

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

October 10, 2024

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/94752734862?pwd=XnYU8NdRVga5KHmVoWE9VMpwLOdcq2.1>

Meeting ID: 947 5273 4862

Passcode: 789747

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, September 12, 2024
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - None
- XI. New Business
 - A. Approve submission of Title I, Title II and Title III Grants
 - B. 2025 Board of Education Meeting Dates
 - C. Approval of School Safety and Security Plan submission
 - D. High School Discussion
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. September 2024 Disbursements (sent via email)
 - B. Monthly Financial Summary, September 2024
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

Eastford Board of Education
Transportation Committee
Eastford School Library
October 10, 2024
5:15 PM

- I. Call to Order
- II. Discussion of the current EastConn contract and RFP
- III. Other transportation concerns
- IV. Adjournment

14.

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
September 12, 2024

Present: Lauren Barlow, Stephen Bowen, Robert Ellsworth, Adam Minor, Jessica Perry (virtual)
Absent: Michael Bilica, Terry Cote
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:00 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Barlow) To approve the Board of Education minutes of the Regular Meeting on August 22, 2024. Motion passed unanimously.

V. Correspondence, Communications

- Letter to the Board of Education requesting longer lunch and recess time for middle schoolers, signed by 30 Eastford middle school students

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the August 19, 2024 meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *A special thank you to P. Willis Construction for their flexibility and willingness to work around our school schedule needs in completing the parking lot paving project
- Educational Leadership – *Working with French River for related services needs * Working with other superintendents on attracting diversified staff
- Facilities - *Contracted with P. Willis Construction on the paving project *Estimates on replacing dehumidifier *Asbestos assessment completed *State required 1-year and 5-year reports

- Collaboration and Communication – *Meet with Deb Richards regularly *2023-2024 Audit to begin in October
- Finance - *Responses from high schools we sent questionnaires to *EastConn transportation rates for 2025-2026 *Contract with Scotland BOE for our Music teacher *Contracts with French River for Speech and Language services
- Comments on selected agenda items

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- 2024-2025 School Year Update
- Readiness Program/ Council Update
- Data on Student Progress
- School Climate Survey and Progress Toward Goals
- Professional Development
- 2024 Fall Sports Update
- Upcoming Events

There was a discussion with the Board regarding Grade 5 students being allowed to play on the basketball team(s).

IX. Director of Pupil Services Report

The Board received the September report, which shows changes from the August report.

X. Unfinished Business

None.

XI. New Business

A. Approval of Title IV Grant

MOTION: (Barlow/Ellsworth) To approve the submission of the Title IV Grant. Motion passed unanimously.

B. Policy 3320, Purchasing; Policy 4152/4252, Family and Medical Leave; Policy 5115, Student Attendance, Truancy and Chronic Absenteeism; Policy 5147, Suicide Prevention and Intervention; Policy 6177, Enrollment in an Advanced Course or Program and Challenging Curriculum; and Bylaw 9323, Construction and Posting of Agenda

MOTION: (Barlow/Minor) To replace Policies 3320, Purchasing; 4152/4252, Family and Medical Leave; 5115, Student Attendance, Truancy and Chronic Absenteeism; 5147, Suicide Prevention and Intervention; 6177, Enrollment in an Advanced Course or Program and Challenging Curriculum; and Bylaw 9323, Construction and Posting of Agenda with the corresponding Shipman & Goodwin Policies/Bylaw. Motion passed unanimously.

C. Policy 6173, Parental Access to Instructional Material

MOTION: (Barlow/Minor) To adopt Policy 6173, Parental Access to Instructional Material. Motion passed unanimously.

XII. Additional Agenda Items

None.

