

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

November 14, 2024

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/93717713682?pwd=EiMivubjZyxZBkwmqcfcGUmMfJT8Rd.1>

Meeting ID: 937 1771 3682

Passcode: 808535

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. High School Presentation
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, October 10, 2024
- VI. Correspondence, Communications
- VII. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
  - A. High School Discussion
- XII. New Business
  - A. Receive Annual Report for School Year 2023-2024
  - B. Policy 4112.5/4212.5, Employment and Student Teacher Checks (sent via email)
  - C. Policy 4152/4252, FMLA (sent via email)
  - D. Policy 1100, Non-Discrimination – Community Relations (sent via email)
  - E. Policy 4125/4225, Non-Discrimination – Personnel (sent via email)
  - F. Policy 5000, Non-Discrimination – Students (sent via email)
  - G. Policy 3150, Board Budget Procedures and Line Item Transfers, first reading (sent via email)
  - H. Review and possible action on 2024-2025 Leadership Goals
    - I. Review and possible action on 2024-2025 Strategic Plan
  - J. Budget 2025-2026, Meeting Dates
- XIII. Additional Agenda Items
- XIV. Financial Reports
  - A. October 2024 Disbursements (sent via email)
  - B. Monthly Financial Summary, October 2024
  - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

V.

# EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
October 10, 2024

**Present:** Lauren Barlow, Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor, Jessica Perry (virtual)  
**Absent:** Michael Bilica  
**Also Present:** Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

**I. Call to Order**

Chair Bowen called the meeting to order at 6:01 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

**III. Citizen Participation**

Jennifer Barlow, Catherine DePercio and Jeremy Barlow spoke about the Grade 8 trip to Washington, D.C., the Goods and Services Auction, and parent involvement. There is concern due to the rising costs for the trip, lower proceeds from the Auction, and the lack of family participation. Mrs. Barlow and Mrs. DePercio mentioned the possibility of making family involvement mandatory for families of Grade 5 to 8 students, or the possibility of having to charge families.

**IV. Approval of Minutes**

**MOTION:** (Ellsworth/Barlow) To approve the Board of Education minutes of the Regular Meeting on September 12, 2024. Motion passed unanimously.

**V. Correspondence, Communications**

- Letter from First Selectperson Deb Richards requesting FY 2025-2026 budget submitted to the Board of Selectmen by January 16, 2025
- Letter from Kimberly Bush, EastConn Transportation Director, to Eastford Bus One families

**VI. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – None.
- E. EastConn— Ms. Cote mentioned that EastConn is still tightening their fiscal belt.
- F. Long Range Facilities— Mr. Ellsworth mentioned that two quotes were received to replace the dehumidifier in the library, though no action will be taken at this time, and that the elevator is currently in need of repair.
- G. Transportation – The Board received the agenda of the meeting held prior to this one.
- H. Curriculum— None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – Mr. Kernan mentioned there will be a meeting in October, and that the main change to the Security Plan is the reunification portion.

## **VII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – \*Appreciation for the support and dedication of an outstanding administrative/office team
- Educational Leadership – \*Keeping current with recent policy legislation \*Meeting regularly with Administration \*Participating in meetings with other district leaders \*Beginning review of prior RFP for bus contracts
- Facilities - \*Estimates received on dehumidifier replacement \*Continued work on indoor air quality reports
- Collaboration and Communication – \*Meeting with Auditor on October 15 \*Continued discussion with neighboring superintendents \*Beginning new contract discussion with Regional District 19
- Finance - \*Currently deferring unnecessary purchases
- Comments on selected agenda items

## **VIII. Principal Report**

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- Professional Development
- 2024 Fall Sports Update
- Upcoming Events

## **IX. Director of Pupil Services Report**

The Board received the October report, which shows no changes from the September report.

## **X. Unfinished Business**

None.

## **XI. New Business**

### **A. Approval of Title I, Title II and Title III Grants**

MOTION: (Barlow/Cote) To approve the submission of the Title I, Title II and Title III Grants. Motion passed unanimously.

### **B. 2025 Board of Education Meeting Dates**

MOTION: (Ellsworth/Minor) To approve the 2025 Board of Education Meeting Dates, with the August 21, 2025 option. Motion passed unanimously.

### **C. Approval of School Safety and Security Plan submission**

MOTION: (Cote/Barlow) To approve the submission of the School Safety and Security Plan. Motion passed unanimously.

### **D. High School Discussion**

Mrs. Barlow noted that the cost is the largest aspect in deciding whether to change our sending school. She feels that the Board does need to consider other options to keep within their budgets. She did visit E.O. Smith and was very impressed.

