford Elementary with 504 Plans</b>	<b>11</b>	<b>10</b>	<b>-1</b>

<b>Related Services at EES</b>	<b>Speech/Language EES staff .6 FTE</b>	<b>OT (Contract: 2 half days/week)</b>	<b>PT (Contract: 1 half day/week)</b>
<b>Includes only EES students as of September 2023</b>	<b>20</b>	<b>7</b>	<b>3</b>

<b>Other Noteworthy Information</b>
<b>Our numbers in special education have increased. With an increase in overall student population, this should be expected.</b>

**2023-2024 Board and Administrative Goals  
Aligned with Strategic School Improvement Plan (2022-2025)**

**Board of Education Goals**

**Student Achievement**

- Monitor the quantitative and qualitative data provided by school administration relative to long-term planning goals as outlined in the Strategic Plan for the academic, social, and emotional growth of students at Eastford Elementary School with respect to national, state, and local assessments.
- Advocate for a budget that is responsive to the programmatic needs of all students, and the professional growth needs of district staff.

**Climate and Culture**

- Support the efforts of the administration as they work to protect and insure the well-being of staff and students through the provision of a safe and productive learning environment.
- Advocate for a budget that is responsive to the needed facility and maintenance updates in accordance with a long-term facilities plan.

**Collaboration and Communication**

- Collaborate and support the administration's efforts in the implementation of all components the Eastford School District's Strategic Plan with a focus on expanding partnerships with all families and community partners.
- Continue to explore ways to achieve greater efficiency as a school district by cooperating with the community and other districts for shared services and staff as well as cooperative programs and purchases.

**Superintendent Goals**

**Student Achievement**

- Provide leadership and supports to the administrative team and school staff in the selection and implementation of curriculum programs and instructional practices that support the academic, social, and emotional well-being of all our students in measurable ways.
- Together with the administrative team, based on an analysis of qualitative and quantitative results, prioritize, and advise the Board of Education of the needed staffing, staffing supports, and quality instructional resources that support the implementation of engaging, challenging curriculum, that supports students in becoming leaders of their own learning in accordance with the Strategic Plan and the Eastford's Portrait of a Learner.

**Climate and Culture**

- Apprise the BOE on an ongoing basis of the needed long-term facility, maintenance, and security projects that provide for a safe and secure environment for staff and students.

### Collaboration and Communication

- Continue to provide leadership, support and resources needed to support and expand the family and community partnerships associated with the outcomes of our Strategic Plan.
- Advise the Board of Education as to opportunities for shared services and programs.

## Principal Goals

### Student Achievement

- *Support the implementation of engaging, challenging curriculum, aligned to the Eastford Portrait of a Learner, that supports students in becoming leaders of their own learning.*
  - Develop and implement strategies and research-based methods to improve student engagement, motivation, and achievement.
  - Support staff in developing student-friendly Learning Targets for core curricular areas that support student goal setting, self-reflection, and self-assessment.
  - Support development of a progression of grade level expectations for the skills in Eastford's Portrait of a Learner and support development of rubrics to assess student attainment of skills in Eastford's Portrait of a Learner.
  - Develop and implement curriculum and pacing guides for ELA and begin to document and develop pacing guides for Math, at each grade level that include prioritized standards, units, and assessments. (Grades K-8)

### Climate and Culture

- *Foster a nurturing and caring environment for students and staff, building the skills and knowledge needed for social-emotional growth.*
  - Utilize, integrate, and implement common SEL instructional practices across grade levels (including class meetings, proactive and responsive circles, restorative conferences to include questioning, fair process, and use of affective statements) and monitor fidelity of implementation.
  - In alignment with current legislation and CSDE initiatives, support staff in understanding SEL importance, including the components, strategies, and impact on learning, through professional learning opportunities and learning walks.
  - Conduct, analyze, and use school climate survey results to set school improvement goals and track progress.

### Communication and Partnerships

- *Develop and maintain supportive and engaging relationships with families and community partners that enhance student learning.*
  - Encourage and support strategies for family and community communication related to Eastford's Portrait of a Learner and how it is being implemented with students.  
Seek opportunities to engage all families in the school community in a positive way.



## **Director of Pupil Services Goals**

### **Student Achievement**

- *Given the implementation of CT SEDS on July 1, 2022 all teachers will gain access to special education and 504's, the following are required:*
  - Professional development as provided by CSDE for teachers, service providers, secretarial/clerical, and administrative staff.
  - Release time/substitutes to accomplish the above.
- Throughout the school year, the Director will interface with the Multi-Tiered System of Supports team to assist with the early-intervening services and Child Find processes, including Gifted/Talented.

