

Eastford Board of Education
Finance Committee
December 14, 2023
5:30 PM

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/96163006920?pwd=dGxIVUF2RElVRlFWQzcwditNUmxhUT09>

Meeting ID: 961 6300 6920

Passcode: 942939

Phone Dial In: 1-646-558-8656

AGENDA

- I. Call to Order
- II. Citizen's input regarding 2024-2025 budget
- III. Adjournment

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
December 14, 2023

This meeting will be held both in person and via ZOOM Conferencing

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- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Citizen Participation
- V. Election of Board Officers
- VI. Approval of Minutes: Regular Meeting, November 9, 2023
- VII. Correspondence, Communications
- VIII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- IX. Superintendent Report
- X. Principal Report
- XI. Director of Pupil Services Report
- XII. Unfinished Business
- XIII. New Business
 - A. Appointment to Board of Education
 - B. Committee Appointments
 - C. Receive Annual Report for School Year 2022-2023
 - D. Policies recommended for repeal: 2210, Administrative Leeway in Absence of Board Policy; 6000, Concepts and Roles in Instruction; 6111, School Calendar; 6112, School Day; 6113, Opening Exercises; 6121, Non-Discrimination: Instructional Programs; 6140, Curriculum and 6141, Curriculum Design (sent via email)
 - E. Policy 6115, Fire Emergencies, first reading (sent via email)
- XIV. Additional Agenda Items
- XV. Financial Reports
 - A. November 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, November 2023
 - C. Budget Transfers
- XVI. Citizen Participation
- XVII. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



December 7, 2023

Mr. and Mrs. Jonathan Budd
P.O. Box 92
30 Westford Road
Eastford, CT 06242

Dear Mr. & Mrs. Budd:

Your son, David, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. David was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

David will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, December 14, 2023 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/96163006920?pwd=dGx1VUF2RE1VR1FWQzcwcitNUmxhUT09>
Meeting ID: 961 6300 6920
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Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

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Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



December 7, 2023

Mr. and Mrs. Nathaniel Moore
P.O. Box 395
18 Weeks Road
Eastford, CT 06242

Dear Mr. & Mrs. Moore:

Your daughter, Grace, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Grace was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Grace will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, December 14, 2023 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

VI.

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
November 9, 2023

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Adam Minor, Jessica Perry (virtual)
Absent: Robert Ellsworth
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:03 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Bilica/Barlow) That the Board of Education Regular Meeting Minutes of October 12, 2023 be approved. Motion passed unanimously.

V. Correspondence, Communications

- Minutes of the October 16, 2023 Town Roof Committee Meeting
- 2022-2023 Accountability Results from the Connecticut State Department of Education
- Resignation of General Music Teacher Ethan Lippert

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the agenda for the November 20, 2023 meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— None.
- G. Transportation – The Board received the agenda for the meeting held prior to this one.
- H. Curriculum— The Board received the minutes of the October 12, 2023 meeting.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – The Board received the minutes of the October 12, 2023 meeting.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Joining classroom activities in Grade 1
- Educational Leadership – *Attended a State meeting regarding the Science of Reading waiver *Maintaining regular contact with the State regarding the After School grant

- Facilities – *Eastern Pipe Services will be coming to evaluate and estimate the cost of lining sewer pipes *Town Roof Committee met and there are still outstanding items *Continued work with EMCOR regarding HVAC
- Collaboration and Communication – *Working with Town Accountant *Posted Music Teacher position *Possible shared contracts with EastConn *Met with a member of Thompson's security staff
- Finance – *Closely monitoring special education expenses *Review of additional transportation services
- Comments on selected agenda items

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Open Houses
- Current Open House Dates
- Application Process
- School Safety and Security Plan
- Update on School Sports
- Community and Other Events

IX. Director of Pupil Services Report

The Board received the November report, which shows no changes from the October report.

X. Unfinished Business

None.

XI. New Business

- A. Resignation of General Music Teacher
MOTION: (Bilica/Barlow) To accept, with regret, the resignation of General Music Teacher Ethan Lippert. Motion passed unanimously.
- B. Approval of 2024 ARP ESSER Small Town Right to Read Grant
MOTION: (Bilica/Cote) To approve the 2024 ARP ESSER Small Town Right to Read Grant. Motion passed unanimously.
- C. Budget 2024-2025, Meeting Dates
The Finance Committee of the Board set dates for the 2024-2025 budget meetings:

A meeting open for public comment will be held on December 14, 2023 at 5:30 PM.

Presentation of the Superintendent's Budget will be held on January 11, 2024 at 6:00 PM, with an opportunity for public comment during the regular Board meeting.

Budget Meetings will be held on January 18, 2024 at 6:00 PM, January 30, 2024 at 6:00 PM, and (if needed) February 8, 2024 at 5:00 PM.

The Board will review and approve the budget for submission at its meeting on February 8, 2024 at 6 PM.

XII. Additional Agenda Items

MOTION: (Bilica/Cote) To amend the agenda to include New Business, D. Approval of Novel: *Swim Team* and E. Recommendation of Board of Education candidate to Board of Selectmen. Motion passed unanimously.

XI. New Business, cont.

D. Approval of Novel: *Swim Team*

MOTION: (Barlow/Bilica) To approve the novel request: *Swim Team*. Motion passed unanimously.

E. Recommendation of Board of Education candidate to Board of Selectman

MOTION: (Cote/Barlow) To recommend Michael Bilica to the Board of Selectmen to fill the open 2-year Board of Education vacancy. Voting in favor: Barlow, Cote, Minor, Perry.

Abstaining: Bilica. Motion passed.

