

EASTFORD BOARD OF EDUCATION 2024-2025

Salaries				
100s	2023-24	Proposed 2024-25	Difference	% Difference
Salary, Teachers Regular Programs	\$1,071,523	\$1,110,335	\$38,812	3.62%
Salary, Teachers Special Ed (2 SE Teachers, Counselor & SLP)	\$263,248	\$281,323	\$18,075	6.87%
Salary, Administrative	\$211,250	\$227,045	\$15,795	7.48%
Undetermined Admin Increases	\$3,781	\$5,676	\$1,895	50.12%
Salary, Paraprofessionals	\$140,613	\$191,196	\$50,583	35.97%
Salary, Nursing	\$61,414	\$61,414	\$0	0.00%
Salary, Office Staff	\$100,141	\$104,314	\$4,173	4.17%
Salary, Custodial and overtime Undetermined Non-Certified Increases	\$92,709	\$92,709	\$0	0.00%
	\$2,504	\$11,185	\$8,681	346.69%
Stipends, Extra Duty	\$13,812	\$18,135	\$4,323	31.30%
Sports Stipends	\$6,548	\$0	-\$6,548	-100.00%
Salary, Tutors	\$500	\$500	\$0	0.00%
Summer School, SE teacher	\$4,350	\$4,560	\$210	4.83%
Summer School, SE Paras	\$7,000	\$7,000	\$0	0.00%
Substitutes, Certified	\$34,100	\$36,400	\$2,300	6.74%
Building Sub	\$0	\$52,884	\$52,884	100.00%
Substitutes, Non-Certified, Nurse & Custodial	\$13,440	\$16,200	\$2,760	20.54%
Total Series 100	\$2,026,931	\$2,220,874	\$193,943	9.57%
Benefits				
200s	2023-24	Proposed 2024-25	Difference	% Difference
Insurance, Medical/Dental/Vision/Life	\$571,397	\$567,989	-\$3,408	-0.60%
Insurance, Social Security	\$50,769	\$59,638	\$8,869	17.47%
Insurance, Medicare	\$19,768	\$21,660	\$1,892	9.57%
Flex Spending	\$1,150	\$1,150	\$0	0.00%
Tuition Reimbursement	\$2,500	\$2,500	\$0	0.00%
Insurance, Unemployment Compensation	\$1,000	\$1,000	\$0	0.00%
Insurance, Worker's Compensation	\$12,240	\$12,240	\$0	0.00%
Total Series 200	\$658,824	\$666,177	\$7,353	1.12%

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Purchased Services				
		Proposed		%
300s	2023-24	2024-25	Difference	Difference
Professional Development	\$7,000	\$7,450	\$450	6.43%
CPR for Students	\$330	\$330	\$0	0.00%
Evaluations and Consults	\$9,000	\$15,000	\$6,000	66.67%
Occupational Therapy, SE	\$36,520	\$36,520	\$0	0.00%
Physical Therapy, SE	\$14,306	\$16,640	\$2,334	16.31%
Behavioral Consultant, SE	\$12,000	\$10,000	-\$2,000	-16.67%
School Physician	\$1,650	\$1,815	\$165	10.00%
Tech Support Person	\$12,000	\$12,000	\$0	0.00%
Purchased Services/Media				
Technology & Financial Software	\$68,801	\$77,167	\$8,366	12.16%
BOE Legal Services	\$15,000	\$9,000	-\$6,000	-40.00%
Audit Services	\$8,200	\$6,300	-\$1,900	-23.17%
Actuary for GASB 45	\$5,311	\$5,311	\$0	0.00%
Policy Service	\$1,000	\$1,500	\$500	50.00%
Residency and Truancy				
Collaborative	\$1,075	\$1,075	\$0	0.00%
Purchased Services, Maintenance				
Contracts	\$28,966	\$34,915	\$5,949	20.54%
Sports Officials	\$4,000	\$4,000	\$0	0.00%
Total Series 300				
	\$225,159	\$239,023	\$13,864	6.16%
Contracts and Repairs				
		Proposed		%
400s	2023-24	2024-25	Difference	Difference
Refuse Removal And Recycling	\$5,796	\$6,086	\$290	5.00%
Lawns/Grounds	\$450	\$600	\$150	33.33%
Building Repair	\$15,000	\$15,000	\$0	0.00%
Copier Contract/Equipment	\$13,390	\$14,060	\$670	5.00%
Equipment Repair, Custodial	\$1,000	\$1,000	\$0	0.00%
Total Series 400				
	\$35,636	\$36,745	\$1,109	3.11%

