

Eastford Board of Education
Finance Committee
February 8, 2024
5:30 PM

This meeting will be held both in person and via ZOOM Conferencing

Link:

<https://zoom.us/j/95049718490?pwd=WINUd2t6V2ZZQWM1eERRUW8xOEclUT09>

Meeting ID: 950 4971 8490

Passcode: 562991

Dial by your location: 1-646-558-8656

AGENDA

- I. Call to Order
- II. Review and adjust the Board of Education's 2024-2025 budget in preparation for sending to the Board of Selectmen
- III. Adjournment

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

February 8, 2024

This meeting will be held both in person and via ZOOM Conferencing

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- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, January 11, 2024
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
- XI. New Business
 - A. Policy 1140, Distribution of Materials, first reading (sent via email)
 - B. Policy 4118.1 4218.1, Employee Use of District Systems, first reading (sent via email)
 - C. Policy 5116, Student Discipline, first reading (sent via email)
 - D. Policy 5131.81, Student Use of Private Technology, first reading (sent via email)
 - E. Policy 5131.82, Student Use of District Technology, first reading (sent via email)
 - F. Policy 6142, Separation of Church and State, recommended for repeal (sent via email)
 - G. Policy 6143, Bilingual Education, recommended for repeal (sent via email)
 - H. New Kindergarten Age Policy, first reading
 - I. CAFE sample Exit Policy and Exit Survey
 - J. School Calendar 2024-2025, Discussion and Possible Action
 - K. Capital Plan, Discussion and Possible Action
 - L. Budget 2024-2025, Discussion and Possible Action
 - M. Preschool Discussion
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. January 2024 Disbursements (sent via email)
 - B. Monthly Financial Summary, January 2024
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
January 11, 2024

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor, Jessica Perry (virtual)

Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal

I. Call to Order

Chair Bowen called the meeting to order at 6:01 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Bilica) That the Board of Education Regular Meeting Minutes of December 14, 2023 be approved. Motion passed unanimously.

V. Correspondence, Communications

- Letters from LaFramboise Water Service noting an 8% price adjustment
- EES First Trimester Honor Roll

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the December 14, 2023 meeting.
- C. Policy— None.
- D. Woodstock Academy – None.
- E. EastConn— Ms. Cote reported that EastConn's Finance Committee met and they are tightening their belts.
- F. Long Range Facilities— The committee is scheduled to meet on January 18, 2024.
- G. Transportation – None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Happy New Year 2024!
- Educational Leadership – *Small Town Right to Read grant approved *After School Grant was awarded *Communication from DAS regarding Town HVAC project
- Facilities – *Town Roof Committee meeting *EMCOR installed bleed lines on the gym air handler *Administration met with custodial staff regarding new facility checklists from DAS

- Collaboration and Communication – *Attended Town holiday luncheon *Ongoing communication with Pastor Moran *Ceiling project awarded *Met with Town accountant to submit for Roof/PV reimbursement
- Finance – *Staff and Administration in final phase of creating 2024-25 budget
- Comments on selected agenda items

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Open Houses
- Professional Development
- Community and Other Events

IX. Director of Pupil Services Report

The Board received the January report, which shows changes from the December report.

X. Unfinished Business

A. Policy 6115, Fire Emergencies

MOTION: (Bilica/Barlow) To repeal Policy 6115, Fire Emergencies, and replace it with the CABE policy, Fire/Crisis Emergencies. Motion passed unanimously.

XI. New Business

A. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)

Ms. Cote advised that the scholarship is open and applications are due by February 1. The Scholarship Committee will meet once all applications are received.

B. Budget 2024-2025, Discussion

Dr. Leake provided a brief overview of next year's budget, which was shared with the Board.

Mr. Bowen instructed the Board to review it and have comments ready for the Fiscal

Committee budget meeting on January 18, which all Board members should attend in person.

XII. Additional Agenda Items

None.

XIII. Financial Reports

A. December 2023 Disbursements—sent to BOE via email

B. Monthly Financial Summary, December 2023

The Board received and reviewed the monthly report.

C. Budget Transfers

None.

XIV. Citizen Participation

Mrs. Barlow asked the Board if they would be interested in virtual training through CABE and the consensus was that they are not interested at this time.

XV. Adjournment

MOTION: (Ellsworth/Bilica) Motion to adjourn the Board of Education meeting at 6:30 PM.

Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

V.

Town of Eastford
Town Roof Committee
Tuesday, January 11, 2024

Minutes

- I. R. Ellsworth called the meeting to order at 5:22 PM.

Present: R. Ellsworth (Chair), S. Bowen, (member), P. Torcellini (member), J. Trowbridge (member), D. Leake (Superintendent), M. Chambers (architect)
- II. The committee reviewed and approved minutes from October 16, 2023

A motion was made to approve the October 16, 2023 minutes. (S. Bowen/ J. Trowbridge) Motion passed unanimously.
- III. The committee discussed the status of the PV Project.

The project is complete, but the Eversource commitment letter has not yet been received.
- IV. The committee discussed Payment Application #3 from J.E. Shea Electric.

A motion was made to recommend to the BOS the payment of Payment Application #3 in the amount of \$1932.30. The balance will be paid upon final completion of project and paperwork. (S. Bowen/ J. Trowbridge) Motion passed unanimously.
- V. The committee will meet again when the Eversource agreement is received, and all the remaining paperwork is completed.
- VI. A motion was made to adjourn the meeting at 5:30 PM. (J. Trowbridge/S. Bowen) Motion passed unanimously.



RECEIVED JAN 29 2024

December 12, 2023

Hunter Larson
119 Kozey Road
Eastford, CT 06242

Dear Hunter:

It is with great pleasure that I inform you that you have been chosen to receive the Connecticut Association of Public School Superintendents (CAPSS) Student Recognition Award. This award is based on community service to others, academic prowess, and leadership service to the school community.

You and your family are invited to attend the awards ceremony, in your honor, at 5:30 p.m. on **Tuesday, March 26, 2024, at the Killingly High School Auditorium, at 226 Putnam Pike, Dayville, CT.** Please confirm your attendance at this ceremony with Mrs. Woodland, in my office in the Bracken Administrative Center, by February 29, 2024.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,

Christopher J. Sandford
Head of School

Cc: Counseling Office
Donna Leake, Superintendent, Eastford Public Schools
The Woodstock Academy Board of Trustees

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



February 1, 2024

James Salsich
43 Herrick Road
Brooklyn, CT 06234

Dear Mr. Salsich:

Congratulations on applying for and receiving the Amplifying Student Voices project grant, provided by NEA.

On behalf of the staff and students at Eastford Elementary School, thank you for donating a check in the amount of \$3,780.00 to the School Student Activities account, with the understanding there will be an additional check in the amount of \$500.00 at the conclusion of the grant cycle.

These funds will be put toward the items and services such as books, technology programs, project support and field trip transportation, which Mrs. McCombe and you believe will provide additional support for our current student learning initiatives.

Your support of the school is very much appreciated. Thank you for your hard work and your kind gesture.

Sincerely,

Donna P. Leake

cc. Board of Education
file



"Shaping Futures Together"

www.eastfordct.org

V.I.B.

EASTFORD BOARD OF EDUCATION

Finance Committee Minutes

January 18, 2024

Present: Lauren Barlow, Stephen Bowen, Terry Cote, Robert Ellsworth, Jessica Perry
Absent: Michael Bilica, Adam Minor
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:01 P.M.

II. Review and adjust the Superintendent's 2024-25 budget in preparation for sending to the Board of Selectmen

The Board reviewed the Superintendent's 2024-25 budget for \$4,676,874, representing a 2.73% increase over the 2023-24 budget.