XIII. Financial Reports

- A. October 2023 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, October 2023
The Board received and reviewed the monthly report.
- C. Budget Transfers
None.

XIV. Citizen Participation

None.

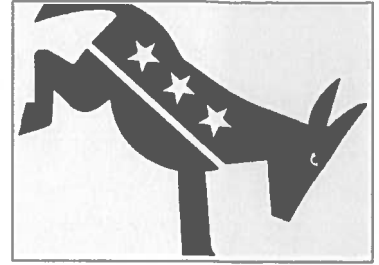
XV. Adjournment

MOTION: (Bilica/Minor) Motion to adjourn the Board of Education meeting at 6:46 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

Eastford Democratic Town Committee
POB 63
Eastford, CT 06242
EDTCCT@gmail.com
[Eastford CT Democrats | Facebook](#)



DATE: November 14, 2023
TO: Eastford Board of Education
SUBJECT: Recommendation for Board of Education

The Eastford Democratic Town Committee has been apprised of the ballot error resulting in the end of Michael Bilica's service to the BOE effective November 7. We are recommending that he be promptly appointed to serve the open 2-year term on the BOE. We believe that Mr. Bilica has made valuable contributions to the Board in his prior term, and we have every expectation that he will continue to do that.

Feel free to reach out to me with any questions or comments.

Respectfully,



Randal Chinnock
Chair, EDTC
M 508 450-2758

c: EDTC Members, Ashlyn Ellsworth, Michael Bilica



RECEIVED NOV 27 2023

TOWN OF EASTFORD

Town of Eastford
16 Westford Road
Eastford, CT 06242

THIS IS NOT A BILL

November 21, 2023

Revaluation Notice of Assessment Change Issued Pursuant to the Connecticut General Statute 12-55

T1P15 *****SNGLP 060
EASTFORD PUBLIC SCHOOL
OR CURRENT RESIDENT
PO BOX 158
EASTFORD, CT 06242-0158

Property Type: Commercial

Unique ID: 00030200

Property Location: 12 WESTFORD RD

Map/Block/Lot: 120 9 9



Total Prior Assessment

October 1, 2022

2,614,700

Total New Assessment

October 1, 2023

3,453,660

Assessed Value based on 70% of the Market value

Dear Property Owner,

The Town Assessor, in consultation with eQuality Valuation Services, LLC, has completed a State mandated Revaluation of all property for the October 1, 2023 Grand List. This notice includes your existing assessment based on the last revaluation done in October 1, 2018 and your new proposed revalued assessment based on the October 1, 2023 market value. Assessments are based on 70% of the market value. This notice does not reflect exemptions and credits for which you may qualify, such as elderly, veterans, blind, local exemptions, abatements or foundation adjustments; these will be applied by the Assessor's Office and will be reflected in your July 2024 tax bill. This assessment may be multiplied by the mill rate to be announced in the spring of 2024 to calculate your July 2024 tax bill. **DO NOT USE THE CURRENT MILL RATE AS IT WILL RESULT IN AN INACCURATE CALCULATION.**

For your convenience, your current assessment and property field card information is available for your review on the website below. Property owners who would like to have their new assessment reviewed with a representative of eQuality Valuation Services, may book an appointment for a telephone hearing. There will be no in person hearings. Hearings are by appointment only and can be made online or by phone using the information provided below. Please book your appointment within 5 days of receipt of this letter.

THE ASSESSOR'S OFFICE WILL NOT ANSWER QUESTIONS OR SCHEDULE APPOINTMENTS FOR THE NEW ASSESSMENTS

Property Record Cards & Online Appointments:	eastford.equalitycama.com
Appointment Phone:	860-821-0031
Unique ID:	00030200
Go online or schedule before:	12/04/2023
Hearings are available:	12/05/2023 - 12/05/2023

Hearing result notices will be mailed in January 2024. If you wish to further challenge your October 1, 2023 real estate assessment, you may file an appeal with the Board of Assessment Appeals by submitting a written request on the prescribed form by February 20, 2024. These forms will be available at the end of January 2024 from the Assessor's Office.

Appointments can only be made through the phone number or website listed above.
eQuality Valuation Services, L.L.C.

EASTFORD TOWN OFFICE BUILDING
16 Westford Road
Eastford, CT 06242-0098
FAX #: (860) 974-0624



Selectmen's Office (860) 974-0133 ext. 3
Town Clerk (860) 974-1885 ext. 5
Tax Collector (860) 974-1885 ext. 6
Assessor (860) 974-1291 ext. 7
Building Inspector (860) 974-2068 ext. 8

December 5, 2023

Acoustical Design, Inc.
246 Washington Street
Unit 27 Building F
Pembroke, MA 02359

To Whom it May Concern,

Thank you for submitting your proposal for the Ceiling Tile Project at the Eastford Elementary School.

I am pleased to inform you that the Eastford Board of Selectmen voted to award you the bid for this project at their regular meeting held on December 4, 2023.

Donna Leake, PhD will be your contact to set up a date to schedule the installation. Her phone number is 860-974-1130. We look forward to working with you.

Sincerely,

Deborah Richards
First Selectman
860-974-0133 Ext. 3

cc: Donna Leake, PhD, EES Superintendent

Fwd: CONNECTICUT STATE DEPARTMENT OF EDUCATION ISSUES WAIVER DETERMINATIONS REGARDING RIGHT TO READ LEGISLATION

----- Forwarded message -----

From: **Hitchery, Ann Marie** <AM.Hitchery@ct.gov>

Date: Tue, Dec 5, 2023 at 3:35 PM

Subject: CONNECTICUT STATE DEPARTMENT OF EDUCATION ISSUES WAIVER
DETERMINATIONS REGARDING RIGHT TO READ LEGISLATION

To:

CONNECTICUT STATE DEPARTMENT OF EDUCATION ISSUES WAIVER DETERMINATIONS REGARDING RIGHT TO READ LEGISLATION

CSDE is working to enhance the effectiveness of literacy instruction; majority of districts already on track for full implementation by the deadline of July 1, 2025.