### **Climate and Culture**

- Maintain and develop systems and documentation that support correct practices, particularly with the change in software platform to CT SEDS and during staffing changes.
- Facilitate biweekly meetings with staff and ongoing reference materials.
- *Improve the visibility of the role of the Director by:*
  - Professional Development of paraprofessionals and staff
  - Addressing staff at staff meetings for updates and goals
- Maintain responsible budgeting to adequately provide for students' needs both at EES and at other sites.
- Apply for grant funding as applicable.
- Monitor staffing requirements, including contracts for service providers.

### **Communication and Partnership**

- Maintain and increase availability of information to the community.
- Increase information provided at Board of Education meetings and documents.
- Provide information on the school website, with updates made as needed.
- Increase frequency of direct communication with the general school community and targeted populations to include informational meetings.
- Communicate through emails, phone calls, and letters to specific individuals about timely topics.
- Hold informational sessions in person and/or via Zoom.
- Assure availability of information regarding identification, eligibility, and processes, particularly as the format of the IEP changes per CT SEDS. Examples will include newsletter contributions, flyers, and outreach to area agencies/organizations.

XI.C.

Eastford Board of Education Meetings  
2024

January 11

February 8

March 14

April 11

May 9

June 13

August 22\*

September 12

October 10

November 14

December 12

\*Not the second Thursday of the month, recommended date

XIII.B.

