

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

January 11, 2024

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/99406337109?pwd=WEpCRFBPSXVZT3VHcWxuWHNOS1I5UT09>

Meeting ID: 994 0633 7109

Passcode: 770970

Dial by your location: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, December 14, 2023
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. Policy 6115, Fire Emergencies (sent via email)
- XI. New Business
 - A. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)
 - B. Budget 2024-2025, Discussion
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. December 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, December 2023
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
December 14, 2023

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:00 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizens of the Trimester

David Budd, grade 7 student, and Grace Moore, grade 2 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting and be congratulated by the Board.

IV. Citizen Participation

None.

Mr. Bowen motioned to move New Business, A. Appointment to Board of Education before
V. Election of Officers

MOTION: (Cote/Barlow) To move New Business, A. Appointment to Board of Education before
V. Election of Officers. Motion passed unanimously.

XIII. A. Appointment to Board of Education

MOTION: (Minor/Cote) To appoint Michael Bilica as a BOE member to fill the current 2 year vacancy. Motion passed unanimously. Chair Bowen swore in Michael Bilica.

Mr. Bowen turned the meeting over to Superintendent Leake to conduct nominations for Board Chair .

V. Election of Board Officers

Chair: Rob Ellsworth nominated Steve Bowen. No other nominations. Steve Bowen was elected unanimously by ballot.

Superintendent Leake turned the meeting back over to Chair Bowen.

Chair Bowen asked if there was a motion to keep the Vice Chair and Secretary positions the same.

MOTION: (Bilica/Cote) To keep the Vice Chair and Secretary positions the same. Motion passed unanimously.

Terry Cote will remain as Vice Chair and Adam Minor as Secretary.

VI. Approval of Minutes

MOTION: (Cote/Ellsworth) That the Board of Education Regular Meeting Minutes of November 9, 2023 be approved. Motion passed unanimously.

VII. Correspondence, Communications

- Letters to Citizen of the Trimester families
- Recommendation for Michael Bilica to fill Board of Education vacancy from Eastford Democratic Town Committee
- Town assessment of school property
- Letter from First Selectperson Deb Richards to Acoustical Design, Inc. awarding them the Ceiling Tile Project at the school
- Email from the State Department of Education regarding the Right to Read legislation waiver determinations
- Annual Report for School Year 2022-2023

VIII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the agenda for the meeting held prior to this one.
- C. Policy— The Board received the minutes of the November 20, 2023 meeting. Lauren Barlow advised the Board that there is a new policy that all Board members need to complete sexual harassment training. She also asked the Board if they would be interested in virtual training through CABE. Mr. Bowen asked Board members to think about the training and it will be discussed at the January meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— The committee is scheduled to meet in January.
- G. Transportation – The Board received the minutes of the November 9, 2023 meeting.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

IX. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Attending the EES Annual Auction
- Educational Leadership – *Response received on K-3 Reading Waiver Request *Still awaiting word on the After School Grant *Continued communication with State regarding HVAC project reimbursement
- Facilities – *Inspection of sewer pipes *Postponement of Town Roof Committee meeting
- Collaboration and Communication – *Working with EastConn on transportation issues *Meeting with Thompson's security staff *Working with Deb Richards
- Finance – *Staff and Administration in initial phase of creating 2024-25 budget
- Comments on selected agenda items

X. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Open Houses
- Community and Other Events

XI. Director of Pupil Services Report

The Board received the December report, which shows changes from the November report.

XII. Unfinished Business

None.

XIII. New Business

A. Appointment to Board of Education

This was moved up, prior to V. Election of Board Officers.

B. Committee Appointments

Chair Bowen asked if the Board members wished to stay on their current committees and all indicated they would.

C. Receive Annual Report for School Year 2022-2023

The Board received the Annual Report for the school year 2022-2023.