XIII. Financial Reports

- A. August 2024 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, August 2024
The Board received and reviewed the monthly summary.
- C. Budget Transfers

MOTION: (Ellsworth/Barlow) authorize the proposed transfers in the FY 2025 budget:

\$34,282.40 from Salary, Teachers Regular Programs (100.1000.1.111.00.5) to Purchased Service, Certified Position (100.1000.1.330.00.5)

\$3,979.24 from Salary, Speech/Language (100.2150.3.111.00.5) to Purchased Service, Certified Position (100.1000.1.330.00.5)

\$48,839.76 from Salary, Speech/Language (100.2150.3.111.00.5) to Purchased Services, Speech, SE (100.2150.3.323.00.5)

\$553.48 from Insurances, Cyber Liability (100.2310.1.522.00.5) to Insurances, Property (100.2600.1.520.00.5)

\$553.52 from Insurances, Cyber Liability (100.2310.1.522.00.5) to Insurances, Liability (100.2310.1.521.00.5)

\$990.00 from Equipment, Media (100.2220.1.731.00.5) to Equipment, Instructional, SE (100.1200.3.731.00.5)

Motion passed unanimously.

XIV. Citizen Participation

None.

XV. Adjournment

MOTION: (Ellsworth/Minor) Motion to adjourn the Board of Education meeting at 6:34 PM.

Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

Superintendent's Report: October 2024

Highlight of the Month: In addition to the normal flurry of activity associated with the opening of a new school year, we have been challenged with unanticipated facility, financial and student-related needs. I am fortunate to have the support and dedication of an outstanding administrative/office team, Carole McCombe, Charles Kernan, Mary Seguire, and Kymberli Gaylor, to share ideas, time and effort to address and resolve, to the extent possible, these challenges.

News and Notes

Educational Leadership:

- Keeping current with recent legislation to ensure our policies and practices are aligned and recommending adjustments as needed. A copy of the Model Policy Changes will be sent to members of the Policy Committee. I will work with the Policy Committee to set a policy meeting to continue to address recommended changes.
- Meeting regularly with Carole and Charlie to discuss evolving needs of staff and students.
- Participating in meetings with other district leaders to discuss the current challenges we are facing regarding state requirements and budgetary challenges.
- Beginning review of our prior RFP for bus contracts. A copy of the former proposal will be sent to the Transportation Committee for review and suggestions. At this time, we will not be partnering with any other town to conduct the bid process. I will work with the Transportation Committee to determine a meeting date.

Facilities:

- We received two estimates of approximately \$8,800.00 each to replace the dehumidifier. Given this is a significant portion of our building repair budget, we are deferring purchase and monitoring the operation of our current dehumidifier.
- I continue to work on the additional one-year and five-year indoor air quality reports.

Communication and Collaboration:

- Deb, Lisa, Kymberli and I will meet with the auditor on October 15.
- I continue to discuss possible opportunities to share resources with neighboring superintendents. I initiated outreach to the new Brooklyn superintendent.
- We began the process of updating our contract with E.O. Smith. After Sharon Cournoyer (Regional District 19 Superintendent) and I review the current contract, an updated copy of a draft proposal will be sent to the BOE for review and possible approval at the November meeting.

Finance:

- Due to unanticipated expenditures, we are deferring purchases that are not time sensitive in areas such as supplies (excluding health, maintenance, paper and ink), additional library books and technology.

New Business

- A. Approve submission of Title I, Title II and Title III Grants

These are yearly grants we apply for based on the allocations designated for Eastford.

- B. 2025 Board of Education Meeting Dates

The dates are all the second Thursday of each month, except the option of a later August date.

C. Approval of School Safety and Security Plan submission

The School Safety and Security Plan will be submitted to the State by November 1.