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

- ☐ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2023 To Date: 9/30/2023

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	\$0.00	\$1,071,523.00	\$117,021.99	\$117,021.99	\$954,501.01	\$897,167.95	\$57,333.06 5.35%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$17,747.55	\$17,747.55	\$136,064.45	\$136,064.45	\$0.00 0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$5,809.74	\$5,809.74	\$20,970.26	\$38,731.56	(\$17,761.30) -66.32%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$6,960.54	\$6,960.54	\$53,364.46	\$53,364.18	\$0.28 0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$5,666.61	\$5,666.61	\$43,444.39	\$43,443.99	\$0.40 0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$13,848.00	\$13,848.00	\$46,160.00	\$46,160.00	\$0.00 0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$29,583.60	\$29,583.60	\$98,612.08	\$98,612.08	\$0.00 0.00%
Obj: Certified Personnel - 111		\$1,549,754.68	\$0.00	\$1,549,754.68	\$196,638.03	\$196,638.03	\$1,353,116.65	\$1,313,544.21	\$39,572.44 2.55%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	\$0.00	\$140,613.00	\$9,715.50	\$9,715.50	\$130,897.50	\$123,688.92	\$7,208.58 5.13%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$4,724.16	\$4,724.16	\$56,689.84	\$56,689.84	\$0.00 0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$11,862.40	\$11,862.40	\$44,218.12	\$44,218.12	\$0.00 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$10,203.60	\$10,203.60	\$38,029.20	\$38,029.20	\$0.00 0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$19,065.20	\$19,065.20	\$71,407.80	\$71,061.20	\$346.60 0.38%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00 100.00%
Obj: Non Certified Personnel - 112		\$399,049.32	\$0.00	\$399,049.32	\$55,570.86	\$55,570.86	\$343,478.46	\$333,687.28	\$9,791.18 2.45%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$0.00	\$27,280.00	\$5,878.74	\$5,878.74	\$21,401.26	\$4,535.82	\$16,865.44 61.82%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$1,512.00	\$1,512.00	\$12,300.00	\$0.00	\$12,300.00 89.05%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$0.00	\$0.00	\$6,820.00	\$0.00	\$6,820.00 100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$3,082.00	\$3,082.00	(\$2,582.00)	\$0.00	(\$2,582.00) -516.40%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$0.00	\$10,440.00	\$2,095.00	\$2,095.00	\$8,345.00	\$1,510.00	\$6,835.00 65.47%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$0.00	\$0.00	\$6,548.00	\$1,637.00	\$4,911.00 75.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$126.27	\$126.27	\$873.73	\$74.09	\$799.64 79.96%
Obj: Temporary Personnel - 121		\$68,400.00	\$0.00	\$68,400.00	\$12,694.01	\$12,694.01	\$55,705.99	\$7,756.91	\$47,949.08 70.10%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,605.00	\$4,605.00	(\$255.00)	\$0.00	(\$255.00) -5.86%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,115.43	\$3,115.43	\$3,884.57	\$0.00	\$3,884.57 55.49%
Obj: Temporary Summer - 122		\$11,350.00	\$0.00	\$11,350.00	\$7,720.43	\$7,720.43	\$3,629.57	\$0.00	\$3,629.57 31.98%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$136,096.91	\$136,096.91	\$433,676.09	\$0.00	\$433,676.09 76.11%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$53,904.43	\$53,904.43	(\$53,904.43)	\$0.00	(\$53,904.43) 0.00%
Obj: Employee Medical Insurance - 210		\$569,773.00	\$0.00	\$569,773.00	\$190,001.34	\$190,001.34	\$379,771.66	\$0.00	\$379,771.66 66.65%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$4,356.88	\$4,356.88	\$46,412.12	\$1,152.23	\$45,259.89 89.15%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$904.18	\$904.18	(\$904.18)	\$371.37	(\$1,275.55) 0.00%
Obj: Social Security - 220		\$50,769.00	\$0.00	\$50,769.00	\$5,261.06	\$5,261.06	\$45,507.94	\$1,523.60	\$43,984.34 86.64%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023 To Date: 9/30/2023  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$3,428.53	\$3,428.53	\$16,339.47	\$948.92	\$15,390.55 77.86%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$455.31	\$455.31	(\$455.31)	\$160.82	(\$616.13) 0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$3,883.84	\$3,883.84	\$15,884.16	\$1,109.74	\$14,774.42 74.74%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$150.00	\$150.00	\$1,000.00	\$750.00	\$250.00 21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$150.00	\$150.00	\$1,000.00	\$750.00	\$250.00 21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$118.00	\$118.00	\$882.00	\$0.00	\$882.00 88.20%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$118.00	\$118.00	\$882.00	\$0.00	\$882.00 88.20%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,970.98	\$299.76 2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,970.98	\$299.76 2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$1,772.88	\$1,772.88	\$3,227.12	\$0.00	\$3,227.12 64.54%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$1,772.88	\$1,772.88	\$5,227.12	\$0.00	\$5,227.12 74.67%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00 100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$5,500.00	\$5,500.00	\$3,500.00	\$5,500.00	(\$2,000.00) -22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	\$0.00	\$36,520.00	\$15,875.00	\$15,875.00	\$20,645.00	\$14,975.00	\$5,670.00 15.53%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$0.00	\$14,306.00	\$8,000.00	\$8,000.00	\$6,306.00	\$8,000.00	(\$1,694.00) -11.84%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00 0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$35,375.00	\$35,375.00	\$36,781.00	\$34,475.00	\$2,306.00 3.20%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00 0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00 100.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$0.00	\$13,650.00	\$1,650.00	\$1,650.00	\$12,000.00	\$0.00	\$12,000.00 87.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00 100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$27,429.54	\$27,429.54	\$19,216.46	\$500.00	\$18,716.46 40.12%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00 100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00 100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$0.00	\$5,311.00 100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$8,580.42	\$8,580.42	\$20,385.58	\$8,295.42	\$12,090.16 41.74%
	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$36,009.96	\$36,009.96	\$90,268.04	\$8,795.42	\$81,472.62 64.52%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 9/30/2023

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Policy Service Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.342.00.5	Tuancy & Residency Services Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$1,276.15	\$1,276.15	\$4,519.85	\$4,003.85	\$516.00	8.90%
100.2600.1.424.00.5	Lawns/Grounds Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$2,450.14	\$2,450.14	\$10,939.86	\$6,810.30	\$4,129.56	30.84%
100.2600.1.435.00.5	Equipment/Repair, Custodial Obj: Equip/Bus Repair - 435	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$300.00	\$700.00	70.00%
100.2700.1.510.00.5	Busing Contract Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$1,980.00	\$1,980.00	\$120,120.00	\$120,120.00	\$0.00	0.00%
100.2700.3.519.00.5	Transportation, SE Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$5,043.01	\$5,043.01	\$69,378.99	\$31,232.40	\$38,146.59	51.26%
100.2600.1.520.00.5	Insurances, Property Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$3,192.57	\$3,192.57	\$3,193.43	\$3,193.43	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability Obj: General Liability, E&O - 521	\$11,421.00	\$0.00	\$11,421.00	\$5,450.64	\$5,450.64	\$5,970.36	\$5,450.64	\$519.72	4.55%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports Obj: General Liability, E&O - 521	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.522.00.5	Insurances, Cyber Liability Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$5,450.64	\$614.18	4.02%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 9/30/2023