D. Policies recommended for repeal: 2210, Administrative Leeway in Absence of Board Policy; 6000, Concepts and Roles in Instruction; 6111, School Calendar; 6112, School Day; 6113, Opening Exercises; 6121, Non-Discrimination: Instructional Programs; 6140, Curriculum and 6141, Curriculum Design

MOTION: (Barlow/Bilica) To repeal Policies 2210, Administrative Leeway in Absence of Board Policy; 6000, Concepts and Roles in Instruction; 6111, School Calendar; 6112, School Day; 6113, Opening Exercises; 6121, Non-Discrimination: Instructional Programs; 6140, Curriculum and 6141, Curriculum Design. Motion passed unanimously.

E. Policy 6115, Fire Emergencies

The Board received the policy for first reading.

XIV. Additional Agenda Items

None.

XV. Financial Reports

A. November 2023 Disbursements—sent to BOE via email

B. Monthly Financial Summary, November 2023

The Board received and reviewed the monthly report.

C. Budget Transfers

MOTION: (Bilica/Minor) To authorize the proposed transfers in the FY 2024 budget:

\$12,000.00 from 100.1000.1.111.00.5 (Salary, Teachers, Reg Ed) to 100.1000.1.121.00.5 (Substitutes, Certified)

\$5,000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)

\$255.00 from 100.1200.3.122.02.5 (Summer School, SE Para) to 100.1200.3.122.01.5 (Summer School, SE Teachers)

\$2,582.00 from 100.1200.3.122.02.5 (Summer School, SE Para) to 100.1200.3.121.01.5 (Salary, Tutors)

\$1,694.00 from 100.2190.3.323.00.5 (Purchased Service Occupational Therapist) to 100.2190.3.323.01.5 (Purchased Service Physical Therapist)

\$50,000.00 from 100.1200.3.563.00.5 (Tuition, SE, Private) to 100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)

Motion passed unanimously.

XVI. Citizen Participation

None.

XVII. Adjournment

MOTION: (Bilica/Barlow) Motion to adjourn the Board of Education meeting at 6:37 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

Eastford Elementary School - Shaping Futures Together

First Trimester Honor Roll Middle Level - Grades 6-8 December 2023

High Honors

*Grades of A including A+ and A- in every
academic and special subject allowing for one B+*

Blake Gilbert

Ella Barlow
Allie Beausoleil
Wesley DePercio
Holly Dubina
Sofia Gillett
Abigail Haynes
A-ris Kuljancic
Mitchell Norman

Honors

*Grades of A or B including B+ and B-
in every academic and special subject*

Ryan Collard	Cam Bibeault
Callum St. John	Vincent Boccacio
Chiara Stanger	David Budd
	Nora Miller
Marley Hutchings	Aaron Minor
Kyleigh Murphy	Aiden Mitchell
Miles Neely	Piper Moore
	Brooke Perry
	Jadyn Rathburn
	Leah Talaga

Recognition

*Students must hand in homework, seek extra help,
participate in class,
and work to best of ability*

Aiden Abbamonte	Mia Kernan
William Ellsworth	Rosemarie Taricani



RECEIVED JAN 03 2024

- Monitoring/Reporting
- Contract Operations
- Certified Operators
- Cross Connection Surveys
- Backflow Prevention Surveys
- Consulting
- Treatment Systems

December 18, 2023

Dear Valued Customer,

We sincerely appreciate the opportunity to serve you and thank you for being a loyal customer.

As in the past, we have worked diligently to minimizing our cost structure to maintain our fee by making modifications to the way we do business. This has allowed us to maintain our fee structure for the past few years. Unfortunately, like so many businesses, we have seen across the board increases in our costs. As an example, our laboratory increased our cost by 6% and has added an environmental surcharge to each sample. Due to this ever increasing cost of doing business we are forced to increase our fee for services. As such, beginning with the January 19, 2024 contract billing our fee will have an average price adjustment of 8%. We are committed to continue to invest in new technology and efficiency programs to maintain cost while delivering the highest quality service.

Should you have any questions or comments, please do not hesitate to contact me at.

Sincerely,



James Majewski
Laframboise Water Services

V1.B.