(Hartford, CT) - The Connecticut State Department of Education (CSDE) announced today that on December 1, 2023, it had informed 85 school districts, including charter schools, about the status of their *Application Requesting a Waiver of Connecticut Approved K–3 Reading Curriculum Models or Programs* (Waiver).

The Waiver applications provided districts with the opportunity to demonstrate whether their reading programs met the criteria set forth in the Right to Read legislation, which requires each district to partially implement an evidence-based, scientifically proven, reading curriculum beginning July 1, 2024, with full implementation beginning July 1, 2025.

In their Waiver applications, districts submitted evidence to establish their reading curriculum models or programs were robust alternatives to the programs approved by the CSDE's Center for Literacy Research and Reading Success (Center), in consultation with the Reading Leadership Implementation Council, pursuant to the Right to Read legislation.

A thorough review of each district's Waiver submission was conducted by Public Consulting Group (PCG), experts in reading research. Waiver determinations were then made by the Commissioner in consultation with the Director of the Center. The careful deliberation included one-on-one interviews with district representatives. As a result of the Waiver review process, the list of [Connecticut Approved K–3 Reading Curriculum Models or Programs](#) was expanded to include comprehensive reading curriculum models or programs and comprehensive compendiums of reading curriculum models or programs.

To see a full list of determination, please go to the [Waiver Determinations web page](#).

"The Department worked painstakingly to create a truly iterative process by which the Director and PCG systematically reviewed all waiver applications, many of which contained a compendium of curriculum models and programs," **said State Education Commissioner Charlene M. Russell-Tucker**. "It is our goal that working together we will increase the effectiveness of literacy teaching and learning so that all Connecticut students are reading at or above grade level independently and proficiently by the end of the third grade."

Starting July 1, 2025, and biennially thereafter, districts shall report to the Center detailing the comprehensive compendiums of curriculum models or programs they have adopted.

"Implementation of the Right to Read legislation is in full swing in Connecticut, thanks to the leadership of Commissioner Russell-Tucker and the entire team at the State Department of Education," **said State Senator Patricia Miller**. "Through a comprehensive, open, and fair process, we know that every district in our state, in accordance with the law, will be using an evidence-based early literacy curriculum by the fall of 2025. Research shows that 95 percent of children can learn to read with the right tools, and Connecticut finally has those tools in place. I have been honored to play a part in making this a reality for all Connecticut students. What's more, other states are following our lead as a model for the science of reading legislation. I was recently invited by the Pennsylvania General Assembly Education Committee to testify on our Right to Read law as it has the potential to lead to great success for all students."

"The science of reading highlights the importance of teaching phonemic awareness, phonics, reading fluency, vocabulary development, reading comprehension, and language comprehension. When instruction is aligned to science, this opens the door to a boundless future for students, unlocking multiple pathways, deepening knowledge, and enhancing critical thinking," **Dr. Melissa Hickey, Director of the Center, said**.

"Connecticut has some of the largest opportunity gaps in the country," **State Senator Douglas McCrory, Education Committee Co-Chair, said**. "We are also aware that there is a strong connection between low literacy and the likelihood of a student being involved in the juvenile justice system, or not receiving their high school diploma. Learning to read is as basic a right as being able to vote. We need to do better for our students of color in this state, and requiring the Science of Reading in each school district is one step closer to leveling the playing field."

"The work of the CSDE to understand where our public schools are with regard to K-3 reading instruction is invaluable," **said Sen. Eric Berthel, ranking member of the Education Committee**. It not only sets the course for true literacy, but also provides the framework for future funding decisions and accountability. Our school children deserve the best possible opportunity to learn how to read and write. These skills are their foundation to complete their education and have success in Connecticut's workforce. By 2025, all school systems in Connecticut will be required to meet the same standards for reading curricula."

"Guaranteeing that all of our students are reading at a proficient level by the end of third grade is a common goal for all in the educational community," **State Rep. Kathleen McCarty, ranking member of the Education Committee, said.** "I will continue to work in a collaborative manner with the State Department of Education, the Center for Literacy Research and Reading Success, and our school districts to ensure that this goal is logistically and financially viable."

Based on 2022-23 data, 54.5 percent (approximately 19,500) of Grade 3 students are not proficient in English Language Arts. Over 8,000 of them are English/multilingual learners or students receiving special education, and the remaining 11,400 are identified as non-English language learners or students not receiving special education. Over 3,000 are Black/African American, over 8,000 are Hispanic/Latino, and over 6,600 are White.

"Education is the strongest foundation there is for the success of our students and our schools, as well as the future of our entire state," **said State Representative Jeff Currey, Education Committee Co-Chair.** "This early literacy strategy we are now employing in Connecticut should be seen as a necessary and great investment, with the high likelihood of an even greater return."

Identifying evidence-based, scientifically proven, instructional resources and providing financial support for their acquiring of them is one of many ways the state and CSDE are supporting districts. Research-based, scientifically supported materials are vital in Connecticut classrooms, to mitigate the gap in learning opportunities for Connecticut students.

The state has allocated \$25 million in grants to assist school districts facing financial challenges in implementing the legislation. Commissioner Russell-Tucker has earmarked an additional \$5 million specifically for districts with fewer than 1,000 students. The Department also will continue to prioritize professional learning opportunities for districts.