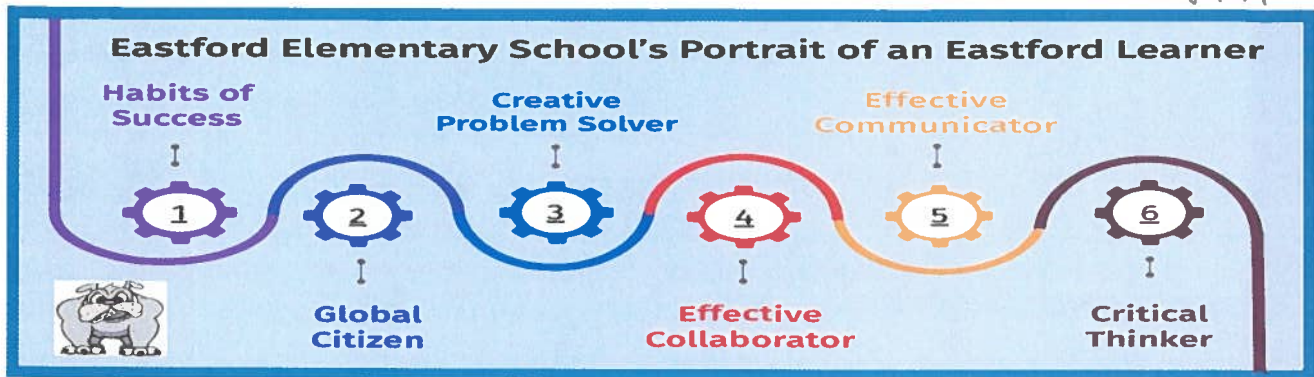
D. High School Discussion

You have received the packet of information provided by The Woodstock Academy, E.O. Smith, Killingly and Putnam. Included with this packet is additional information from Putnam. The BOE needs to determine whether they want to continue researching an alternative designated high school, as well as the next steps if they wish to continue. The current contract with The Woodstock Academy ends June 2027.

Financial Reports

If there are any questions regarding any items mentioned in the administrative reports and/or financial documents please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss. At this time, we will not be requesting the BOE to approve any transfers.

VIII.



Shaping Futures Together

To: Dr. Donna Leake
From: Carole McCombe
Date: October 2, 2024
Subject: October Report to the Board of Education

Field Trips:

- Grade 8 will be visiting Washington, D.C. June 3, 4, and 5, 2025. Mrs. Jennifer Barlow and Mrs. Catherine DePercio are planning the arrangements and itinerary and will be chaperoning the trip.
- Preschool, Grade 2, Grade 3, and Grade 4 will take monthly walking field trips to the Eastford Public Library.
- On October 16 Grade 8 students will visit Ellis Tech for a tour and program information.

Virtual Field Trips (CILC):

Rosamond Gifford Zoo	OOKY SPOOKY Animals	Grade 2	10/30/2024
Wyoming Veterans Memorial Museum	Veterans Day: Celebrating our Veterans	Grade 2	11/08/2024
Kenai Fjords National Park	Glacier Explorers	Grade 4	03/12/2025

Eastford Readiness Program:

The Program has 16 students enrolled. We provide walk-in speech services for two preschool-aged children. Readiness students and kindergarteners recently took a trip to Buell's Orchard to learn about the changes we experience during the fall season, and to tour the Orchard. All students were able to pick a pumpkin and an apple.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be November 5, 2024. Our NAEYC reaccreditation visit will take place between October 7 and October 25. On this visit, they will observe our preschool space, the children and their classroom routines, and review the classroom and program portfolios being prepared by Mrs. Kopplin, Mrs. McCombe, and our Readiness Liaison, Mrs. Greene.

Data on Student Progress:

Beginning in October, all students in grades 2-8 will take the NWEA computerized assessment in the areas of reading, language, math, and science. The results will be immediately available to teachers and will be used to inform instruction and to identify areas of strength and areas that need support. Student mid-term progress reports will be sent home with students on October 11, and parent-teacher conferences are scheduled for December 12 in the evening and December 13 in the afternoon.