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
December 14, 2023

Present: Stephen Bowen, Terry Cote, Robert Ellsworth (virtual), Adam
Minor, Jessica Perry (virtual)
Absent: Lauren Barlow, Michael Bilica
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal

- I. Call to Order**
Mr. Bowen called the meeting to order at 5:34 PM.
- II. Citizen's input regarding 2024-2025 budget**
None.
- III. Adjournment**
Mr. Bowen adjourned the meeting at 5:55 PM.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk

VIII.

Superintendent's Report: January 2024

Highlight of the Month: Happy New Year 2024!

News and notes

Educational Leadership:

- Our Small-Town Right to Read grant was approved. The grant award is \$25,000. In my acknowledgement of appreciation for receiving these dollars, I indicated that more funding would be needed if we were expected to move into a new program. Carole is working with our teachers to determine the materials from the approved list that would best augment the work we are currently doing in reading with our students.
- We were awarded the After School grant. Carole, Charlie, and I will be meeting to determine the best allocation of these dollars to continue to provide enhanced, free afterschool programming for our students, this year and next year.
- We received a communication from the Department of Administrative Services that we should be receiving the reimbursement owed to the Town for our HVAC project by the end of January.

Facilities:

- The November meeting of the Town Roof Committee meeting was postponed to January 11 at 5:15 PM, prior to the BOE meeting. Given this, Rob may wish to provide an update of that meeting at our BOE meeting. Currently, the only item remaining is the interconnection agreement from Eversource.
- EMCOR installed two bleed lines on the air handler units in the gym. This should allow the units to be bled without a lift. The recent lack of flow through HV-2 is still an issue. It is unknown where the issue is--valve not opening properly, clog in the freeze pump or the strainer, etc. As a result, the air-handler does not put out the rated capacity of heat--probably operating at approximately 25% of capacity. EMCOR is scheduled to be onsite on the MLK holiday to investigate the cause of the reduced flow.
- The administration and the custodial team met to review and discuss the new facility checklists that must be completed and returned to the Department of Administrative Services each year.

Collaboration and Communication:

- I attended the Town holiday luncheon, hosted by Deb Richards.
- I maintain ongoing communication with Pastor Moran.
- The BOS awarded the ceiling project to the same company that installed our fourth-grade ceiling. We are waiting for the company to review the details of the project and determine a vacation period that the project can be completed.
- Lisa Kellermann, the Town accountant, and I submitted an updated request for reimbursement for the completed portions of our State Roof/PV project. We are awaiting a response.

Finance:

- The staff and administration are in the final phase of creating a working document of the 2024-25 budget proposal.

Comments on selected agenda items

Policy Committee: Charles K. will assist BOE members, as needed, to enroll in the online required Sexual Harassment module. Lauren Barlow will ask the BOE to revisit the possibility of participating in a Roles and Responsibilities meeting with a CAFE representative, either via zoom or in person. This meeting can be designed to meet the interests of the participants.

X. Unfinished Business

A. Policy 6115, Fire Emergencies

This is the second reading for this policy.

XI. New Business

A. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)