"Thank you to superintendents and everyone involved for your dedication to this effort," **Commissioner Russell-Tucker said,** "We are committed to continuing this important work together."

For Immediate Release: Dec. 5, 2023

Contact: Matthew Cerrone

CT State Department of Education

860-424-1988 (cell)

matthew.cerrone@ct.gov



STATE OF CONNECTICUT

STATE DEPARTMENT OF EDUCATION



Determinations of K-3 Reading Waiver Requests by District

Meeting Expectations = Approved

Partially Meeting Expectations =
Must add an additional component

Transitional = Must add and
substitute specific programmatic or
curriculum components

Limited = Not Approved

Districts/Schools

Achievement First Bridgeport Academy District
Achievement First Hartford Academy District
Amistad Academy District
Bloomfield School District
East Hartford School District
East Haven School District
Elm City College Preparatory School District
Hartford School District
Marlborough School District
New London School District
Regional School District 17
Shelton School District
Torrington School District
Wallingford School District
Waterbury School District
Waterford School District
West Hartford School District
Avon School District
Bethany School District
Chaplin School District
LEARN
(ER9) Easton/Redding School District
Andover School District
Barkhamsted School District
Bolton School District
Bristol School District

Waiver Result

Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Meeting Expectations
Partially Meets
Partially Meets
Partially Meets
Partially Meets
Transitional
Transitional
Transitional
Transitional
Transitional

Canton School District	Transitional
Coventry School District	Transitional
Cromwell School District	Transitional
Darien School District	Transitional
East Haddam School District	Transitional
Eastford School District	Transitional
Ellington School District	Transitional
Greenwich School District	Transitional
Griswold School District	Transitional
Hartland School District	Transitional
Killingly School District	Transitional
Ledyard School District	Transitional
Manchester School District	Transitional
Mansfield School District	Transitional
Monroe School District	Transitional
New Canaan School District	Transitional
New Fairfield School District	Transitional
Newington School District	Transitional
North Branford School District	Transitional
Old Saybrook School District	Transitional
Plainville School District	Transitional
Pomfret School District	Transitional
Regional School District 10	Transitional
Regional School District 14	Transitional
Regional School District 4 Deep River/Chester/Essex School District	Transitional
Ridgefield School District	Transitional
Rocky Hill School District	Transitional
Simsbury School District	Transitional
South Windsor School District	Transitional
Tolland School District	Transitional
Trumbull School District	Transitional
Vernon School District	Transitional
Winchester School District	Transitional
Windsor School District	Transitional
Berlin School District	Limited
Brooklyn School District	Limited
Cheshire School District	Limited
Colebrook School District	Limited
Glastonbury School District	Limited
Granby School District	Limited
Groton School District	Limited
Hebron School District	Limited
Madison School District	Limited
Milford School District	Limited

Montville School District	Limited
New Milford School District	Limited
North Haven School District	Limited
Orange School District	Limited
Plymouth School District	Limited
Regional School District 15	Limited
Regional School District 18- Old Lyme Lyme	Limited
Southington School District	Limited
Suffield School District	Limited
Thomaston School District	Limited
West Haven School District	Limited
Westport School District	Limited
Willington School District	Limited
Wilton School District	Limited
Woodbridge School District	Limited

Eastford Board of Education
Policy Committee Meeting Minutes
Monday, November 20, 2023

1. Call to Order: L. Barlow (chair) called the meeting to order at 7:00 PM.
Present L. Barlow (chair), J. Perry (member), D. Leake (Superintendent)
2. Model Policy Update, October 2023
The committee discussed the current policy updates, including the recent legislation regarding the age to enter kindergarten. L. Barlow will meet with C. McCombe (Principal) to discuss timeline for developing guidelines.
3. Policy 2210, Administrative Leeway in Absence of Board Policy: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.
4. Policy 6000, Concepts and Roles in Instruction: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.
5. Policy 6115, Fire Emergencies: After reviewing the existing policy, the committee decided to recommend that the BOE repeal the existing policy and replace it with the CAFE emergencies policy model. L. Barlow will meet with C. McCombe to discuss any possible wording adjustments.
6. Policy 6111, School Calendar: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.
7. Policy 6112, School Day: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.
8. Policy 6113, Opening Exercises, Observances, Ceremonies, Programs: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.
9. Policy 6121, Non-Discrimination: Instructional Program: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.

10. Policy 6140, Curriculum: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.
11. Policy 6141, Curriculum Design/Development: After reviewing the existing policy, the committee decided to recommend that the BOE repeal this policy.
12. Other/Additional: The Superintendent and the Committee discussed the legislation concerning Roles and Responsibilities training for new BOE members and sexual harassment training for all BOE. The Committee is reviewing the legislation and recommendations and will discuss them with the full BOE in December.
13. Adjourn: The meeting was adjourned at 7:35 PM. The next meeting is set for January 8, 2024 at 7:00 PM via zoom.

Transportation Committee Meeting
November 9, 2023
Minutes

1. S. Bowen called the meeting to order at 5:19 PM.
Present: S. Bowen (chair), A. Minor, D. Leake (Superintendent), S. Kopetz (Eastconn transportation)
2. S. Kopetz presented the current "return home" high school routes with and without the additional van that is being used to transport some of the WA students to their homes. Without the van, one of the buses would not be back until after 3:55 PM to pick up our elementary students.
3. The rate for the additional van is \$85 per day.
4. S. Bowen and A. Minor reviewed the routes and acknowledged that this year we have students close to each of the border towns.
5. The committee will review the routes for possible changes that could eliminate the van, but at this time did not feel that they would find an alternative.
6. D. Leake and S. Kopetz will communicate regularly regarding any possible student updates that could change the route.
7. S. Bowen adjourned the meeting at 5:45 PM.