Professional Development:

- Our strategic improvement plan is in the process of being updated for 2024-2026. We are changing the format somewhat to allow for a more user-friendly document. Staff were given an overview of the plan at our professional development in August. I will share the plan with the Curriculum Committee at the next scheduled meeting.
- Mrs. Kopplin and I continue to participate in monthly support groups and trainings to update and complete the NAEYC portfolio and school visit requirements. This will continue until our NAEYC accreditation visit in October.
- October 11 early release day– Certified staff will be working on goals for Educator Growth and Evaluation Plan.
- November 5 Professional Day will include all staff members for Active Shooter Training with CT State Police, PMT training, and professional development around Trauma Informed Practices.

2024 Fall Sports Update:

Our Soccer team is doing very well in the QVJC league. Our record is currently 4-0. All 22 players are getting playing time and lots of practice. The soccer season ends at the end of October. Playoffs will be held in early November.

Upcoming events:

- Wednesday, October 9, Killingly Agriculture Program will visit grade 8 to discuss their offerings and high school options.
- Thursday, October 10, Ellis Tech will hold an open house from 5:30 p.m. to 7:00 p.m.
- Tuesday, October 22, Ellis Tech will visit grade 8 to share information about shop programs and changes to the admission process.
- Thursday, November 14, ACT will hold its annual Gala and Open House from 6:00 p.m. to 8:00 p.m.
- E.O. Smith will hold an open house for new students on February 6, from 6:00 p.m. to 8:00 p.m.
- We have a full calendar of after-school enrichment activities planned with our After School grant. Some activities include cupcake decorating, RC airplanes, Mystic Seaport, Roger Williams Park Zoo, Ragged Hill Woods, art club, board games, chorus, and academic support. This month a Family Paint Night is scheduled, and a new Hydroponics club and an Acting and Filmmaking club will be starting.
- Tuesday, October 29, in conjunction with PTO, we welcome author Renata Bowers to EES for small group presentations around her books. Grades PK-1 will focus on the book, Frieda B. Herself with the theme of Personal Story and Worth. Grades 2-4 will focus on Frieda B. and the Zillabeast and the theme of Putting Others First. Grades 5-8 will focus on Frieda B. and the Finkledee Ink and the theme of the Power of Belief.
- The annual Goods and Services Auction will be held on Saturday, November 16 to raise funds for the Grade 8 trip to Washington, D.C.

1X.

Pupil Services Report	Board Meeting Month: October, 2024
Charles Kernan, Director of Pupil Services	Statistics as of October 3, 2024

Student count by location	September, 2024	October, 2024	Net Change from prior month
Eastford Elementary PK-8	34	34	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	6	6	0
Special Tuitions/Outplacements	4	4	0
Total students with IEPs	41	41	0
Students at Eastford Elementary with 504 Plans	11	11	0

Related Services at EES	SLP (Contract)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: 1 half day/week)
Includes only EES students as of October 2024	25	12	7	3

Other noteworthy information
- We have successfully started working with the French River Educational Center (FREC) to deliver our related services, including Speech Therapy, Occupational Therapy, and Physical Therapy. Below are our providers: Amy Fields - Speech and Language Pathologists (SLP) Stephanie Seifert and Nicole Pannone - Speech and Language Pathologist Assistants (SLPA) Samantha Binnie - Occupational Therapist Registered (OTR) Julie Gonynor - Certified Occupational Therapy Assistant (COTA) Danielle Pucillo - Physical Therapist Sandy Lavallee - Physical Therapy Assistant

XI.B.