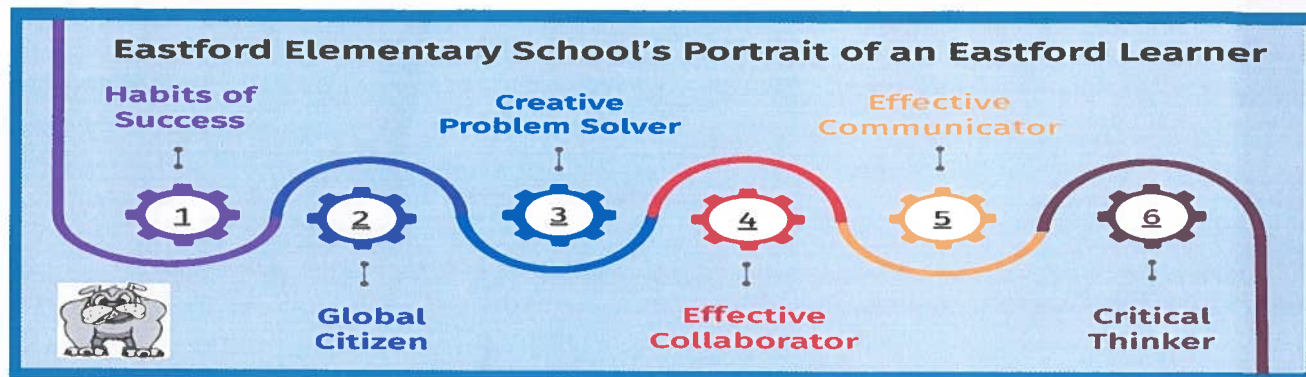
Terry Cote will update the BOE on the status of the Ethel Cushing Scholarship application process.

B. Budget 2024-2025, Discussion

I will provide the BOE with a brief overview of the 2024-25 administrative budget proposal. A copy of the proposal will be presented to the BOE members for review prior to the Finance Committee meeting on January 18. As in the past, BOE members are encouraged to submit questions they have regarding the budget items to the administration prior to the meeting.

XIII. Financial Reports

If there are any questions about any of the financial reports, please send them to me so responses can be prepared for the meeting. Currently, we are not recommending any transfers.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: January 3, 2024
 Subject: January Report to the Board of Education

Field Trips:

- Students in grades PK, K, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate, designated days.

Virtual Field Trips (CILC):

DC Area National Parks and Partners	Dr. King in Washington, DC	Grade 4	01/11/2024
Smithsonian's National Museum of Asian Art	Lunar New Year	Grades 1 and 2	01/19/2024
Roper Mountain	Wagons West	Grade 4	02/06/2024
Kenai Fjords National Park	Fabulous Fjords	Grade 4	02/09/2024
Longwood Gardens	Desert Plant Adaptations	Grade 4	04/12/2024

Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-Readiness, part-time student.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 p.m. via Zoom. The January meeting is an exception and will be held on Thursday, January 4 at 5:30 p.m. The Council continues to work on aligning policies with updated NAEYC Standards and to prepare for our 5-year NAEYC reaccreditation – due in April 2024. The Council is also learning more about the change in Kindergarten entry age and the impact it will have on our Readiness Program. The Council proposes changing the preschool entry age to September 1 to align with the change in the K-entry date change.

Data on Student Progress:

Second trimester mid-term progress report cards will be sent home with students on January 19. We continue working with students in grades 5-8 to develop learning portfolios of student work that they will be able to share with parents during our spring conference times. Teachers in grades 3-8 are utilizing the Interim Assessment Blocks (IABs) to monitor student progress toward mastering standards. The IABs are resources from the State Department of Education, and they align with the standards and types of questions students will see when they take the Smarter Balanced Assessments in the spring. Students in grades 2-8 will also take the NWEA assessment in Language Arts, Math and Science in March. These results are used to monitor student progress toward mastering standards.

High School Information and Open Houses:

Ms. Murana is providing students and families with information on area high schools and the application process. This information is available on her website, in the Newsletter and on a bulletin board near her office.

Grade 8 has 11 students. Anticipated attendance numbers are below.

The Woodstock Academy: 7

Ellis Tech: 4

E. O. Smith: 0

Killingly Ag-Ed: 0

QMC: 0

ACT: 0

Professional Development:

- Beginning in February, a team of teachers and administrators will participate in a series of monthly reading workshops required by the State Department of Education about the Science of Reading and the fundamentals of a well-rounded ELA program.
- Mrs. Kopplin and I attend monthly meetings to support our development of a portfolio that documents how we meet the NAEYC standards for our NAEYC reaccreditation. I attend an additional monthly NAEYC meeting for Readiness Program Administrators as well.
- ELA teachers continue to work with EastConn staff to support us in selecting a state approved program for teaching ELA in grades K-3 and to support us in continuing to develop curricular documents around reading and writing.