Superintendent's Report: December 2023

Highlight of the Month: As always, it was great fun to participate in the EES Annual Auction, a true example of the welcoming and generous spirit in support of our students that permeates the Eastford community.

News and notes:

Educational Leadership

- We recently received an answer to our K-3 Reading waiver request. We were placed in a transitional status based on the review of our current program materials. Carole and I are in the process of reviewing the program materials that are being suggested to enhance our current offerings. There is grant money available for the purchase of some additional materials. The press release of district status is included with your packet. If a district already purchased the new materials recommended by the State, they are not included on the list.
- We are still waiting for the official awarding of the After School grant.
- I continue to communicate with the Department of Administrative Services regarding the reimbursement owed to the Town for our HVAC project.

Facilities:

- Eastern Pipe Services inspected the current condition of the sewer pipes that are located under the concrete slab. They provided us with the results of their inspection together with a preventative plan for our consideration. This report will be reviewed at the meeting of the Long Range Facilities Committee on January 18, 2024 at 5:15 PM.
- The November meeting of the Town Roof Committee meeting was postponed to January 11, 2024 at 5:15 PM. The contractor needs to make some corrections to the PV panels. The work is tentatively scheduled for the weekend of December 9. We have still not received the connection agreement from Eversource.

Collaboration and Communication:

- We have been experiencing some issues with our transportation services. I have been in contact with Eric Protulis, the Executive Director at Eastconn, to resolve these issues. He has been responsive to our concerns.
- Carole and I will meet with members of the Thompson security staff in December to learn more about their security measures.
- Deb Richards and I have been in conversation about the ongoing audit as well as other shared projects, including the awarding of the ceiling project.

Finance:

- The staff and administration are in the initial phase of creating the 2024-25 budget request that will be presented to the BOE in January.

Comments on selected agenda items

V. Election of Board Officers:

The BOE will need to elect the BOE officers for 2024-2026. The superintendent will call for nominations and a vote for the BOE chair position and the BOE chair will do the other officers.

XIII. New Business

A. Appointment to Board of Education

This item needs to be moved up before the Election of Officers. The BOE needs to vote to appoint Michael Bilica to the two-year term open on the BOE.

B. Committee Appointments

The BOE chair will invite members to volunteer for committee membership. This could include a member's request to remain on a subcommittee they are currently on.

C. Receive Annual Report for School Year 2022-2023

The annual report was sent via email and will be forwarded to the Town.

D. Policies recommended for repeal: 2210, Administrative Leeway in Absence of Board Policy; 6000, Concepts and Roles in Instruction; 6111, School Calendar; 6112, School Day; 6113, Opening Exercises; 6121, Non-Discrimination: Instructional Programs; 6140, Curriculum and 6141, Curriculum Design (sent via email)

These are old policies that are not required nor included in the Shipman & Goodwin model policy guide. Lauren Barlow may wish to elaborate.

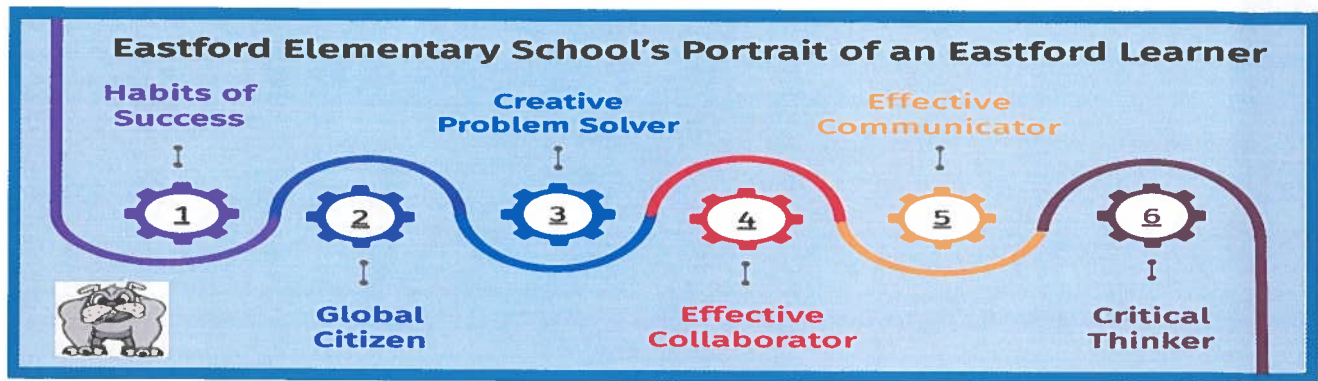
E. Policy 6115, Fire Emergencies (sent via email)

This is not a Shipman & Goodwin required policy, but the policy committee is recommending that the BOE consider retaining this policy and replacing it with the updated C.A.B.E. policy. Lauren Barlow may wish to elaborate.

XV. Financial Reports

If there are any questions about any of the financial reports, please send them to me so responses can be prepared for the meeting. Kymberli and I reviewed the status of our budget and are recommending the following transfers:

\$12,000.00 from 100.1000.1.111.00.5 (Salary, Teachers, Reg Ed) to 100.1000.1.121.00.5 (Substitutes, Certified)
\$5,000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)
\$255.00 from 100.1200.3.122.02.5 (Summer School, SE Para) to 100.1200.3.122.01.5 (Summer School, SE Teachers)
\$2,582.00 from 100.1200.3.122.02.5 (Summer School, SE Para) to 100.1200.3.121.01.5 (Salary, Tutors)
\$1,694.00 from 100.2190.3.323.00.5 (Purchased Service Occupational Therapist) to 100.2190.3.323.01.5 (Purchased Service Physical Therapist)
\$50,000.00 from 100.1200.3.563.00.5 (Tuition, SE, Private) to 100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: December 7, 2023
 Subject: December Report to the Board of Education

Field Trips:

- Students in grades PK, K, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate, designated days.