The Board reviewed the Superintendent's proposed budget, making comments and asking questions of administration. The Board requested a few reductions be made, specifically to the Field Trip and Media Technology lines. They would like to see a budget increase below 2.0 %, and they asked the administration to review what would need to be reduced for that to happen. The administration will present an updated budget at the next meeting on January 30.

III. Adjournment

Mr. Bowen adjourned the meeting at 7:34 P.M.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk

V1.C.

Eastford Board of Education
Policy Committee Meeting
Tuesday, January 16, 2024

Minutes

1. L. Barlow (chair) called the meeting to order at 7:02 PM.

Present: L. Barlow (chair), J. Perry (member), D. Leake (Superintendent)

2. The committee reviewed the red line markup of Policy 1140, Distribution of Materials, and agrees with the changes. The committee recommends the updated version of the policy be forwarded to the BOE as a first reading.
3. The committee reviewed Policy 4118.1 4218.1, Employee Use of District Computer Systems, and agrees with the updates. The committee recommends the updated Shipman & Goodwin policy be forwarded to the BOE as a first reading.
4. The committee reviewed Policy 5116, Student Discipline, and agrees with the updates. The committee recommends the updated Shipman & Goodwin policy be forwarded to the BOE as a first reading.
5. The committee reviewed Policy 5131.81, Student Use of Private Technology, and agrees with the updates. The committee recommends the updated Shipman & Goodwin policy be forwarded to the BOE as a first reading.
6. The committee reviewed Policy 5131.82, Student Use of District Technology, and agrees with the updates. The committee recommends the updated Shipman & Goodwin policy be forwarded to the BOE as a first reading.
7. The committee recommends to the BOE the repeal of Policy 6142, Separation of Church and State.
8. The committee recommends to the BOE the repeal of Policy 6143, Bilingual Education.
9. The committee reviewed the policy regarding Admission to Public Schools at or Before Age 5. The committee recommends the policy be forwarded to the BOE as a first reading with the information provided by the school administration added to the regulations:
 - Section A: That we set a date of April 15.
 - Section C: (optional portion) Additional early learning screening measures may be applied to determine whether early admission to kindergarten is developmentally appropriate.

- Section G: Requests received by April 15 - the Early Admission Process will occur prior to June 1 of any given year. Requests received after April 15 and before August 1 (only for families new to town) - the Early Admission Process will occur as soon as conveniently possible. Requests for early admission after August 1 will not be honored.

10. Although a policy is not required, districts are required to complete an exit survey with all certified staff who willingly leave the school district. The committee is recommending that the CAFE sample policy and exit survey be forwarded to the BOE for a first reading.

11. The next meeting will be held via Zoom on February 29, 2024 at 7:00 PM.

12. The meeting was adjourned at 7:30 PM.

V.I.F.

Eastford Board of Education
Facilities Committee
Minutes
January 18, 2024

1. R. Ellsworth (chair) called the meeting to order at 5:21 PM.
Present: R. Ellsworth (chair), S. Bowen (member), D. Leake (Superintendent)
2. The committee reviewed the asbestos report provided by Fuss & O'Neill. D. Leake noted that classroom 110 was a priority for new flooring.
3. Charles Kernan provided a review of the current condition and possible replacement of the gym floor. The gym project will continue to be included in the long-term facilities plan.
4. The committee reviewed and discussed the sewer pipelining proposal and will decide whether to include it in the long-term facilities plan.
5. The committee reviewed and updated the long-term facilities plan.
6. The committee plans to set up another meeting after they know the date of the Town's Local Capital Improvement Plan (LoCIP) meeting. The meeting was adjourned at 5:43 PM.

Superintendent's Report: February 2024

Highlight of the Month: There have been many exciting things happening at EES in the new year with many more scheduled to happen in the coming months. Among my exciting moments was the opportunity to meet Rasheed. Rasheed, the lion, is the first-grade mascot, who is helping all the students in Beth Rhynhart's first grade classroom learn phonics.

News and Notes

Educational Leadership:

- As a result of obtaining continued funding for our after-school programs for the next two years, we are looking to expand opportunities for all our students to participate in new and exciting learning opportunities.
- Building strong family-school partnerships is an important priority at EES. The additional funding provided by our renewed two-year after-school grant will allow us to provide new and exciting family partnership opportunities.
- Obtaining the after-school grant freed up the remaining dollars in our current expansion grant. This will allow us to offer a STEM summer program.
- Finally... a deposit of \$208,058.00 was made to the Town account from the Department of Administrative Services for our HVAC (heating) project. In addition, I have also been assured that the reimbursements due to us for our Roof/PV project are under review.

Facilities:

- Currently, the only item remaining relative to the Roof/PV project is the interconnection agreement from Eversource.
- EMCOR was onsite on the MLK holiday to investigate the cause of the reduced flow through HV-2. They are planning to return to rework the vent line.
- EMCOR and our custodial team have been working on the new yearly facility checklists that must be completed and posted on our website each year. I have also been in consultation with the facility managers at Eastconn and neighboring towns regarding the new 5-year facility report. Details as to the requirements of this report and the qualifications of the personnel needed to do the inspections are being reviewed and finalized.
- At the request of the BOE, I surveyed other towns regarding their water testing companies. LaFramboise does the work for many of the towns in our area. I have attached a copy of their contract for your review. I also reached out to Banner Water. Banner does residential water testing but is not licensed to do school water testing.

Collaboration and Communication:

- Deb Richards and I communicate regularly regarding school and town matters.
- We continue to collaborate with other towns regarding special transportation needs.
- We have been collaborating with other towns regarding new and/or shared after school opportunities as well as preschool and special education programming.

Finance:

- We completed the 2024-2025 budget as requested by the BOE Finance committee.
- We are in the process of following up on the question regarding application for Medicaid reimbursements.

Comments on selected agenda items

XI. New Business

- A. Policy 1140, Distribution of Materials, first reading (sent via email)
- B. Policy 4118.1 4218.1, Employee Use of District Systems, first reading (sent via email)
- C. Policy 5116, Student Discipline, first reading (sent via email)

- D. Policy 5131.81, Student Use of Private Technology, first reading (sent via email)
- E. Policy 5131.82, Student Use of District Technology, first reading (sent via email)

The Policy Chair, based on the review of the Policy Committee, may recommend, due to the limited impact of the changes, that the policies listed in A. - E. be approved.

- F. Policy 6142, Separation of Church, and State, recommended for repeal (sent via email)
- G. Policy 6143, Bilingual Education, recommended for repeal (sent via email)

The Policy Chair, based on the review of the Policy Committee, may recommend the BOE repeal the policies listed in F. - G.

- H. New Kindergarten Age Policy, first reading

This policy was prepared in response to a change in the age for entrance to kindergarten. The policy recommendations were reviewed by the administration and the Policy Committee. The Policy Chair may wish to discuss this new policy with the BOE.

- I. C.A.B.E sample Exit Policy and Exit Survey

There is a new legislative requirement for the BOE to 1.) develop and conduct exit surveys of teachers voluntarily leaving employment with the BOE and 2.) add teacher attrition to their strategic school profile report. Although not required as a policy, the Policy Committee, after review, is recommending that the BOE consider adopting the C.A.B.E. model policy and exit survey.

- J. School Calendar 2024-2025, Discussion and Possible Action

The attached school calendar includes two new concepts for the BOE to review and consider. These two new concepts include a floating Professional Development Day for teachers as well as a Wellness Day off from school. The administration will discuss the rationale for including these professionally respectful additions to the school calendar.