Community and other events:

- Students in grades 4-6 had the option to create an artifact in art class to enter in the "This Is Me" art exhibit at The Woodstock Academy Loos Center for the Arts. Twenty-eight students will have their art displayed in the Gallery. The Gallery is open to the public on Thursdays from 3:00 to 6:00 p.m. between December 23 and January 24.
- Students in grade 5 will be participating in a year-long, inter-district opportunity through a grant provided by EastConn. The project is called Faces of Culture. Each participating district will focus on a culture from around the world. Our fifth graders will meet via Zoom calls, field trips and in-class visits with fifth graders from other districts to learn about and explore the peoples and cultures that are different than those here in Eastford.
- PTO will sponsor a *Cookie and Craft* activity for students at the Eastford Public Library on Saturday, January 20, 2024 from 10:30 a.m. to 12:00 p.m.
- Student Council will sponsor a school dance for students in grades 5-8 on Friday, January 19, 2024, from 6:00 to 8:00 p.m.

- The After School Grant from last year is funding multiple opportunities for student enrichment during the after-school hours. Currently, we have bi-monthly visits by Mystic Seaport, and Board Games scheduled on a regular basis. STEM activities and Academic Support were added in November. We were notified in late December that we again received the grant. We were awarded \$91,667.00 to fund programming through 2025. With these funds, we will begin to expand our programming based on student interests.
- Thank you to The Eastford Food Pantry for their continued support of our families in need of regular food delivery, and to The Eastford Baptist Church and the Woodstock Fire Department for holiday donations of toys and other items for students and families in need. These and other local organizations have been a tremendous resource to our families during the holidays and throughout the year.
- Thanks to Dennis Norman (a mobile Welder) who donated his time and resources to fabricate a more visually appealing and functional railing for the stairs and landing outside of the kindergarten classroom by the front play area.
- Thanks to the staff members, families, and EMS workers who assisted students after a tree was uprooted during a storm on December 18.

1X.

Pupil Services Report	Board Meeting Month: January, 2024
Charles Kernan, Director of Pupil Services	Statistics as of January 4, 2024

Student count by location	December, 2023	January, 2024	Net Change from prior month
Eastford Elementary PK-8	30	30	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	9	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	42	42	0
Students at Eastford Elementary with 504 Plans	11	10	-1

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of January 2024	21	7	3

Other noteworthy information
We have three students receiving English Language (EL) services to date. The state requires a certified EL teacher and formal programming when a school has 20 EL students.