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$122.14	\$122.14	\$1,197.86	\$777.86	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$29.48	\$29.48	\$370.52	\$150.52	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$151.62	\$151.62	\$2,868.38	\$928.38	\$1,940.00	64.24%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	100.00%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	100.00%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$269,247.33	\$269,247.33	\$538,494.67	\$538,494.67	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$0.00	\$0.00	\$14,192.00	\$0.00	\$14,192.00	100.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$0.00	\$89,540.00	\$42,346.67	\$42,346.67	\$47,193.33	\$97,193.33	(\$50,000.00)	-55.84%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$0.00	\$911,474.00	\$311,594.00	\$311,594.00	\$599,880.00	\$635,688.00	(\$35,808.00)	-3.93%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	\$0.00	\$161,817.00	\$18,046.25	\$18,046.25	\$143,770.75	\$79,788.00	\$63,982.75	39.54%
	Obj: Tuition, Private - 563	\$161,817.00	\$0.00	\$161,817.00	\$18,046.25	\$18,046.25	\$143,770.75	\$79,788.00	\$63,982.75	39.54%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$0.00	\$0.00	\$29,475.00	\$0.00	\$29,475.00	100.00%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$0.00	\$0.00	\$29,475.00	\$0.00	\$29,475.00	100.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$159.82	\$159.82	\$13,040.18	\$0.00	\$13,040.18	98.79%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$331.00	\$331.00	\$289.00	\$0.00	\$289.00	46.61%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$331.00	\$331.00	\$289.00	\$0.00	\$289.00	46.61%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$0.00	\$0.00	\$86,555.00	\$0.00	\$86,555.00	100.00%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$0.00	\$0.00	\$86,555.00	\$0.00	\$86,555.00	100.00%
100.1000.1.610.03.5	Supplies Prek	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.98%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 9/30/2023

- ☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,464.90	\$2,464.90	\$3,085.10	\$5.82	\$3,079.28	55.48%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,004.92	\$1,004.92	\$195.08	\$135.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.88%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$587.94	\$587.94	(\$87.94)	\$118.96	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$18.88	\$103.08	33.14%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$350.19	\$350.19	\$19.81	\$19.89	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$463.39	\$463.39	\$352.61	\$186.95	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$474.08	\$474.08	\$2,525.92	\$302.57	\$2,223.35	74.11%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$70.92	\$70.92	\$429.08	\$0.00	\$429.08	85.82%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$6,308.37	\$6,308.37	\$10,789.63	\$788.07	\$10,001.56	58.50%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$2,079.25	\$2,079.25	\$9,920.75	\$803.32	\$9,117.43	75.98%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$2,079.25	\$2,079.25	\$9,920.75	\$803.32	\$9,117.43	75.98%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$1,267.85	\$1,267.85	\$16,116.15	\$14,932.15	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$1,267.85	\$1,267.85	\$16,116.15	\$14,932.15	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$582.32	\$582.32	\$22,417.68	\$13,817.68	\$8,600.00	37.39%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$62.30	\$62.30	\$152.70	\$141.70	\$11.00	5.12%
	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$644.62	\$644.62	\$22,977.38	\$13,959.38	\$9,018.00	38.18%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 9/30/2023

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$20,694.49	\$20,694.49	(\$5,037.49)	\$277.20	(\$5,314.69)	-33.94%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$446.13	\$446.13	\$553.87	\$486.48	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$21,140.62	\$21,140.62	(\$4,483.62)	\$763.68	(\$5,247.30)	-31.50%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$34.52	\$1,965.48	98.27%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$1,025.62	\$1,025.62	\$1,897.38	\$34.52	\$1,862.86	63.73%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$788.41	\$788.41	\$711.59	\$125.87	\$585.72	39.05%
	Obj: Other Supplies - 690	\$1,900.00	\$0.00	\$1,900.00	\$788.41	\$788.41	\$1,111.59	\$125.87	\$985.72	51.88%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$0.00	\$0.00	\$312.00	\$0.00	\$312.00	100.00%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$825.00	\$825.00	\$1,537.00	\$0.00	\$1,537.00	65.07%
<b>Grand Total:</b>		<b>\$4,520,069.00</b>	<b>\$0.00</b>	<b>\$4,520,069.00</b>	<b>\$969,983.36</b>	<b>\$969,983.36</b>	<b>\$3,550,085.64</b>	<b>\$2,626,535.13</b>	<b>\$923,550.51</b>	<b>20.43%</b>

End of Report