- K. Capital Plan, Discussion and Possible Action

The long term capital plan, attached, was reviewed by the BOE Facilities Committee. The Chair of the Facilities Committee may wish to comment on this plan. Once approved, this document will be submitted to the Town.

- L. Budget 2024-2025, Discussion and Possible Action

The attached, revised administrative budget is responsive to the recommendations of the BOE Finance Committee. Once approved, this document will be submitted to the Town as the Board of Education's 2024-2025 budget.

- M. Preschool Discussion

The administrative team has been reviewing data concerning programming for preschool students. Mrs. McCombe will present information regarding preschool programming for BOE review and discussion.

XIII. Financial Reports

As always, please submit any questions or concerns regarding the financial reports prior to the meeting so the administration can prepare the needed information.

C. Budget Transfers

Currently, we are recommending the following transfers:

\$27,648.95 from 100.1000.1.111.00.5 (Salary, Teachers, Reg Ed) to 100.1000.1.330.00.5 (Purchased Service, Certified Position)

\$7,647.06 from 100.1000.1.111.00.5 (Salary, Teachers, Reg Ed) to 100.1200.3.111.60.5 (Salary, SE Director)

\$8,000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)

LaFramboise

Water Services

Technical and managerial
Resource to maintain compliance
and proper water system operations

Contract Operations, Certified Operators,
Water System Maintenance and Repair,
24 – Hour Emergency Service

Public Water System Operations Contract

Eastford Elementary School Eastford

PWS ID #CT0390212

“PUBLIC DRINKING WATER PROGRAM”

SUBMITTED TO:

**Eastford Elementary School
ATTN: Ms. Donna Leake
12 Westford Road
PO Box 158
Eastford, CT 06242**

SUBMITTED BY:

**LaFramboise Water Services
647 Thompson Road
P.O. Box 303
Thompson, CT 06277
Tel. 800-624-2327
Fax 860-923-9971**

Water Services

Technical and managerial
Resource to maintain compliance
And provide safe drinking water

Contract Operations

Certified Operators

Maintenance and Repair

WATER SYSTEM MANAGEMENT AND OPERATIONS

LaFramboise Water Services, Inc., (the "Contractor") and the Eastford Elementary School (the "Owner") enter into this Agreement for the following services for the following Water Systems:

Eastford Elementary School PWS ID# CT0390212

SCOPE OF SERVICES

The Contractor shall:

- At all times provide a properly licensed and certified water system operator for the water system, including all permits and registrations with the State of Connecticut Department of Public Health Professional Licensure, and shall provide copies of the same to the Owner.
- Notify and file associated documents with the Connecticut DPH that the Contractor has assumed the role as the Certified Operator for the Water System, and provide copies to the Owner.
- Be responsible for the collection of samples for laboratory analyses in accordance with the CT DPH sampling schedule. LaFramboise Water Services shall be responsible for all aspects of sampling including coordination with a State Certified laboratory, sample collection, preservation and delivery. Laboratory results shall be provided to appropriate State and local agencies and copies will be maintained at Contractor's office.
- Perform MONTHLY inspection of water system components collect data on system performance and equipment operation. Record total and instantaneous flow on water usage, pressures and storage levels.
- Maintain total coliform bacteria, lead and copper and routine sampling plans and schedules.
- Complete and submit the required lead and copper Consumer Compliance Notices in accordance with the CT DPH.
- Review all water quality analyses for completeness prior to submission to CT DPH. Review test results for trends and suggest corrective measures, if necessary.
- When warranted, in the Contractor's opinion, apply for all associated water quality monitoring waivers available to the Water System to reduce sampling cost, provided that such waiver has been approved by the Owner.

- Perform a Sanitary Survey inspection of the Water System to determine adherence to the Drinking Water Regulations related to operation, water quality, maintenance, cost of service, and anticipated future regulations. Issues found to exist will be reviewed with the owner.
- Provide a 24-hour phone contact to provide the Owner with 'round the clock' emergency response from affiliated companies and LaFramboise Water's technical and repair staff.
- Keep accurate records of water analyses, repairs, maintenance and correspondences. Records will be provided to the Owner upon request.
- Maintain chemical feed/filter cartridge system operation where applicable. Cost associated with repairs, parts and materials will be invoiced separately
- Complete and submit monthly chemical treatment report(s) to CT DPH when applicable.
- Within a reasonable time, notify the Owner of any contact from a State, Local or Federal Agency related to the Water System, and forward all written communications received from such agencies regarding the Water System.
- Contractor shall at all times maintain liability insurance, naming the Owner as an additional insurance. A copy of a certificate of insurance shall be provided to the Owner, with limits which are subject to the reasonable review and approval of the Owner.

Water Services

Technical and managerial
Resource to maintain compliance
And provide safe drinking water

Contract Operations

Certified Operators

Maintenance and Repair

ADDITIONAL AVAILABLE SERVICES

In addition to the services described in the Scope of Services section, LaFramboise Water Services can provide many additional services associated with the operations, repair, construction and maintenance of the Water System. Management and Service Personnel will continually supply recommendations to improve water quality and system operation. The following is list of services available to better serve you. All Additional Services will be invoiced separately at current rates.

- Conduct Cross Connection Survey and perform testing of Backflow Prevention Devices.
- Prepare an annual Consumer Confidence Report (Community systems only).
- Perform Level I and Level II Assessments when required.
- Perform minor and major repairs, maintenance and replacement of water treatment and water distribution system equipment and appurtenances.
- Assist owner with water system work not included in this scope of services including regulatory changes, non-routine and emergency services.
- Oversee and monitor all repairs performed on the public water system.
- Perform chlorination and re-sampling of water system in the event of a coliform positive sample.
- Provide additional services to the Owner for work related to the Water System not specifically included in this Agreement.

The Contractor will provide written estimates for Additional Services, except in the event of an emergency where the work is believed to be critical to maintain the health of the water system consumers, the integrity of the water system infrastructure, or the safety of the Contractor's agents or employees, and where it is impractical to provide a written estimate and receive authorization from the Owner in a timely manner. In the event of an emergency, Additional Services will be billed at current rates.

Water Services

Technical and managerial
Resource to maintain compliance
And provide safe drinking water

Contract Operations

Certified Operators

Maintenance and Repair

COST OF SERVICES

For providing the required licensure as well as the supervision of the operation, maintenance, and management of the drinking water system by performing the services as listed in the Scope of Services:

\$223.17 PER Month

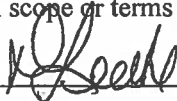
Please note that the monthly price includes the costs associated with the standard sampling requirements as listed on CT DPH Water Quality Monitoring Schedule dated October 15, 2021. All other required water samples will be billed for additional fee. The following water samples are included in the Scope of Services:

Total Coliform (1 per quarter), Physical (1 per quarter), Nitrate / Nitrite (1 per year) and VOC (1 per year)

Additional Services for work not included in the *Scope of Services*, including non-routine or emergency services, shall be reimbursable at LaFramboise Water Services current rates.