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Transportation, Insurance, Tuition, etc.				
500A	Proposed			
	2023-24	2024-25	Difference	Difference
Busing Contract	\$122,100	\$125,800	\$3,700	3.03%
WA Van	\$0	\$16,089	\$16,089	100.00%
Other	\$0	\$6,000	\$6,000	100.00%
Transportation, SE	\$74,422	\$44,124	-\$30,298	-40.71%
Insurance, Property	\$6,386	\$6,578	\$192	3.01%
Insurance, Liability	\$11,421	\$11,228	-\$193	-1.69%
Volunteer Insurance	\$249	\$249	\$0	0.00%
Insurance, Underground Tank	\$359	\$359	\$0	0.00%
Sports Insurance	\$1,204	\$1,204	\$0	0.00%
Insurance, Broker Fee	\$2,050	\$2,050	\$0	0.00%
Insurance, Cyber Insurance	\$2,475	\$2,568	\$92	3.72%
Postage	\$1,300	\$1,300	\$0	0.00%
Telephone	\$1,720	\$1,300	-\$420	-24.42%
Advertising	\$1,375	\$1,375	\$0	0.00%
Printing	\$1,000	\$1,000	\$0	0.00%
Total Series 500A	\$226,061	\$221,223	-\$4,838	-2.14%
Transportation, Insurance, Tuition, etc.				
500B	Proposed			%
	2023-24	2024-25	Difference	Difference
Tuition Woodstock 2023-24 47 students @\$17,186 per student Academy 2024-25 41 students @\$17,702 per student (3% increase)				
Tuition, Secondary, WA	\$807,742	\$725,765	-\$81,977	-10.15%
Tuition, Secondary, Killingly	\$14,192	\$14,192	\$0	0.00%
Tuition, Secondary, E.O. Smith	\$0	\$0	\$0	0.00%
Tuition, Secondary, QMC/ACT	\$29,475	\$11,419	-\$18,056	-61.26%
Tuition, SE, Public	\$0	\$81,000	\$81,000	0.00%
Tuition, SE, Private	\$161,817	\$0	-\$161,817	-100.00%
Tuition, SE, Woodstock Academy	\$89,540	\$160,121	\$70,581	78.83%
Tuition, SE, Summer Camp	\$4,000	\$4,000	\$0	0.00%
Tuition, Adult Education	\$4,142	\$4,142	\$0	0.00%
Travel, Reimbursements	\$1,200	\$1,200	\$0	0.00%
Travel, Sports	\$4,000	\$4,000	\$0	0.00%
Travel, Field Trips	\$8,000	\$11,000	\$3,000	37.50%
Student Memberships	\$620	\$620	\$0	0.00%
SE Related Services	\$86,555	\$51,584	-\$34,971	-40.40%
Total Series 500B	\$1,211,283	\$1,069,043	-\$142,240	-11.74%
Total Series 500 (A+B)	\$1,437,344	\$1,290,266	-\$147,078	-10.23%

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Supplies				
600s	2023-24	Proposed 2024-25	Difference	% Difference
Student School Supplies	\$17,426	\$17,182	-\$244	-1.40%
Supply, Maintenance	\$12,000	\$14,000	\$2,000	16.67%
Supply, Public Utilities	\$17,384	\$12,000	-\$5,384	-30.97%
Supply, Heat	\$30,800	\$30,800	\$0	0.00%
Supply, Fuel - Buses and other	\$23,622	\$23,622	\$0	0.00%
Textbooks/Workbooks	\$16,657	\$18,520	\$1,863	11.18%
Library Books And Periodicals	\$2,923	\$3,256	\$333	11.39%
Supply, Nurse and other	\$1,900	\$2,400	\$500	26.32%
Total Series 600	\$122,712	\$121,780	-\$932	-0.76%
Equipment				
700s	2023-24	Proposed 2024-25	Difference	% Difference
30 MacAirs, 35 Chromebooks, 1 cart, 2 FM systems, 1 projector, 1 surveillance camera				
Equipment, Media	\$10,224	\$32,000	\$21,776	212.99%
Equipment, Building Plant	\$878	\$878	\$0	0.00%
Total Series 700	\$11,102	\$32,878	\$21,776	196.14%
Dues and Fees				
800s	2023-24	Proposed 2024-25	Difference	% Difference
Total Series 800	\$2,362	\$2,500	\$138	5.84%
Total Budget:	\$4,520,069	\$4,610,243	\$90,174	1.99%
Total from Grants:	\$225,264	\$224,796		