Dr. Leake suggested that before making any decisions, the Board invite representatives from other high schools to present their programs, including The Woodstock Academy, and Board members may want to visit those schools, which she would be willing to assist in arranging.

Ms. Cote and Mrs. Barlow both suggested the possibility of hosting a Community Conversation. All the Board members present were in agreement that they wish to visit other sending school options.

The Board asked Dr. Leake to invite E.O. Smith to present at the next meeting, and they wish to hold off on requesting information from The Woodstock Academy until next school year.

**XII. Additional Agenda Items**

None.

**XIII. Financial Reports**

- A. September 2024 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, September 2024  
The Board received and reviewed the monthly summary.
- C. Budget Transfers  
None.

**XIV. Citizen Participation**

Mrs. DePercio stated she is very impressed with E.O. Smith as well, and she was pleased to find they offer numerous UConn classes so the students may earn college credits.

**XV. Adjournment**

MOTION: (Cote/Minor) Motion to adjourn the Board of Education meeting at 7:02 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

SEAN SCANLON  
STATE COMPTROLLER



TARA DOWNES  
DEPUTY COMPTROLLER



STATE OF CONNECTICUT  
OFFICE *of the* STATE COMPTROLLER  
165 Capitol Ave.  
Hartford, CT 06106

October 10, 2024

Dear Eastford Board of Education,

This past legislative session, the General Assembly funded the Paraeducator Subsidy Program to reduce out of pocket healthcare costs for paraeducators employed by a local or regional board of education.

According to the survey from our office you filled out, you employ paraeducators that are eligible for the program. Based on the formula developed by our office, your board of education will be receiving a one-time payment of \$6,324.08 that will be deposited into the account number ending in 4949 by October 15, 2024. The deposit from the state will be called "Paraeducator Stipend." To determine how much to disburse for each paraeducator, please refer to the instructions below:

Single coverage should receive: \$1,033.44

Dual coverage should receive: \$2,190.33

Family coverage should receive: \$ .00

Please begin lowering the premium for each typical payroll deduction by October 31, 2024. We recommend that you pro-rate the savings over several payroll periods until the benefit is met. Attached is an award letter we ask that you provide to your paraeducators explaining this assistance.

I thank you for your partnership in this program and if you have any questions, please email [Comptroller.Scanlon@ct.gov](mailto:Comptroller.Scanlon@ct.gov).

Sincerely,

Sean Scanlon, State Comptroller

**SEAN SCANLON**  
STATE COMPTROLLER



**TARA DOWNES**  
DEPUTY COMPTROLLER



STATE OF CONNECTICUT  
OFFICE *of the* STATE COMPTROLLER  
165 Capitol Ave.  
Hartford, CT 06106

October 15, 2024

Dear Valued Paraeducator,

This past legislative session, the General Assembly funded the Paraeducator Subsidy Program to reduce out of pocket healthcare costs for paraeducators like you. This program provides a one-time stipend to assist with healthcare costs.

Based on the information provided by your board of education, you have qualified for this assistance. The amount of assistance you are receiving is calculated from a needs-based formula developed by the Comptroller's Office. This payment will reduce your premium for each payroll deduction for several pay periods. Expect your payroll deduction to be adjusted by the end October.

On behalf of the state, I thank you for your hard work and dedication to the children of Connecticut.

Sincerely,

Sean Scanlon, State Comptroller



October 17, 2024

Eastford Elementary Schools  
Attn: Dr. Donna Leake  
PO Box 158  
Eastford, CT 06242

Dear Superintendent Leake,

I hope this correspondence finds you well.

During the weeks running up to the October 1<sup>st</sup> date, The Woodstock Academy shared enrollment numbers with your district to ensure that we were both on the same page with enrollment numbers. Below are the totals that we have for your district. As always, we appreciate your efforts to confirm your student enrollment breakdown as it pertains to tuition.

This letter is to confirm the enrollment figures for the students from Eastford attending The Woodstock Academy as of October 1, 2024. These numbers do not include enrollment in our stand-alone Strive or Therapeutic Programs.

Grade 9	11
Grade 10	8
Grade 11	8
Grade 12	14

Total	41
-------	----

Special Education Subsidies (included in above total)	4
---	---

Please contact our Counseling Office (x1122), or myself (x1141), if you have any discrepancies.