1. The contract fee will be invoiced monthly. Additional lab fees, services and expenses will be invoiced as rendered. Owner shall make full and complete payment within thirty (30) days of receipt of the invoice. A 1.5% interest fee may be added to delinquent accounts.
2. Subcontractors, with the exception of services provided by the Contractor and its affiliated companies, will be invoiced at cost plus 15% mark-up. Those companies affiliated with the Contractor will be at their cost with no mark up. No subcontractor will be retained by the Contractor without the prior approval of the Owner.
3. All operating costs associated with the facility i.e. electrical, heat, telecommunications, materials, laboratory etc. will be the responsibility of the Owner.
4. Either party may terminate the Agreement for cause if the other party materially breaches its obligations, and such breach remains uncured for a period of thirty (30) days following written notice of such breach. Either party may terminate this agreement for at any time for any reason, without cause, provided the terminating party provides a ninety (90) day written notice of such termination. Owner shall remain obligated for all charges prior to the date of termination. Termination for non-payment of services will be at the discretion of the company.
5. This Agreement shall be for a twelve (12) month term commencing on the start date indicated on the signature page. The term of this Agreement shall automatically renew each year on the anniversary date, under the same terms and conditions, including fees and charges in effect on the end of the term. Any renegotiation of the scope or terms of this agreement shall be made thirty (30) days prior to the anniversary date. Both parties shall mutually agree upon any changes in the original scope or terms of this agreement.

Signature _____



Water Services

Technical and managerial
Resource to maintain compliance
And provide safe drinking water

Contract Operations

Certified Operators

Maintenance and Repair

OBLIGATIONS OF OWNER

- (1) The Owner warrants that it is the sole owner of the Water System and has full power and authority to enter into this agreement and perform its obligations hereunder. Owner agrees that it shall not take any action, which will limit or restrict the Contractor's ability to perform its obligations hereunder.
- (2) Unless otherwise required by this Agreement, the Owner shall at all times maintain in full force and effect (and, if necessary, obtain) all easements, permits, licenses and other similar approvals, consents and authorizations to operate and maintain the Water System and permit the Contractor to operate and maintain the Water System in connection with this Agreement.
- (3) The Owner, within a reasonable time, shall notify the Contractor of any changes to the Water System, including, but not limited to, system expansion, complaints from water consumers, changes in water use, and construction at or near the Water System, leaks, power or water outages, vandalism, pump or treatment system failure, or other events which may have an impact on the operation or performance of the Water System.
- (4) The Owner, within a reasonable time, shall notify the Contractor of any contact from a State, Local or Federal Agency related to the Water System and forward all correspondence received from such agencies regarding the water system.
- (5) The Owner shall provide the Contractor with full and complete access to the Water System at all times.
- (6) The Owner shall provide the Contractor with a copy of the available records and documentation from the Water System.
- (7) The Owner shall indemnify, defend, and hold harmless the Contractor and all of its agents, subcontractors, and employees to fullest extent permitted by law, from and against all claims, damages, losses and expenses, including attorneys' fees, that arise from the operation of the Water System, except in the event that the claim, damage, loss or expense is directly caused by a negligent act by the Contractor, its agents, employees, subcontractors, or anyone for whom the Contractor is legally responsible, and only to the extent that the loss is directly attributed to the repair or replacement of damaged property, excepting consequential damages, or secondary costs attributed to the loss of service due to poor Water System operation or performance.

Initials _____

Water Services

Technical and managerial
Resource to maintain compliance
And provide safe drinking water

Contract Operations

Certified Operators

Maintenance and Repair

PROPOSAL ACCEPTANCE and CONTACT FORM

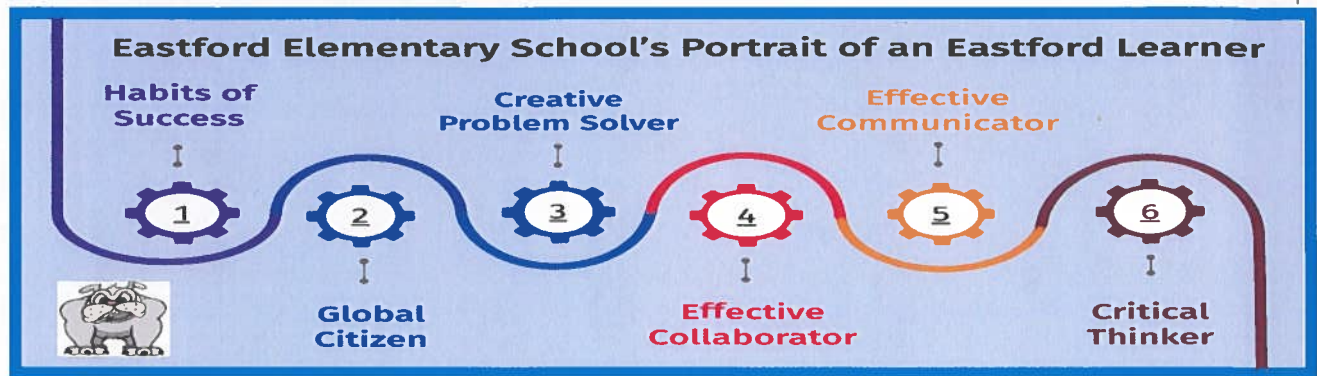
ACCEPTED BY	
Customer Name:	Eastford Board of Education
Authorized Individual:	Donna P. Leake
Title:	Superintendent
Authorized Signature:	<i>Donna P. Leake</i>
Date:	11/22/2021

BILLING AND CONTACT INFORMATION	
Water System Name:	Eastford Board of Ed
Attention: Name	Donna Leake
Billing Address:	P.O. Box 158 12 Westford Road Eastford, CT 06242
Water System Address:	12 Westford Road Eastford, CT 06242
System Primary Contact:	Donna Leake
Primary Contact Numbers:	Ph: 860-974-1130 Cell: 860-227-3462 Fax: 860-974-0837
Primary E-mail address:	dleake@eastfordct.org
Emergency Contact Name(s) and Number(s):	Donna Leake, Supt. 860-227-3462 Carole McCombe, Principal 860-377-1398

Water Sampling Results: (please check what method you prefer)

Would you like sampling results forwarded to you by: Mail _____ Email ☒

Please maintain our sample results. We will request copies when needed: ☒



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: February 1, 2024
 Subject: February Report to the Board of Education

Field Trips:

- Students in grades PK, K, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate designated days.
- Students in grades 3-6 will attend a musical production called *Be True to You* at the Loos Center for Cultural Arts at The Woodstock Academy on February 22.
- Students in grades 5 and 6 will attend Salt Marsh Opera's production of Ravel's *The Child and the Spells* at the Loos Center for Cultural Arts at The Woodstock Academy on March 27.
- Students in grades 3-5 will attend the Azul String Quartet thematic presentation at the Loos Center for Cultural Arts at The Woodstock Academy on March 28. The Azul String Quartet is made up of faculty members at the Hartt Community Division in West Hartford.

Virtual Field Trips (CILC):

Smithsonian National Museum of Asian Art	Lunar New Year	Grades 1 and 2	02/02/2024
Roper Mountain	Wagons West	Grade 4	02/06/2024
Kenai Fjords National Park	Fabulous Fjords	Grade 4	02/09/2024
Longwood Gardens	Desert Plant Adaptations	Grade 4	04/12/2024

Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-Readiness, part-time student. We are currently providing walk-in special education services to one student, with two more being evaluated in the upcoming month.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The February meeting will be held on February 6 at 5:30 PM. The Council continues to work on aligning policies with updated NAEYC Standards and to prepare for our 5-year NAEYC reaccreditation – due in April 2024. The Council is also learning more about the change in Kindergarten entry age and the impact it will have on our Readiness Program. The Council is discussing the feasibility of meeting the needs of Eastford resident preschoolers. The annual Readiness Needs Assessment was mailed to 44 families on January 23. The mailing went to all families that we are aware of that have young children ages birth to four-years old.