Eastford Board of Education Meetings
2025

January 9

February 13

March 13

April 10

May 8

June 12

August 14 or 21

September 11

October 9

November 13

December 11

SPORTS

Baseball
Cross Country
Cheerleading
Fall/Winter
Football
Golf
Outdoor Track
Soccer
Girls/Boys
Softball
Unified Sports
Volleyball
Girls/Boys
Wrestling



MUSIC

A Capella
Chorus
Concert Band
Jazz Band
Pep & Marching Band
Percussion Ensemble



CLUBS

Art Club
Dance Club
Future Business
Leaders of America
Gender Sexuality
Alliance
Model UN
Media & Marketing
National Honor Society
Relay for Life
SADD
Student Council
Yearbook



152 Woodstock Avenue | Putnam, CT 06260
Phone: (860) 963-6905 | Fax: (860) 963-6911 | www.putnam.k12.ct.us/phs



PASSIONATE | EMPOWERED | PROUD | HOME OF THE CLIPPERS!



TOP REASONS

to ATTEND **PHS!**

Inspiring, and caring staff.

FRESHMEN
HONORS ACADEMY

Project Based and Service Learning

STUDENT: 10:1 FACULTY

Dual Enrollment, ECE Courses

HEALTH AND MANUFACTURING CAREER PATHWAY OPPORTUNITIES!

Manufacturing:
YMPI Youth Pipeline Initiative: apprenticeship hours and networking/ connection to local businesses and companies.



STUDENT INTERNSHIP OPPORTUNITIES IN
Business, Early Childhood Education, and Local Government.

CNA: Introduction to CNA course and CNA clinical with the opportunity to take the Prometric Registry Examination and become a Certified Nursing Assistant!



STRONG connection to PUTNAM community

Core Values:
Respect, Responsibility, Community & Integrity



HONORS LEVEL COURSE including clinical experience and job placement at Day Kimball Hospital & Matulattis Nursing Home.



EARN COLLEGE CREDIT While In High School



Through Advanced Placement courses and specific courses affiliated with UCONN and QVCC, students may earn college credit with little or no cost to the student. Students are required to independently register and complete the enrollment process that UCONN and QVCC mandate during their enrollment period to be eligible to earn credit.

ADVANCED PLACEMENT (AP) COURSES

The intent of the AP courses is to prepare students for the AP exams given in May. Passing the strenuous exams could allow the student to receive college credit. Below is the list of AP course offerings:

Biology, European History, Chemistry, Psychology, Computer Science Principles, Statistics, English Language & Composition, United States Government & Politics, English Literature & Composition, United States History, Environmental Science

DUAL ENROLLMENT COURSES

Putnam High School offers Early College Experience courses through UCONN known as ECE courses. These rigorous courses follow the UCONN curriculum. To earn credit, students must have completed the dual enrollment registration on time, have a minimum final grade of a 75 and may be required to take a UCONN approved end of year exam or complete a culminating project.

Below is the list of ECE course offerings:

Anthropology ECE, Discrete Math ECE, Applied Mathematics-Essence of Economics ECE, Human Rights ECE, Calculus 1 ECE, Statistics - Elementary Concepts ECE

Dual enrollment courses are also offered through CT State Community College Quinebaug Valley. These courses follow the QVCC curriculum. To earn credit, students must have completed the dual enrollment registration on time and have a minimum final grade of a 75.

Below is the list of QVCC dual enrollment course offerings:

CADD 1 CP, Investigations in Health Careers CP, Blueprint Reading CP, Manufacturing Math CP, Financial Accounting CP, Medical Terminology CP, 10 Introduction to Business CP, Microsoft Office 1 CP, Introduction to Engineering CP



XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

☐ Include pre encumbrance

☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2024

To Date: 9/30/2024

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	(\$34,282.40)	\$1,076,052.60	\$124,045.33	\$124,045.33	\$952,007.27	\$952,007.27	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$19,068.81	\$19,068.81	\$146,194.19	\$146,194.19	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$10,535.76	\$10,535.76	\$35,119.24	\$35,119.07	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$8,094.27	\$8,094.27	\$62,056.73	\$62,056.19	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	(\$52,819.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$14,263.62	\$14,263.62	\$47,545.38	\$47,545.32	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$30,471.12	\$30,471.12	\$101,570.88	\$101,570.43	\$0.45	0.00%
	Obj: Certified Personnel - 111	\$1,638,074.00	(\$87,101.40)	\$1,550,972.60	\$206,478.91	\$206,478.91	\$1,344,493.69	\$1,344,492.47	\$1.22	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$16,759.18	\$16,759.18	\$168,692.82	\$175,442.95	(\$6,750.13)	-3.64%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$4,842.24	\$4,842.24	\$58,106.76	\$58,106.76	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Supv/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$12,258.40	\$12,258.40	\$45,913.60	\$45,913.28	\$0.32	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$10,604.00	\$10,604.00	\$39,717.00	\$39,716.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	\$0.00	\$87,404.00	\$11,031.79	\$11,031.79	\$76,372.21	\$68,985.28	\$7,386.93	8.45%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$596.51	\$596.51	\$1,639.49	\$0.00	\$1,639.49	73.32%
	Obj: Non Certified Personnel - 112	\$446,534.00	\$0.00	\$446,534.00	\$56,092.12	\$56,092.12	\$390,441.88	\$388,165.07	\$2,276.81	0.51%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	100.00%
100.1000.1.121.02.5	Stipend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$5,684.00	\$5,684.00	\$12,451.00	\$4,776.00	\$7,675.00	42.32%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$6,102.00	\$6,102.00	\$46,782.00	\$46,782.00	\$0.00	0.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$2,074.80	\$2,074.80	\$11,125.20	\$0.00	\$11,125.20	84.28%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$7,444.47	\$7,444.47	(\$6,444.47)	\$0.00	(\$6,444.47)	-644.45%
	Obj: Temporary Personnel - 121	\$124,119.00	\$0.00	\$124,119.00	\$21,305.27	\$21,305.27	\$102,813.73	\$51,558.00	\$51,255.73	41.30%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50	10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12	51.80%
	Obj: Temporary Summer - 122	\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	\$0.00	\$567,985.00	\$110,683.95	\$110,683.95	\$457,301.05	\$0.00	\$457,301.05	80.51%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$49,398.27	\$49,398.27	(\$49,398.27)	\$0.00	(\$49,398.27)	0.00%
	Obj: Employee Medical Insurance - 210	\$567,985.00	\$0.00	\$567,985.00	\$160,082.22	\$160,082.22	\$407,902.78	\$0.00	\$407,902.78	71.82%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$4,503.35	\$4,503.35	\$55,550.65	\$0.00	\$55,550.65	92.50%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$1,416.17	\$1,416.17	(\$1,416.17)	\$59.88	(\$1,476.05)	0.00%
	Obj: Social Security - 220	\$60,054.00	\$0.00	\$60,054.00	\$5,919.52	\$5,919.52	\$54,134.48	\$59.88	\$54,074.60	90.04%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