Virtual Field Trips (CILC):

Smithsonian Museum of Art	Artful Movement	Grade 2	12/12/2023
Center for Puppetry Arts	Gingerbread Boy	Grades 1 and 2	12/18/2023
Muskingum Valley Educational Service Center	Math Activities with Mrs. Claus	Grade 2	12/20/2023
Kenai Fjords National Park	Fabulous Fjords	Grade 4	02/09/2024

Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-Readiness, part-time student.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The January meeting is an exception and will be held on Thursday, January 4 at 5:30 p.m. The Council continues to work on aligning policies with updated NAEYC Standards and to prepare for our 5-year NAEYC reaccreditation – due in April 2024. The Council is also learning more about the change in Kindergarten entry age and the impact it will have on our Readiness Program.

Data on Student Progress:

First trimester report cards will be sent home with students on December 7 and parent teacher conferences are scheduled for December 8 in the afternoon and December 11 in the evening. Students in grade 5-8 will conduct Student Led Conferences. Preschool through grade 4 will hold traditional conferences.

High School Information and Open Houses:

Ms. Murana is providing students and families with information on area high schools and the application process. This information is available on her website, in the Newsletter and on a bulletin board near her office.

Grade 8 has 11 students. This is what they are currently considering:

The Woodstock Academy: 5 are interested in attending

Ellis Tech: 6 are applying (2 likely to attend WA)

E. O. Smith: 2 expressed interest. Both will likely attend WA

Killingly Ag-Ed: 0

QMC: 0

ACT: 0

Community and other events:

- Thanks to the parents and staff who volunteered to organize and follow through with the annual Goods and Services Auction. The Auction was once again very successful, raising \$9,085.01. This will be divided among the accounts for grades 5-8. Grade 8 will take a few extended day trips toward the end of the year because they visited Washington, D.C. last year.
- December 8 will be a busy day at EES. We have an early dismissal for conferences, we will announce the winner and unveil the new school sign, and we will have our first trimester awards ceremony. Students and staff are participating in a "Pajama Day" fundraiser to benefit CT Children's Medical Center.
- Students in grades 4-6 had the option to create an artifact in art class to enter in the "This Is Me" art exhibit at The Woodstock Academy Loos Center for the Arts. Twenty-eight students will have their art displayed in the Gallery. The Gallery is open to the public on Thursdays from 3:00 to 6:00 p.m. between December 23 and January 24.
- The Giving Tree will be up in the school lobby until January 5. The PTO will use proceeds to support local families and the Eastford Food Pantry.
- Students in grade 5 will be participating in a year-long, inter-district opportunity through a grant provided by EastConn. The project is called Faces of Culture. Each participating district will focus on a culture from around the world. Our fifth graders will meet via Zoom calls, field trips and in-class visits with fifth graders from other districts to learn about and explore the peoples and cultures that are different than those here in Eastford.
- The After School Grant from last year is funding multiple opportunities for student enrichment during the after-school hours. Currently, we have weekly visits by Mystic Seaport, and Board Games scheduled on a regular basis. STEM activities and Academic Support have been added in November. We still have not received word on receipt of the grant for this school year.
- Thank you to The Eastford Food Pantry for their continued support of our families in need of regular food delivery, and to The Eastford Baptist Church and the Woodstock Fire Department for holiday donations of toys and other items for students and families in need. These and other local organizations have been a tremendous resource to our families during the holidays and throughout the year.

- Thank you to Michelle Bibeault for organizing and staffing the Scholastic Book Fair. The Book Fair is open from December 4 – December 8, with evening hours on December 7.
- There will be a school-wide spirit week the week of December 18. Each day will feature a different theme. All are encouraged to participate.
- Instrumental teacher Mrs. Farrell-Denke is organizing a musical event for students who play an instrument on Friday, December 22. They will perform in the school gym at 2:00 p.m. followed by a holiday sing-along. Families are welcome to attend.
- Principal for the Day Brett Bibeault will be organizing special activities for staff and students on Friday, December 22.
- Students earning Honor Roll and Recognition for the first trimester will have an Honor Roll “breakfast” on Friday, December 22.

XI.

Pupil Services Report	Board Meeting Month: December, 2023
Charles Kernan, Director of Pupil Services	Statistics as of December 7, 2023

Student count by location	November, 2023	December, 2023	Net Change from prior month
Eastford Elementary PK-8	28	29	+1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	9	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	40	41	+1
Students at Eastford Elementary with 504 Plans	10	11	+1

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of September 2023	20	7	3

Other noteworthy information
We have had an increase in referrals recently that are likely to change our numbers. Some of that is already represented in our numbers.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

- ☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2023 To Date: 11/30/2023

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	\$0.00	\$1,071,523.00	\$273,051.31	\$273,051.31	\$798,471.69	\$741,138.63	\$57,333.06	5.35%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$41,410.95	\$41,410.95	\$112,401.05	\$112,401.05	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$9,441.83	\$9,441.83	\$17,338.17	\$30,985.24	(\$13,647.07)	-50.96%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$16,241.26	\$16,241.26	\$44,083.74	\$44,083.46	\$0.28	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$13,222.09	\$13,222.09	\$35,888.91	\$35,888.51	\$0.40	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$23,080.00	\$23,080.00	\$36,928.00	\$36,928.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$49,306.00	\$49,306.00	\$78,889.68	\$78,889.68	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,549,754.68	\$0.00	\$1,549,754.68	\$425,753.44	\$425,753.44	\$1,124,001.24	\$1,080,314.57	\$43,686.67	2.82%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	\$0.00	\$140,613.00	\$28,803.37	\$28,803.37	\$111,809.63	\$101,598.70	\$10,210.93	7.26%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$14,172.48	\$14,172.48	\$47,241.52	\$47,241.52	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$20,489.60	\$20,489.60	\$35,590.92	\$35,590.92	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$17,624.40	\$17,624.40	\$30,608.40	\$30,608.40	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$32,930.80	\$32,930.80	\$57,542.20	\$57,195.60	\$346.60	0.38%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$47.86	\$47.86	\$2,188.14	\$0.00	\$2,188.14	97.86%
Obj: Non Certified Personnel - 112		\$399,049.32	\$0.00	\$399,049.32	\$114,068.51	\$114,068.51	\$284,980.81	\$272,235.14	\$12,745.67	3.19%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$0.00	\$27,280.00	\$27,042.98	\$27,042.98	\$237.02	\$4,432.15	(\$4,195.13)	-15.38%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$1,658.00	\$1,658.00	\$12,154.00	\$0.00	\$12,154.00	88.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$1,059.80	\$1,059.80	\$5,760.20	\$0.00	\$5,760.20	84.46%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$3,082.00	\$3,082.00	(\$2,582.00)	\$0.00	(\$2,582.00)	-516.40%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$0.00	\$10,440.00	\$9,510.20	\$9,510.20	\$929.80	\$1,773.75	(\$843.95)	-8.08%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$560.00	\$560.00	\$1,440.00	\$0.00	\$1,440.00	72.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$2,112.00	\$2,112.00	\$4,436.00	\$0.00	\$4,436.00	67.75%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$261.24	\$261.24	\$738.76	\$0.00	\$738.76	73.88%
Obj: Temporary Personnel - 121		\$68,400.00	\$0.00	\$68,400.00	\$45,286.22	\$45,286.22	\$23,113.78	\$6,205.90	\$16,907.88	24.72%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,605.00	\$4,605.00	(\$255.00)	\$0.00	(\$255.00)	-5.86%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,115.43	\$3,115.43	\$3,884.57	\$0.00	\$3,884.57	55.49%
Obj: Temporary Summer - 122		\$11,350.00	\$0.00	\$11,350.00	\$7,720.43	\$7,720.43	\$3,629.57	\$0.00	\$3,629.57	31.98%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$197,499.47	\$197,499.47	\$372,273.53	\$0.00	\$372,273.53	65.34%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$77,185.23	\$77,185.23	(\$77,185.23)	\$0.00	(\$77,185.23)	0.00%
Obj: Employee Medical Insurance - 210		\$569,773.00	\$0.00	\$569,773.00	\$274,684.70	\$274,684.70	\$295,088.30	\$0.00	\$295,088.30	51.79%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$9,231.63	\$9,231.63	\$41,537.37	\$1,161.52	\$40,375.85	79.53%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$2,542.18	\$2,542.18	(\$2,542.18)	\$373.30	(\$2,915.48)	0.00%
Obj: Social Security - 220		\$50,769.00	\$0.00	\$50,769.00	\$11,773.81	\$11,773.81	\$38,995.19	\$1,534.82	\$37,460.37	73.79%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 11/30/2023

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$7,264.57	\$7,264.57	\$12,503.43	\$940.24	\$11,563.19	58.49%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$1,134.28	\$1,134.28	(\$1,134.28)	\$161.27	(\$1,295.55)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$8,398.85	\$8,398.85	\$11,369.15	\$1,101.51	\$10,267.64	51.94%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$300.00	\$300.00	\$850.00	\$600.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$300.00	\$300.00	\$850.00	\$600.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$1,003.00	\$1,003.00	(\$3.00)	\$0.00	(\$3.00)	-0.30%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,003.00	\$1,003.00	(\$3.00)	\$0.00	(\$3.00)	-0.30%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,970.98	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,970.98	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$2,116.26	\$2,116.26	\$2,883.74	\$175.00	\$2,708.74	54.17%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$2,116.26	\$2,116.26	\$4,883.74	\$175.00	\$4,708.74	67.27%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$5,500.00	\$5,500.00	\$3,500.00	\$5,500.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	\$0.00	\$36,520.00	\$15,875.00	\$15,875.00	\$20,645.00	\$14,975.00	\$5,670.00	15.53%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$0.00	\$14,306.00	\$8,000.00	\$8,000.00	\$6,306.00	\$8,000.00	(\$1,694.00)	-11.84%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$35,375.00	\$35,375.00	\$36,781.00	\$34,475.00	\$2,306.00	3.20%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$0.00	\$13,650.00	\$1,650.00	\$1,650.00	\$12,000.00	\$0.00	\$12,000.00	87.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$30,859.29	\$30,859.29	\$15,786.71	\$4,843.42	\$10,943.29	23.46%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$2,750.00	\$2,561.00	48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$13,220.89	\$13,220.89	\$15,745.11	\$14,595.29	\$1,149.82	3.97%
	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$44,080.18	\$44,080.18	\$82,197.82	\$22,188.71	\$60,009.11	47.52%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 11/30/2023