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

- ☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2023 To Date: 1/4/2024

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	(\$12,000.00)	\$1,059,523.00	\$390,073.30	\$390,073.30	\$669,449.70	\$624,116.64	\$45,333.06	4.28%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$59,158.50	\$59,158.50	\$94,653.50	\$94,653.50	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$15,251.57	\$15,251.57	\$11,528.43	\$19,175.49	(\$7,647.06)	-28.56%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$23,201.80	\$23,201.80	\$37,123.20	\$37,122.92	\$0.28	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$18,888.70	\$18,888.70	\$30,222.30	\$30,221.90	\$0.40	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$30,004.00	\$30,004.00	\$30,004.00	\$30,004.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$64,097.80	\$64,097.80	\$64,097.88	\$64,097.88	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,549,754.68	(\$12,000.00)	\$1,537,754.68	\$600,675.67	\$600,675.67	\$937,079.01	\$899,392.33	\$37,686.68	2.45%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	(\$5,000.00)	\$135,613.00	\$42,951.74	\$42,951.74	\$92,661.26	\$85,705.24	\$6,956.02	5.13%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$21,258.72	\$21,258.72	\$40,155.28	\$40,155.28	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$26,960.00	\$26,960.00	\$29,120.52	\$29,120.52	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$23,190.00	\$23,190.00	\$25,042.80	\$25,042.80	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$43,356.59	\$43,356.59	\$47,116.41	\$46,796.40	\$320.01	0.35%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$47.86	\$47.86	\$2,188.14	\$0.00	\$2,188.14	97.86%
Obj: Non Certified Personnel - 112		\$399,049.32	(\$5,000.00)	\$394,049.32	\$157,764.91	\$157,764.91	\$236,284.41	\$226,820.24	\$9,464.17	2.40%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$12,000.00	\$39,280.00	\$39,207.87	\$39,207.87	\$72.13	\$0.00	\$72.13	0.18%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$1,658.00	\$1,658.00	\$12,154.00	\$6,000.01	\$6,153.99	44.56%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$1,262.30	\$1,262.30	\$5,557.70	\$0.00	\$5,557.70	81.49%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$2,582.00	\$3,082.00	\$3,082.00	\$3,082.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$5,000.00	\$15,440.00	\$15,493.33	\$15,493.33	(\$53.33)	\$0.00	(\$53.33)	-0.35%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$560.00	\$560.00	\$1,440.00	\$0.00	\$1,440.00	72.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$2,112.00	\$2,112.00	\$4,436.00	\$0.00	\$4,436.00	67.75%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$287.33	\$287.33	\$712.67	\$0.00	\$712.67	71.27%
Obj: Temporary Personnel - 121		\$68,400.00	\$19,582.00	\$87,982.00	\$63,662.83	\$63,662.83	\$24,319.17	\$6,000.01	\$18,319.16	20.82%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$255.00	\$4,605.00	\$4,605.00	\$4,605.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	(\$2,837.00)	\$4,163.00	\$3,115.43	\$3,115.43	\$1,047.57	\$0.00	\$1,047.57	25.16%
Obj: Temporary Summer - 122		\$11,350.00	(\$2,582.00)	\$8,768.00	\$7,720.43	\$7,720.43	\$1,047.57	\$0.00	\$1,047.57	11.95%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$227,147.80	\$227,147.80	\$342,625.20	\$0.00	\$342,625.20	60.13%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$88,852.63	\$88,852.63	(\$88,852.63)	\$0.00	(\$88,852.63)	0.00%
Obj: Employee Medical Insurance - 210		\$569,773.00	\$0.00	\$569,773.00	\$316,000.43	\$316,000.43	\$253,772.57	\$0.00	\$253,772.57	44.54%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$12,699.91	\$12,699.91	\$38,069.09	\$0.00	\$38,069.09	74.98%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$3,695.33	\$3,695.33	(\$3,695.33)	\$0.00	(\$3,695.33)	0.00%
Obj: Social Security - 220		\$50,769.00	\$0.00	\$50,769.00	\$16,395.24	\$16,395.24	\$34,373.76	\$0.00	\$34,373.76	67.71%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 1/4/2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$10,086.75	\$10,086.75	\$9,681.25	\$0.00	\$9,681.25	48.97%
100.1200.3.321.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$1,625.89	\$1,625.89	(\$1,625.89)	\$0.00	(\$1,625.89)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$11,712.64	\$11,712.64	\$8,055.36	\$0.00	\$8,055.36	40.75%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$375.00	\$375.00	\$775.00	\$525.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$375.00	\$375.00	\$775.00	\$525.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$1,003.00	\$1,003.00	(\$3.00)	\$0.00	(\$3.00)	-0.30%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,003.00	\$1,003.00	(\$3.00)	\$0.00	(\$3.00)	-0.30%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,986.78	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,986.78	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$2,291.26	\$2,291.26	\$2,708.74	\$200.00	\$2,508.74	50.17%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$2,291.26	\$2,291.26	\$4,708.74	\$200.00	\$4,508.74	64.41%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$5,500.00	\$5,500.00	\$3,500.00	\$5,500.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	(\$1,694.00)	\$34,826.00	\$15,875.00	\$15,875.00	\$18,951.00	\$14,975.00	\$3,976.00	11.42%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$1,694.00	\$16,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$35,375.00	\$35,375.00	\$36,781.00	\$34,475.00	\$2,306.00	3.20%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$0.00	\$13,650.00	\$4,650.00	\$4,650.00	\$9,000.00	\$0.00	\$9,000.00	65.93%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$31,762.52	\$31,762.52	\$14,883.48	\$4,543.40	\$10,340.08	22.17%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$1,138.00	\$1,138.00	\$13,862.00	\$0.00	\$13,862.00	92.41%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$2,750.00	\$2,750.00	\$2,561.00	\$0.00	\$2,561.00	48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$18,201.54	\$18,201.54	\$10,764.46	\$10,020.64	\$743.82	2.57%
	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$53,852.06	\$53,852.06	\$72,425.94	\$14,564.04	\$57,861.90	45.82%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance
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From Date: 7/1/2023