Print accounts with zero balance



Filter Encumbrance Detail by Date Range

From Date: 7/1/2024

To Date: 9/30/2024

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$3,599.13	\$3,599.13	\$18,233.87	\$0.00	\$18,233.87	83.52%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$597.04	\$597.04	(\$597.04)	\$14.00	(\$611.04)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$4,196.17	\$4,196.17	\$17,636.83	\$14.00	\$17,622.83	80.72%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$200.00	\$200.00	\$950.00	\$1,000.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$200.00	\$200.00	\$950.00	\$1,000.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurance, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$5,968.83	\$5,968.83	\$6,271.17	\$5,971.41	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$5,968.83	\$5,968.83	\$6,271.17	\$5,971.41	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$1,149.97	\$1,149.97	\$4,300.03	\$750.00	\$3,550.03	65.14%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$221.21	\$221.21	\$778.79	\$0.00	\$778.79	77.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$1,371.18	\$1,371.18	\$6,078.82	\$750.00	\$5,328.82	71.53%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	\$0.00	\$15,000.00	\$1,372.50	\$1,372.50	\$13,627.50	\$1,000.00	\$12,627.50	84.18%
100.2150.3.323.00.5	Purchased Services, Speech, SE	\$0.00	\$48,839.76	\$48,839.76	\$0.00	\$0.00	\$48,839.76	\$0.00	\$48,839.76	100.00%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	\$0.00	\$36,520.00	\$465.00	\$465.00	\$36,055.00	\$0.00	\$36,055.00	98.73%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$16,640.00	\$0.00	\$16,640.00	100.00%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$48,839.76	\$127,329.76	\$6,837.50	\$6,837.50	\$120,492.26	\$6,000.00	\$114,492.26	89.92%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$38,261.64	\$38,261.64	\$19,130.82	\$19,130.82	\$19,130.82	\$19,130.82	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$38,261.64	\$52,076.64	\$20,980.82	\$20,980.82	\$31,095.82	\$19,130.82	\$11,965.00	22.98%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$22,236.95	\$22,236.95	\$32,221.05	\$279.00	\$31,942.05	58.65%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$6,048.50	\$6,048.50	\$2,951.50	\$0.00	\$2,951.50	32.79%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$0.00	\$5,311.00	100.00%

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100.2600.1.340.00.5	Purchased Services, Maintenance Services Obj: Purchased Technical Services - 340	\$34,915.00	\$0.00	\$34,915.00	\$5,833.58	\$5,833.58	\$29,081.42	\$8,147.65	\$20,933.77	59.96%
100.2310.1.341.00.5	Policy Service Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2310.1.342.00.5	Truancy & Residency Services Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$200.00	\$200.00	\$3,800.00	\$0.00	\$3,800.00	95.00%
100.2600.1.421.00.5	Refuse Removal And Recycling Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$1,323.55	\$1,323.55	\$4,762.45	\$4,076.45	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
100.2600.1.431.00.5	Building Repair Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
100.1000.1.435.00.5	Copier Contract/Equipment Repair Equipment/Repair - Custodial Obj: Equipment Repair - 435	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2700.1.510.00.5	Busing Contract Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$0.00	\$0.00	\$125,800.00	\$0.00	\$125,800.00	100.00%
100.2700.2.519.00.5	Transportation, Secondary Transportation, SE Obj: Transportation/ Other - 519	\$22,089.00	\$0.00	\$22,089.00	\$0.00	\$0.00	\$22,089.00	\$0.00	\$22,089.00	100.00%
100.2600.1.520.00.5	Insurances, Property Obj: Property Insurance - 520	\$6,578.00	\$553.48	\$7,131.48	\$3,565.74	\$3,565.74	\$3,565.74	\$3,565.74	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability Insurances, Broker Fee	\$11,228.00	\$553.52	\$11,781.52	\$5,890.76	\$5,890.76	\$5,890.76	\$5,890.76	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Volunteer Insurances, Storage Tank	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Sports Obj: General Liability Insurances - 521	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5		\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5		\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
		\$15,090.00	\$553.52	\$15,643.52	\$9,658.30	\$9,658.30	\$5,985.22	\$5,890.76	\$94.46	0.60%