Data on Student Progress:

Second trimester mid-term progress report cards were sent home with students on January 19. We continue working with students in grades 5-8 to develop learning portfolios of student work that they will be able to share with parents during our spring conference times. Teachers in grades 3-8 are utilizing the Interim Assessment Blocks (IABs) to monitor student progress toward mastering standards. The IABs are resources from the State Department of Education, and they align with the standards and types of questions students will see when they take the Smarter Balanced Assessments in the spring. Students in grades 2-8 will also take the NWEA assessment in Language Arts, Math and Science in March. These results are used to monitor student progress toward mastering standards.

High School Information and Open Houses:

Ms. Murana is providing students and families with information on area high schools, the application process, and how to schedule a time to shadow an upperclassman at one of our high schools. This information is available on her website, in the Newsletter and on a bulletin board near her office.

Grade 8 has 11 students. We anticipate the following attendance numbers. Students should begin receiving notices of acceptance by the end of February.

The Woodstock Academy: 7

Ellis Tech: 4

E. O. Smith: 0

Killingly Ag-Ed: 0

QMC: 0

ACT: 0

Professional Development:

- Beginning in February, a team of teachers and administrators will participate in a series of monthly reading workshops required by the State Department of Education about the Science of Reading and the fundamentals of a well-rounded ELA program. This will continue through December.
- Mrs. Kopplin and I attend monthly meetings to support our development of a portfolio that documents how we meet the NAEYC standards for our NAEYC reaccreditation. I attend an additional monthly NAEYC meeting for Readiness Program Administrators as well.
- ELA teachers continue to work with EastConn staff to support us in selecting a state approved program for teaching ELA in grades K-3 and to support us in continuing to develop curricular documents around reading and writing.
- I recently visited Scotland and Andover Elementary Schools to discuss how they expanded their preschool/Readiness programs.

- On February 16 staff will have professional development around the use of AI for lesson planning, differentiation, translating for students just learning English, and other aspects of education and curriculum development.

Community, other events, and recognition:

- Students in grade 5 will be participating in a year-long, inter-district opportunity through a grant provided by EastConn. The project is called Faces of Culture. Each participating district will focus on a culture from around the world. Our fifth graders will meet via Zoom calls, field trips and in-class visits with fifth graders from other districts to learn about and explore the people and cultures that are different than those here in Eastford.
- On February 5, students in the younger grades will celebrate the 100th day of school with special activities.
- On February 6, preschool staff will host a Winter Wonderland activity and craft for current preschoolers and their families.
- All grades will celebrate Global School Play Day on February 7.
- On February 12, Sally Rogers will present a program for kindergarteners called the “The Science of Sound”.
- The PTO will sponsor an assembly from the CT Science Center for the whole school on February 15.
- February 16 will be an early release day for students. Staff will participant in professional development.
- On Saturday, February 24, the Eastford Congregational Church will host Cupcake Wars at the school from 1:00 PM to 3:00 PM.
- The February calendar of after school academic and enrichment activities was published with the February Newsletter on February 1. More offerings will be added for March. These are all funded through the After School Grant.
- During Health classes, students in grade 5-8 will be learning the basics of CPR and First Aid through lessons taught by Mrs. Jeannine Spink. Grade 8 students will receive CPR/First Aid certification.
- Grade 5 students are participating in the D.A.R.E. program through CT State Police. Students will meet with the D.A.R.E. officer once per week through mid-April.
- **Congratulations and special thanks** to Mr. James Salsich for applying for and receiving a grant from the National Education Association. Mr. Salsich has generously donated \$4,280 of grant funds to EES to purchase books, supplies, and transportation for field trips for middle school students as part of a grant funded project called Amplifying Voices that involves research, reading, writing, speaking, and presenting their work.

1X.

Pupil Services Report	Board Meeting Month: February, 2024
Charles Kernan, Director of Pupil Services	Statistics as of February 1, 2024

Student count by location	January, 2024	February, 2024	Net Change from prior month
Eastford Elementary PK-8	31	33	+2
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	9	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	42	43	+1
Students at Eastford Elementary with 504 Plans	10	10	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of February 2024	21	7	3

Other noteworthy information
<ul style="list-style-type: none"> - The increase in our population has crept up slowly as the year has unfolded. At the August meeting we had a total of 32 IEP students, by September we had 36. The increase is challenging our resources. - I made a correction from last month on the total count. The way the totals are calculated in CT SEDS does not account for a student being listed twice on our roster. That is why we have a +2 for the EES net change but only a +1 for the overall net change.

X1.H.

**Series 5000
Students**

ADMISSION TO THE PUBLIC SCHOOLS AT OR BEFORE AGE FIVE

The Eastford Board of Education (the “Board”) complies with its legal obligation to cause each child five years of age and over and under eighteen years of age who is not a high school graduate and is residing within the Board’s jurisdiction to attend school in accordance with Connecticut General Statutes § 10-184.

Effective July 1, 2024, the Eastford Public Schools (the “District”) shall be open to resident children five years of age and over who reach age five on or before the first day of September of any school year. For children who will not reach the age of five on or before the first day of September of the school year, the child’s parent or guardian may submit a written request to the principal of the school seeking early admission to the District. Upon receipt of such written request, the principal and an appropriate certified staff member shall assess such child to determine whether admitting the child is developmentally appropriate. For decisions relating to early admission to the District, the decision of the principal and appropriate certified staff shall be final.

The Superintendent or designee shall be responsible for developing administrative regulations in furtherance of this policy. Such regulations shall identify procedures for the receipt and processing of requests for early admission to the District and for assessing whether early admission of a child is developmentally appropriate.

Legal Reference:

Connecticut General Statutes

10-15c	Discrimination by public schools prohibited. School attendance for five-year-olds
10-220	Duties of boards of education
10-221	Board of education to prescribe rules, policies, and procedures
10-184	Duties of parents. School attendance age requirements

Public Act 23-208, “An Act Making Certain Revisions to the Education Statutes.”

ADMINISTRATIVE REGULATIONS REGARDING EARLY ADMISSION TO KINDERGARTEN

[Pursuant to Public Act 23-208 and guidance released by the Connecticut State Department of Education on October 23, 2023, "New Entry Age for Kindergarten: Considerations for Connecticut Schools," boards of education are required, if requested in writing by a child's parent or guardian, to implement an assessment process for determining the developmental appropriateness of an underage child seeking early admission to kindergarten. These administrative regulations are intended to assist districts with the assessment process and should be tailored to the district's specific needs.]

In accordance with state law, effective July 1, 2024, the Eastford Public Schools (the "District") are open to all children five years of age and over who reach age five on or before September 1 of any school year. A child who has not reached the age of five on or before September 1 of the school year may be admitted to kindergarten only (1) upon a written request by the parent or guardian of the child to the principal of the school in which the child would be enrolled based on District residency requirements, and (2) following an assessment of the child, conducted by the principal of the school and an appropriate certified staff member of the school, to ensure that admitting the child is developmentally appropriate ("Early Admission Process"). The Early Admission Process shall be available only for a child who will reach the age of five on or after September 2 and before January 1 of the school year.

I. Assessment

- A. The District will assess a child who does not meet the statutory age requirement if admission of such child is requested in writing by a child's parent or guardian. Such request must be sent by electronic mail to the principal of the school in which the child would be enrolled based on District residency requirements (the "Building Principal") and must be received by the Building Principal no later than April 15.
- B. The Building Principal and an appropriate certified staff member of the school (together, the "Assessment Team") will conduct an assessment of the child to gather information pertaining to the question of whether admitting the child is developmentally appropriate.
- C. The Assessment Team will take a holistic approach to assess a child's developmental level in a variety of developmental domains (e.g. cognitive, social-emotional, physical development and health, etc.). The Assessment Team will use the Connecticut Early Learning and Development Standards (ELDS) as a guide to assessing a child's developmental level. Additional early learning screening measures may be applied to determine whether early admission to kindergarten is developmentally appropriate.
- D. The Assessment Team will obtain information from the parent or guardian as part of the assessment.