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Policy Service Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2310.1.342.00.5	Tuancy & Residency Services Obj: Tuancy & Residency Services - 342	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Program - 350	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Program - 350	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$918.10	\$918.10	\$3,081.90	\$174.05	\$2,907.85	72.70%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$918.10	\$918.10	\$3,081.90	\$174.05	\$2,907.85	72.70%
100.2600.1.421.00.5	Refuse Removal And Recycling Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$2,568.94	\$2,568.94	\$3,227.06	\$2,711.06	\$516.00	8.90%
100.2600.1.421.00.5	Refuse Removal And Recycling Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$2,568.94	\$2,568.94	\$3,227.06	\$2,711.06	\$516.00	8.90%
100.2600.1.424.00.5	Lawns/Grounds Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.424.00.5	Lawns/Grounds Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.431.00.5	Building Repair Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2600.1.431.00.5	Building Repair Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair Obj: Equip/Bus Repair - 435	\$13,390.00	\$0.00	\$13,390.00	\$4,720.24	\$4,720.24	\$8,669.76	\$4,540.20	\$4,129.56	30.84%
100.1000.1.435.00.5	Copier Contract/Equipment Repair Obj: Equip/Bus Repair - 435	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$0.00	\$700.00	70.00%
100.2600.1.435.00.5	Equipment/Repair, Custodial Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$5,020.24	\$5,020.24	\$9,369.76	\$4,540.20	\$4,829.56	33.56%
100.2700.1.510.00.5	Busing Contract Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$46,190.00	\$46,190.00	\$75,910.00	\$81,180.00	(\$5,270.00)	-4.32%
100.2700.1.510.00.5	Busing Contract Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$46,190.00	\$46,190.00	\$75,910.00	\$81,180.00	(\$5,270.00)	-4.32%
100.2700.3.519.00.5	Transportation, SE Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$16,806.56	\$16,806.56	\$57,615.44	\$23,760.00	\$33,855.44	45.49%
100.2700.3.519.00.5	Transportation, SE Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$16,806.56	\$16,806.56	\$57,615.44	\$23,760.00	\$33,855.44	45.49%
100.2600.1.520.00.5	Insurances, Property Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$4,789.07	\$4,789.07	\$1,596.93	\$1,596.93	\$0.00	0.00%
100.2600.1.520.00.5	Insurances, Property Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$4,789.07	\$4,789.07	\$1,596.93	\$1,596.93	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability Obj: General Liability, E&O - 521	\$11,421.00	\$0.00	\$11,421.00	\$8,175.53	\$8,175.53	\$3,245.47	\$2,725.75	\$519.72	4.55%
100.2310.1.521.01.5	Insurances, Broker Fee Obj: General Liability, E&O - 521	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer Obj: General Liability, E&O - 521	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank Obj: General Liability, E&O - 521	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports Obj: General Liability, E&O - 521	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.521.04.5	Insurances, Sports Obj: General Liability, E&O - 521	\$15,283.00	\$0.00	\$15,283.00	\$11,943.07	\$11,943.07	\$3,339.93	\$2,725.75	\$614.18	4.02%
100.2310.1.522.00.5	Insurances, Cyber Liability Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
100.2310.1.522.00.5	Insurances, Cyber Liability Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$150.00	\$150.00	50.00%