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100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
Obj: Cyber Liability Insurances - 522										
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$14.06	\$14.06	\$285.94	\$0.00	\$285.94	95.31%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$80.05	\$80.05	\$919.95	\$0.00	\$919.95	92.00%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$130.00	\$130.00	\$870.00	\$650.00	\$220.00	22.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$46.48	\$46.48	\$253.52	\$253.52	\$0.00	0.00%
Obj: Communications - 530										
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,036.60	\$1,036.60	\$338.40	\$197.00	\$141.40	10.28%
Obj: Advertising - 540										
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Obj: Printing - 550										
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	\$0.00	\$725,765.00	\$244,877.67	\$244,877.67	\$480,887.33	\$472,053.33	\$8,834.00	1.22%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$0.00	\$0.00	\$14,192.00	\$0.00	\$14,192.00	100.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	\$0.00	\$81,000.00	\$79,714.80	\$79,714.80	\$1,285.20	\$0.00	\$1,285.20	1.59%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$0.00	\$160,121.00	\$53,765.52	\$53,765.52	\$106,355.48	\$108,243.52	(\$1,888.04)	-1.18%
Obj: Tuition, In State - 561										
100.1000.2.564.35.5	Tuition, Secondary, EastConn (GVMC/ACT)	\$11,419.00	\$0.00	\$11,419.00	\$0.00	\$0.00	\$11,419.00	\$0.00	\$11,419.00	100.00%
Obj: Tuition, In State Agency - 564										
100.1000.5.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$3,954.00	\$3,954.00	\$46.00	\$0.00	\$46.00	1.15%
Obj: Adult Ed/ Summer Camp - 569										
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
Obj: Travel Expenses - 580										
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$313.00	\$313.00	\$307.00	\$0.00	\$307.00	49.52%
Obj: Memberships - 590										
100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
Obj: SE Services - 591										

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100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$0.00	\$0.00	\$278.00	\$0.00	\$278.00	100.00%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$64.20	\$64.20	\$263.80	\$0.00	\$263.80	80.43%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$3,129.66	\$3,129.66	\$2,870.34	\$0.00	\$2,870.34	47.84%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$784.45	\$784.45	\$73.55	\$73.55	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,036.33	\$1,036.33	\$163.67	\$0.00	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$369.98	\$369.98	\$430.02	\$211.21	\$218.81	27.35%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$8.88	\$0.00	0.00%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$454.27	\$454.27	\$150.73	\$12.98	\$137.75	22.77%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,225.41	\$1,225.41	\$1,774.59	\$232.66	\$1,541.93	51.40%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$69.92	\$69.92	\$330.08	\$53.99	\$276.09	69.02%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$8,576.91	\$8,576.91	\$8,277.09	\$593.27	\$7,683.82	45.59%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$4,100.26	\$4,100.26	\$9,899.74	\$126.46	\$9,773.28	69.81%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$4,100.26	\$4,100.26	\$9,899.74	\$126.46	\$9,773.28	69.81%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$1,148.79	\$1,148.79	\$10,851.21	\$10,851.21	\$0.00	0.00%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$1,148.79	\$1,148.79	\$10,851.21	\$10,851.21	\$0.00	0.00%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$736.26	\$736.26	\$22,263.74	\$22,063.74	\$200.00	0.87%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$45.41	\$45.41	\$169.59	\$158.59	\$11.00	5.12%

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☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$781.67	\$781.67	\$22,840.33	\$22,222.33	\$618.00	2.62%
100.1200.3.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$17,569.25	\$17,569.25	(\$49.25)	\$98.00	(\$147.25)	-0.84%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$17,601.33	\$17,601.33	\$918.67	\$98.00	\$820.67	4.43%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$455.26	\$1,544.74	77.24%
100.2220.1.642.00.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$887.16	\$368.84	29.37%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,256.00	\$1,342.42	\$1,913.58	58.77%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$0.00	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$702.80	\$702.80	\$1,297.20	\$0.00	\$1,297.20	64.86%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$732.79	\$732.79	\$1,667.21	\$0.00	\$1,667.21	69.47%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$990.00	\$990.00	\$778.00	\$778.00	\$212.00	\$0.00	\$212.00	21.41%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	(\$990.00)	\$31,010.00	\$18,597.22	\$18,597.22	\$12,412.78	\$0.00	\$12,412.78	40.03%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$19,375.22	\$19,375.22	\$12,624.78	\$0.00	\$12,624.78	39.45%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	9.09%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
Grand Total:		\$4,610,243.00	\$0.00	\$4,610,243.00	\$1,067,459.58	\$1,067,459.58	\$3,542,783.42	\$2,457,758.39	\$1,085,025.03	23.54%

End of Report