- E. The Assessment Team will gather and consider relevant information from the child's preschool teacher/early care provider, if available, as part of the assessment.
- F. The Assessment Team will conduct the assessment in a manner that is designed to be culturally and linguistically appropriate.
- G. The Assessment Team will assess children whose parents request early admission at specifically defined times. If the request for early admission is received before April 15 the Early Admission Process will occur prior to June 1 of any given year. If the request for early admission is received on or after April 15 and before August 1 (only for families new to town) the Early Admission Process will occur as soon as conveniently possible. Requests for early admission after August 1 will not be honored.
- H. The Early Admission Process will be administered universally across all schools in the District that operate kindergarten classrooms.

II. Children with Disabilities

- A. All parents and guardians, including those of children with disabilities, may request early entry to kindergarten pursuant to the Early Admission Process in Section I.
- B. For a child with an Individualized Education Programs (IEPs), the Early Admission Process will be individualized and in alignment with the documented IEP accommodations/modifications in Section 5 (Supplementary Aids and Services) and Section 11 (District and State Testing).
- C. For a child with a Section 504 plan, the Early Admission Process will be individualized and in alignment with the accommodations documented in the child's 504 plan.

III. Notification

The District will strive to notify parents and guardians who have requested their child be granted early admission to kindergarten as soon as possible.

Legal Reference:

Conn. Gen. Stat. § 10-15c	Discrimination by public schools prohibited. School attendance for five-year-olds
Conn. Gen. Stat. § 10-220	Duties of boards of education
Conn. Gen. Stat. § 10-221	Board of education to prescribe rules, policies, and procedures

Conn. Gen. Stat. § 10-184 Duties of parents. School attendance age
requirements

Public Act 23-208, “An Act Making Certain Revisions to the Education Statutes.”

Connecticut State Department of Education, *New Entry Age for Kindergarten:
Considerations for Connecticut Schools*, October 23, 2023.

A sample policy to consider.

Personnel - Certified/Non-Certified

Exit Survey/Interviews

The Board of Education shall develop an exit survey to be completed by a certified professional educator who is employed by the Board and voluntarily resigns. The exit survey will include questions relating to the reason why the certified educator is ceasing employment, whether or not the certified educator is leaving the profession, the demographics of the certified educator, and the areas in which the certified educator taught or served.

Exit interviews are viewed by the Board of Education as a good way to gain insights into problems, difficulties, and dissatisfactions that otherwise might not come to the school system's attention. Such interviews can also provide confirmation of suspected problems as well as information needed to begin to correct the problems.

Therefore, an employee who is separated from employment in the District will receive an exit interview.

Legal Reference: Connecticut General Statutes
 P.A. 23-159 An Act Concerning Teachers and Paraeducators

Policy adopted:
cps 10/23

EXIT SURVEYS/INTERVIEW FORM

Interviewer: _____

Date: _____

Employee: _____

Position Title: _____

Supervisor: _____

1. What reasons/factors influenced your decision to leave?

2. What did you like about your position/work at _____

Dislike? _____

3. How did you get along with the other people in your school/department/etc.?

4. How do you feel about:

• Salary: _____

• Professional Opportunities: _____

• Professional Development: _____

• Performance Appraisals: _____

• Other Benefits: _____

5. Do you have another job/where? Are you considering leaving the profession? Why?

6. What improvements could be made to make _____ a better place to work?

7. Additional comments:

8. Demographic Information: _____

DRAFT 2/2/24

EASTFORD ELEMENTARY SCHOOL
2024-2025 SCHOOL CALENDAR

41.5

July-24						
0 days						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
August-24						
3 days Total 3						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	A	29	30	31
September-24						
20 days Total 23						
S	M	T	W	Th	F	S
1	B	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
October-24						
22 days Total 45						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	C	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
November-24						
16 days Total 61						
S	M	T	W	Th	F	S
					1	2
3	4	D	6	7	8	9
10	E	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	F	F	F	30
December-24						
15 days Total 76						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	G	G	G	G	G	28
29	G	G				

January-25						
21 days Total 97						
S	M	T	W	Th	F	S
		G	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	H	21	22	23	24	25
26	27	28	29	30	31	
February-25						
18 days Total 115						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	I	I	19	20	21	22
23	24	25	26	27	28	
March-25						
20 days Total 135						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	J	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
April-25						
17 days Total 152						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	K	K	K	K	L	19
20	21	22	23	24	25	26
27	28	29	30			
May-25						
21 days Total 173						
S	M	T	W	Th	F	S
						1
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	M	27	28	29	30	31
June-25						
9 days Total 182						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

August						
26 Staff Only - Professional Development Day*						
27 Staff Only - Professional Development Day*						
A 28 First Day for Students						
September						
B 2 Labor Day - No School						
October						
C 14 Indigenous Peoples' Day - No School						
November						
D 5 Staff Only - Professional Day* - No School						
E 11 Veterans Day - No School						
F 27-29 Thanksgiving Break - No School						
December						
12 Parent Conferences - Evening						
13 Parent Conferences - Early Dismissal 12:30						
G 23-31 Holiday Vacation						
January						
G 1 Holiday Vacation						
H 20 Martin Luther King Jr Day - No School						
February						
I 17 Presidents' Day - No School						
I 18 No School						
March						
J 14 Wellness Day - No School						
27 Parent Conferences - Evening						
28 Parent Conferences - Early Dismissal 12:30						
April						
K 14-17 Spring Vacation						
L 18 Good Friday - No School						
May						
M 26 Memorial Day - No School						
June						
12 PROJECTED Last Day for Students						
Early dismissal 12:30						
Early Dismissals: 12:30 PM						
December 13, March 28, Last Day						

*Professional Development Days for all staff (teachers will have an additional, floating PD day)

Progress Notes:
October 11, January 17, April 28

Trimester End:

*Professional Development Days for all staff
(teachers will have an additional, floating PD day)

Progress Notes:
October 11, January 17, April 28

Trimester End:
November 26, March 11, Last Day

Report Cards:
December 6, March 20, Last Day

XI.K.

BOE Long-Term Capital Improvement Plan - Updated January, 2024

2023-2024 – Drop ceilings in selected classrooms and gym hallway

The installation of new drop ceilings in 6 specified classrooms, totaling 4,200 square feet of space, for an estimated cost of \$49,050 (quote received in September, 2022). It is recommended that new light fixtures also be installed (\$4000). In addition, the gym hallway is not sealed from the attic and should be corrected with replacement insulation, retractable stairway for access to the office HVAC, and a new drop ceiling (December 2022 estimate \$7000). Existing light fixture will be used in this area. Total project estimate is \$60,050.

2024-2025 - Repave blacktop areas

In January 2020, Willis Construction noted that the overall integrity of the playground surface is not bad; there are, however, significant cracks. Crack-filling and sealcoating can be done but it is really a band-aid and will not correct structural imperfections or tripping hazards. Paving over an already cracked surface will lead to reflective cracking through a new surface in just 1 to 2 years. Willis recommended removal/grinding of the existing blacktop and new paving when the time is right. The base under the paving appears to be sufficient to avoid costs there.