Eastford Board of Education

Summary BOE Object

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$510.00	49.00%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$327.29	\$327.29	\$992.71	\$572.71	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$68.50	\$68.50	\$331.50	\$111.50	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$395.79	\$395.79	\$2,624.21	\$1,344.21	42.38%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$0.00	92.80%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$0.00	92.80%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$471,182.82	\$471,182.82	\$336,559.18	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$13,646.00	\$13,646.00	\$546.00	\$0.00	3.85%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$50,000.00	\$139,540.00	\$77,231.68	\$77,231.68	\$62,308.32	\$37,308.32	17.92%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$50,000.00	\$961,474.00	\$562,060.50	\$562,060.50	\$399,413.50	\$373,867.50	2.66%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	(\$50,000.00)	\$111,817.00	\$49,334.75	\$49,334.75	\$62,482.25	\$53,628.00	7.92%
	Obj: Tuition, Private - 563	\$161,817.00	(\$50,000.00)	\$111,817.00	\$49,334.75	\$49,334.75	\$62,482.25	\$53,628.00	7.92%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	1.63%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	1.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$91.24	69.59%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$910.00	\$910.00	\$3,090.00	\$0.00	77.25%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$1,120.00	\$1,120.00	\$6,880.00	\$0.00	86.00%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$2,189.82	\$2,189.82	\$11,010.18	\$91.24	82.72%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	24.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	24.68%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	87.57%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	87.57%
100.1000.1.610.03.5	Supplies PreK	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	43.98%

Eastford Board of Education

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,856.98	\$2,856.98	\$2,693.02	\$50.97	\$2,642.05	47.60%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.88%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$0.00	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$18.88	\$103.08	33.14%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$650.34	\$650.34	\$165.66	\$0.00	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$325.95	\$325.95	\$174.05	\$0.00	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$85.03	\$85.03	\$14.97	\$0.00	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$791.64	\$791.64	\$2,208.36	\$0.00	\$2,208.36	73.61%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$89.08	\$210.92	70.31%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$70.92	\$70.92	\$429.08	\$0.00	\$429.08	85.82%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$8,067.77	\$8,067.77	\$9,030.23	\$158.93	\$8,871.30	51.89%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$6,291.78	\$6,291.78	\$5,708.22	\$577.89	\$5,130.33	42.75%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$6,291.78	\$6,291.78	\$5,708.22	\$577.89	\$5,130.33	42.75%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$2,523.80	\$2,523.80	\$14,860.20	\$13,676.20	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$2,523.80	\$2,523.80	\$14,860.20	\$13,676.20	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$7,612.45	\$7,612.45	\$15,387.55	\$6,787.55	\$8,600.00	37.39%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$62.30	\$62.30	\$152.70	\$141.70	\$11.00	5.12%
	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$7,674.75	\$7,674.75	\$15,947.25	\$6,929.25	\$9,018.00	38.18%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 1/4/2024

☐ Include pre encumbrance

☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$20,971.69	\$20,971.69	(\$5,314.69)	\$0.00	(\$5,314.69)	-33.94%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$21,904.30	\$21,904.30	(\$5,247.30)	\$0.00	(\$5,247.30)	-31.50%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$608.26	\$608.26	\$1,391.74	\$662.91	\$728.83	36.44%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$1,633.88	\$1,633.88	\$1,289.12	\$662.91	\$626.21	21.42%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$1,069.28	\$1,069.28	\$430.72	\$0.00	\$430.72	28.71%
	Obj: Other Supplies - 690	\$1,900.00	\$0.00	\$1,900.00	\$1,069.28	\$1,069.28	\$830.72	\$0.00	\$830.72	43.72%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$1,075.00	\$1,075.00	\$1,287.00	\$0.00	\$1,287.00	54.49%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$2,104,896.54	\$2,104,896.54	\$2,415,172.46	\$1,752,587.52	\$662,584.94	14.66%

End of Report