☐ Include pre encumbrance

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☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$570.00	\$570.00	\$3,430.00	\$0.00	\$3,430.00	85.75%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$570.00	\$570.00	\$3,430.00	\$0.00	\$3,430.00	85.75%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$2,137.72	\$2,137.72	\$3,658.28	\$3,142.28	\$516.00	8.90%
	Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$2,137.72	\$2,137.72	\$3,658.28	\$3,142.28	\$516.00	8.90%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$3,963.54	\$3,963.54	\$9,426.46	\$5,296.90	\$4,129.56	30.84%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$0.00	\$700.00	70.00%
	Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$4,263.54	\$4,263.54	\$10,126.46	\$5,296.90	\$4,829.56	33.56%
100.2700.1.510.00.5	Busing Contract	\$122,100.00	\$0.00	\$122,100.00	\$17,135.00	\$17,135.00	\$104,965.00	\$108,705.00	(\$3,740.00)	-3.06%
	Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$17,135.00	\$17,135.00	\$104,965.00	\$108,705.00	(\$3,740.00)	-3.06%
100.2700.3.519.00.5	Transportation, SE	\$74,422.00	\$0.00	\$74,422.00	\$9,805.64	\$9,805.64	\$64,616.36	\$27,413.70	\$37,202.66	49.99%
	Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$9,805.64	\$9,805.64	\$64,616.36	\$27,413.70	\$37,202.66	49.99%
100.2600.1.520.00.5	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$3,192.57	\$3,192.57	\$3,193.43	\$3,193.43	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$3,192.57	\$3,192.57	\$3,193.43	\$3,193.43	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$5,450.64	\$5,450.64	\$5,970.36	\$5,450.64	\$519.72	4.55%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,283.00	\$0.00	\$15,283.00	\$9,218.18	\$9,218.18	\$6,064.82	\$5,450.64	\$614.18	4.02%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
	Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 11/30/2023

☐ Include pre encumbrance

☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$257.29	\$257.29	\$1,062.71	\$642.71	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$56.51	\$56.51	\$343.49	\$123.49	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$313.80	\$313.80	\$2,706.20	\$766.20	\$1,940.00	64.24%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$0.00	\$1,276.00	92.80%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$0.00	\$1,276.00	92.80%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$403,870.99	\$403,870.99	\$403,871.01	\$403,871.01	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$13,646.00	\$13,646.00	\$546.00	\$0.00	\$546.00	3.85%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$0.00	\$89,540.00	\$69,770.01	\$69,770.01	\$19,769.99	\$69,769.99	(\$50,000.00)	-55.84%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$0.00	\$911,474.00	\$487,287.00	\$487,287.00	\$424,187.00	\$473,641.00	(\$49,454.00)	-5.43%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	\$0.00	\$161,817.00	\$37,788.25	\$37,788.25	\$124,028.75	\$64,130.50	\$59,898.25	37.02%
	Obj: Tuition, Private - 563	\$161,817.00	\$0.00	\$161,817.00	\$37,788.25	\$37,788.25	\$124,028.75	\$64,130.50	\$59,898.25	37.02%
100.1000.2.584.35.5	Tuition, Secondary, EastConn (QVMCI/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$602.00	\$3,398.00	84.95%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$266.00	\$266.00	\$7,734.00	\$854.00	\$6,880.00	86.00%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$425.82	\$425.82	\$12,774.18	\$1,456.00	\$11,318.18	85.74%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.68%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%
100.1000.1.610.03.5	Supplies PreK	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.98%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 11/30/2023

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,468.28	\$2,468.28	\$3,081.72	\$429.68	\$2,652.04	47.78%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.89%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$0.00	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$18.88	\$103.08	33.14%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$554.89	\$554.89	\$261.11	\$95.45	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$325.95	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$85.03	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language.Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$791.64	\$791.64	\$2,208.36	\$0.00	\$2,208.36	73.61%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$33.75	\$266.25	88.75%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$70.92	\$70.92	\$429.08	\$0.00	\$429.08	85.82%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$7,172.64	\$7,172.64	\$9,925.36	\$988.74	\$8,936.62	52.27%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$4,791.14	\$4,791.14	\$7,208.86	\$309.45	\$6,899.41	57.50%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$4,791.14	\$4,791.14	\$7,208.86	\$309.45	\$6,899.41	57.50%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$2,049.64	\$2,049.64	\$15,334.36	\$14,150.36	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$2,049.64	\$2,049.64	\$15,334.36	\$14,150.36	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$5,961.45	\$5,961.45	\$17,038.55	\$8,438.55	\$8,600.00	37.39%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$62.30	\$62.30	\$152.70	\$141.70	\$11.00	5.12%
	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$6,023.75	\$6,023.75	\$17,598.25	\$8,580.25	\$9,018.00	38.18%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 11/30/2023
☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$20,971.69	\$20,971.69	(\$5,314.69)	\$0.00	(\$5,314.69)	-33.94%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$21,904.30	\$21,904.30	(\$5,247.30)	\$0.00	(\$5,247.30)	-31.50%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$34.52	\$34.52	\$1,965.48	\$636.89	\$1,328.59	66.43%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$1,060.14	\$1,060.14	\$1,862.86	\$636.89	\$1,225.97	41.94%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$914.28	\$914.28	\$585.72	\$155.00	\$430.72	28.71%
	Obj: Other Supplies - 690	\$1,900.00	\$0.00	\$1,900.00	\$914.28	\$914.28	\$985.72	\$155.00	\$830.72	43.72%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$0.00	\$0.00	\$312.00	\$250.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$825.00	\$825.00	\$1,537.00	\$250.00	\$1,287.00	54.49%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$1,665,025.28	\$1,665,025.28	\$2,855,043.72	\$2,143,067.97	\$711,975.75	15.75%

End of Report