Quotes Received as of January 2020:

\$48,750 to \$54,300 for back playground

\$9,200 for kindergarten courtyard

Costs include excavation, removal, regrading, and paving

2024-2026 – New State regulations regarding temperature and humidity controls for school

There are current State regulations in place regarding temperature and humidity controls that will need to be in place at the school. Work on addressing these regulations will need to be underway by 2026. It is roughly estimated that this could cost upwards of 3 million dollars. It has been stated that more money may become available to fund these projects, but plans will need to be in place to apply for these funds. Although this is placed in the 2024-2025 long term plan list, it is highly recommended that a Town Committee be formed soon to investigate a response to these regulations.

2025-2027 - Addressing rainwater infiltration and replacement of gym floor-needs review before doing

Work is necessary to maintain the foundation of the building and provide longevity to the exterior brick facade. Proper flashing and weep holes will allow moisture to escape the space between the interior concrete masonry unit (CMU) wall and exterior brick. Currently, moisture builds up in this location and is causing degradation of the block wall and steel structure. The estimated cost for this project prior to 2018 was \$150,000. In the spring of 2021, water was seeping under the gym floor causing water pooling and bubbling. An assessment of the source of this water must be made. Depending upon the steps that need to be taken to address and correct the water issues, replacement of the gym floor may also need to be addressed. An updated estimate will need to be obtained when it is determined what portions of this project will be considered.

We are also in the process of obtaining an estimate for the replacement of the gym floor, which is forming bubbles in many areas. It would be important to resolve the moisture issue before addressing the floor replacement project.

By 2031 - 1949 Wing Roof Replacement: The roof on the 1949 building was last replaced in 2006. New drains and downspouts were added in the summer of 2014, so this roof should last until 2031.

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 1/31/2024

- ☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	(\$12,000.00)	\$1,059,523.00	\$468,360.38	\$468,360.38	\$591,162.62	\$549,915.82	\$41,246.80 3.89%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$70,990.20	\$70,990.20	\$82,821.80	\$82,821.80	\$0.00 0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$18,201.65	\$18,201.65	\$8,578.35	\$16,225.41	(\$7,647.06) -28.56%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$27,842.16	\$27,842.16	\$32,482.84	\$32,482.56	\$0.28 0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$22,666.44	\$22,666.44	\$26,444.56	\$26,444.16	\$0.40 0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$34,620.00	\$34,620.00	\$25,388.00	\$25,388.00	\$0.00 0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$73,959.00	\$73,959.00	\$54,236.68	\$54,236.68	\$0.00 0.00%
Obj: Certified Personnel - 111		\$1,549,754.68	(\$12,000.00)	\$1,537,754.68	\$716,639.83	\$716,639.83	\$821,114.85	\$787,514.43	\$33,600.42 2.19%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	(\$5,000.00)	\$135,613.00	\$51,946.41	\$51,946.41	\$83,666.59	\$61,376.19	\$22,290.40 16.44%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$25,982.88	\$25,982.88	\$35,431.12	\$35,431.12	\$0.00 0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$31,273.60	\$31,273.60	\$24,806.92	\$24,806.92	\$0.00 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$26,900.40	\$26,900.40	\$21,332.40	\$21,332.40	\$0.00 0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$50,311.45	\$50,311.45	\$40,161.55	\$39,863.60	\$297.95 0.33%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$95.72	\$95.72	\$2,140.28	\$0.00	\$2,140.28 95.72%
Obj: Non Certified Personnel - 112		\$399,049.32	(\$5,000.00)	\$394,049.32	\$186,510.46	\$186,510.46	\$207,538.86	\$182,810.23	\$24,728.63 6.28%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$12,000.00	\$39,280.00	\$42,691.84	\$42,691.84	(\$3,411.84)	\$0.00	(\$3,411.84) -8.69%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$2,790.46	\$2,790.46	\$11,021.54	\$6,542.55	\$4,478.99 32.43%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$1,532.30	\$1,532.30	\$5,287.70	\$0.00	\$5,287.70 77.53%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$2,582.00	\$3,082.00	\$3,082.00	\$3,082.00	\$0.00	\$0.00	\$0.00 0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$5,000.00	\$15,440.00	\$17,698.33	\$17,698.33	(\$2,258.33)	\$0.00	(\$2,258.33) -14.63%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$640.00	\$640.00	\$1,360.00	\$0.00	\$1,360.00 68.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$2,112.00	\$2,112.00	\$4,436.00	\$1,637.00	\$2,799.00 42.75%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$287.33	\$287.33	\$712.67	\$0.00	\$712.67 71.27%
Obj: Temporary Personnel - 121		\$68,400.00	\$19,582.00	\$87,982.00	\$70,834.26	\$70,834.26	\$17,147.74	\$8,179.55	\$8,988.19 10.19%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$255.00	\$4,605.00	\$4,605.00	\$4,605.00	\$0.00	\$0.00	\$0.00 0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	(\$2,837.00)	\$4,163.00	\$3,115.43	\$3,115.43	\$1,047.57	\$0.00	\$1,047.57 25.16%
Obj: Temporary Summer - 122		\$11,350.00	(\$2,582.00)	\$8,768.00	\$7,720.43	\$7,720.43	\$1,047.57	\$0.00	\$1,047.57 11.95%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$249,291.98	\$249,291.98	\$320,481.02	\$0.00	\$320,481.02 56.25%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$97,582.00	\$97,582.00	(\$97,582.00)	\$0.00	(\$97,582.00) 0.00%
Obj: Employee Medical Insurance - 210		\$569,773.00	\$0.00	\$569,773.00	\$346,873.98	\$346,873.98	\$222,899.02	\$0.00	\$222,899.02 39.12%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$14,624.24	\$14,624.24	\$36,144.76	\$126.59	\$36,018.17 70.95%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$4,420.03	\$4,420.03	(\$4,420.03)	\$0.00	(\$4,420.03) 0.00%
Obj: Social Security - 220		\$50,769.00	\$0.00	\$50,769.00	\$19,044.27	\$19,044.27	\$31,724.73	\$126.59	\$31,598.14 62.24%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 1/31/2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$11,885.44	\$11,885.44	\$7,882.56	\$29.60	\$7,852.96 39.73%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$1,943.32	\$1,943.32	(\$1,943.32)	\$0.00	(\$1,943.32) 0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$13,828.76	\$13,828.76	\$5,939.24	\$29.60	\$5,909.64 29.89%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$450.00	\$250.00 21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$450.00	\$250.00 21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$1,003.00	\$1,003.00	(\$3.00)	\$472.00	(\$475.00) -47.50%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,003.00	\$1,003.00	(\$3.00)	\$472.00	(\$475.00) -47.50%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,986.78	\$299.76 2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,986.78	\$299.76 2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$2,291.26	\$2,291.26	\$2,708.74	\$565.00	\$2,143.74 42.87%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$2,291.26	\$2,291.26	\$4,708.74	\$565.00	\$4,143.74 59.20%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00 100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$5,500.00	\$5,500.00	\$3,500.00	\$5,500.00	(\$2,000.00) -22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	(\$1,694.00)	\$34,826.00	\$15,875.00	\$15,875.00	\$18,951.00	\$14,975.00	\$3,976.00 11.42%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$1,694.00	\$16,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00 0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00 0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$35,375.00	\$35,375.00	\$36,781.00	\$34,475.00	\$2,306.00 3.20%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,648.95	(\$27,648.95) 0.00%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00 0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00 75.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$0.00	\$13,650.00	\$4,650.00	\$4,650.00	\$9,000.00	\$27,648.95	(\$18,648.95) -136.62%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00 100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$28,224.52	\$28,224.52	\$18,421.48	\$4,543.40	\$13,878.08 29.75%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$1,138.00	\$1,138.00	\$13,862.00	\$150.00	\$13,712.00 91.41%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00 100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$2,750.00	\$2,750.00	\$2,561.00	\$0.00	\$2,561.00 48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$23,187.15	\$23,187.15	\$5,778.85	\$5,558.52	\$220.33 0.76%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2023 To Date: 1/31/2024

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Technical Services - 340 Policy Service	\$126,278.00	\$0.00	\$126,278.00	\$55,299.67	\$55,299.67	\$70,978.33	\$10,251.92	\$60,726.41	48.09%
		\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2310.1.342.00.5	Obj: Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
		\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Obj: Truancy & Residency Services - 342 Purchased Services, Sports Officials Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,266.20	\$1,266.20	\$2,733.80	\$348.10	\$2,385.70	59.64%
		\$4,000.00	\$0.00	\$4,000.00	\$1,266.20	\$1,266.20	\$2,733.80	\$348.10	\$2,385.70	59.64%
100.2600.1.421.00.5	Obj: Refuse Removal And Recycling Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$3,016.50	\$3,016.50	\$2,779.50	\$2,263.50	\$516.00	8.90%
		\$5,796.00	\$0.00	\$5,796.00	\$3,016.50	\$3,016.50	\$2,779.50	\$2,263.50	\$516.00	8.90%
100.2600.1.424.00.5	Obj: Lawns/Grounds Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
		\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.431.00.5	Obj: Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Obj: Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$5,476.94	\$5,476.94	\$7,913.06	\$3,783.50	\$4,129.56	30.84%
100.2600.1.435.00.5	Obj: Equipment/Repair, Custodial Obj: Equip/Bus Repair - 435	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$0.00	\$700.00	70.00%
		\$14,390.00	\$0.00	\$14,390.00	\$5,776.94	\$5,776.94	\$8,613.06	\$3,783.50	\$4,829.56	33.56%
100.2700.1.510.00.5	Obj: Busing Contract Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$58,025.00	\$58,025.00	\$64,075.00	\$70,620.00	(\$6,545.00)	-5.36%
		\$122,100.00	\$0.00	\$122,100.00	\$58,025.00	\$58,025.00	\$64,075.00	\$70,620.00	(\$6,545.00)	-5.36%
100.2700.3.519.00.5	Obj: Transportation, SE Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$19,879.91	\$19,879.91	\$54,542.09	\$21,349.74	\$33,192.35	44.60%
		\$74,422.00	\$0.00	\$74,422.00	\$19,879.91	\$19,879.91	\$54,542.09	\$21,349.74	\$33,192.35	44.60%
100.2600.1.520.00.5	Obj: Insurances, Property Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$4,789.07	\$4,789.07	\$1,596.93	\$1,596.93	\$0.00	0.00%
		\$6,386.00	\$0.00	\$6,386.00	\$4,789.07	\$4,789.07	\$1,596.93	\$1,596.93	\$0.00	0.00%
100.2310.1.521.00.5	Obj: Insurances, Liability Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$8,175.53	\$8,175.53	\$3,245.47	\$2,725.75	\$519.72	4.55%
100.2310.1.521.01.5	Obj: Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Obj: Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Obj: Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Obj: Insurances, Sports Obj: General Liability, E&O - 521	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
		\$15,283.00	\$0.00	\$15,283.00	\$11,943.07	\$11,943.07	\$3,339.93	\$2,725.75	\$614.18	4.02%
100.2310.1.522.00.5	Obj: Insurances, Cyber Liability Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$1,068.72	\$1,406.28	56.82%
		\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$1,068.72	\$1,406.28	56.82%

Eastford Board of Education

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- ☐ Include pre encumbrance
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From Date: 7/1/2023

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☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	50.00%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$510.00	\$510.00	\$490.00	\$0.00	\$490.00	49.00%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$482.38	\$482.38	\$837.62	\$417.62	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$93.59	\$93.59	\$306.41	\$86.41	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$1,235.97	\$1,235.97	\$1,784.03	\$504.03	\$1,280.00	42.38%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$0.00	\$1,276.00	92.80%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$0.00	\$1,276.00	92.80%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$538,494.65	\$538,494.65	\$269,247.35	\$269,247.35	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$13,646.00	\$13,646.00	\$546.00	\$0.00	\$546.00	3.85%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$50,000.00	\$139,540.00	\$84,693.35	\$84,693.35	\$54,846.65	\$47,348.71	\$7,497.94	5.37%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$50,000.00	\$961,474.00	\$636,834.00	\$636,834.00	\$324,640.00	\$316,596.06	\$8,043.94	0.84%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	(\$50,000.00)	\$111,817.00	\$56,310.75	\$56,310.75	\$55,506.25	\$47,870.00	\$7,636.25	6.83%
	Obj: Tuition, Private - 563	\$161,817.00	(\$50,000.00)	\$111,817.00	\$56,310.75	\$56,310.75	\$55,506.25	\$47,870.00	\$7,636.25	6.83%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$91.24	\$91.24	\$208.76	\$0.00	\$208.76	69.59%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,316.00	\$1,316.00	\$2,684.00	\$0.00	\$2,684.00	67.10%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$1,120.00	\$1,120.00	\$6,880.00	\$0.00	\$6,880.00	86.00%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$2,687.06	\$2,687.06	\$10,512.94	\$0.00	\$10,512.94	79.64%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.88%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.88%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 1/31/2024

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supplies PreK	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.98%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,907.95	\$2,907.95	\$2,642.05	\$108.80	\$2,533.25	45.64%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.88%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$0.00	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$18.88	\$103.08	33.14%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$650.34	\$650.34	\$165.66	\$0.00	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$325.95	\$325.95	\$174.05	\$0.00	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$85.03	\$85.03	\$14.97	\$0.00	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$791.64	\$791.64	\$2,208.36	\$94.90	\$2,113.46	70.45%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$35.00	\$365.00	91.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$55.33	\$55.33	\$244.67	\$33.75	\$210.92	70.31%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$124.49	\$124.49	\$375.51	\$10.89	\$364.62	72.92%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$8,227.64	\$8,227.64	\$8,870.36	\$302.22	\$8,568.14	50.11%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$6,869.67	\$6,869.67	\$5,130.33	\$1,134.13	\$3,996.20	33.30%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$6,869.67	\$6,869.67	\$5,130.33	\$1,134.13	\$3,996.20	33.30%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$4,057.45	\$4,057.45	\$13,326.55	\$12,142.55	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$4,057.45	\$4,057.45	\$13,326.55	\$12,142.55	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$8,938.28	\$8,938.28	\$14,061.72	\$5,461.72	\$8,600.00	37.39%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$62.30	\$62.30	\$152.70	\$141.70	\$11.00	5.12%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 1/31/2024

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$9,000.58	\$9,000.58	\$14,621.42	\$5,603.42	\$9,018.00	38.18%
100.1000.1.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$20,971.69	\$20,971.69	(\$5,314.69)	\$32.68	(\$5,347.37)	-34.15%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$21,904.30	\$21,904.30	(\$5,247.30)	\$32.68	(\$5,279.98)	-31.70%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$670.41	\$670.41	\$1,329.59	\$599.76	\$729.83	36.49%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$1,696.03	\$1,696.03	\$1,226.97	\$599.76	\$627.21	21.46%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$1,069.28	\$1,069.28	\$430.72	\$80.18	\$350.54	23.37%
	Obj: Other Supplies - 690	\$1,900.00	\$0.00	\$1,900.00	\$1,069.28	\$1,069.28	\$830.72	\$80.18	\$750.54	39.50%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$1,075.00	\$1,075.00	\$1,287.00	\$0.00	\$1,287.00	54.49%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$2,397,146.01	\$2,397,146.01	\$2,122,922.99	\$1,544,131.32	\$578,791.67	12.80%

End of Report