In partnership,

Michael Susi  
Associate Head of Schools for Finance and Operations

Eastford Board of Education  
Policy Committee Meeting  
Monday, November 4, 2024  
Minutes

1. Call to Order:  
L.Barlow (chair) called the meeting to order at 7:02 PM  
Present: L. Barlow, J. Perry , D. Leake (Superintendent)
2. Policy 4112.5/4212.5, Employment and Student Teacher Checks  
After discussion, the Committee recommends that the BOE adopt the 2024 Shipman & Goodwin version of this policy.
3. Policy 4152/4252, FMLA  
After discussion, the Committee recommends that the BOE adopt the 2024 Shipman & Goodwin version of this policy.
4. Policy 1100, Non-Discrimination – Community Relations  
After discussion, the Committee recommends that the BOE adopt the 2024 Shipman & Goodwin version of this policy.
5. Policy 4125/4225, Non-Discrimination – Personnel  
After discussion, the Committee recommends that the BOE adopt the 2024 Shipman & Goodwin version of this policy.
6. Policy 5000, Non-Discrimination – Students  
After discussion, the Committee recommends that the BOE adopt the 2024 Shipman & Goodwin version of this policy.
7. Policy 3150, Board Budget Procedures and Line-Item Transfers  
After discussion, the Committee recommends that the BOE accept the 2024 version of the Shipman & Goodwin version of this policy for a first reading and discussion, noting the section pertaining to the allocation of funds into an unexpended account. A copy of the draft policy has been sent to the First Selectman.
8. The meeting was adjourned at 7:16 PM



Eastford Board of Education  
Transportation Committee  
Eastford School Library  
October 10, 2024  
5:15 PM  
Minutes

1. The meeting was called to order by S. Bowen (chair) at 5:23 PM.

Present: S. Bowen (chair), A. Minor (member), D. Leake (Superintendent),  
E. Protulis, K. Bush, S. Kopetz (Eastconn)

2. The Eastconn team presented information about preparing RFPs for a bus transportation contract.
3. The BOE and the Eastconn team engaged in a conversation concerning items such as a two or three bus contract, the route timing, and possible routes/timing to other high schools.
4. The BOE asked the Eastconn team to return to the Transportation Committee meeting set for November 14 at 5:15 PM. Prior to that date the BOE asked for the costs of a one year contract extension.
5. The BOE opted not to go out with an RFP for bus transportation at this time.
6. The meeting adjourned at 5:55 PM.

**Eastford Elementary School  
School Safety and Security Committee Minutes  
Thursday, October 24, 2024 @ 6:00 PM Virtual**

**I. Call to Order: 6:01 p.m.**

**Attendance:** Charles Kernan, Carole McCombe, Deb Richards, Terry Cote, Doug Beaudoin, Lori Crocker-Lincoln, Kate Moore

**II. Citizen Participation:**

- a. None

**III. Reunification Annex added to School Safety Plan**

- a. Update on discussion with Fire Chief Doug Beaudoin regarding this Annex
  - i. Charlie reviewed possible updates to the plan based on his discussion with Doug Beaudoin.
  - ii. Thoughts about reuniting children with families at the Fire House (EIFC) are not realistic.
  - iii. Practical means of getting students home include:
    - 1. Some students can be bused home.
    - 2. Car pick up.
    - 3. Other families may need a few hours before they can pick up children in an unexpected emergency.
    - 4. Consensus around needing multiple plans to allow for a variety of potential scenarios.
  - iv. The isolated location of EES and the limited accessibility of nearby community space makes this particularly challenging.
  - v. The Eastford Baptist Church should remain a consideration if students and staff need to be removed from the vicinity of EES.
  - vi. Roads may need to be shut down in some scenarios, further complicating potential plans.
  - vii. Charlie will add the Eastford Baptist Church as a possible location for reunification and speak with Pastor Howard about access.
  - viii. Charlie will modify the map of each location to show EES, Town Office Building, EIFC, and the Eastford Baptist Church.

**IV. Active Shooter Drill**

- a. November 5 at 9:00 a.m. at EES.
  - i. This is a Professional Development day for staff.
- b. State Tactical Team members will conduct training for school staff and town employees. It should take approximately 1.5 hours.
- c. Doug shared that the team comes highly recommended and is utilized around the state in active shooter situations.

**V. Additional Agenda Items:**

- a. None

**VI. Citizen Participation:**

- a. None

**VII. Adjournment: 6:22 p.m.**

Submitted by:

Charles Kernan

Eastford Elementary School

## Superintendent's Report: November 2024

Highlight of the Month: Making the time to discuss important educational ideas as an administrative team was a professionally rewarding opportunity as we worked collaboratively to update the district's strategic plan.

### News and Notes

#### Educational Leadership:

- Advised that the Policy, Transportation and Facilities Committees set meetings and prepared the information pertaining to their respective committees.
- Met regularly with Carole and Charlie to discuss evolving needs of staff and students.
- Developed the Leadership Goals and the Strategic Plan with the Administrative team.
- Worked in collaboration with teachers to define a more personalized approach to professional development.

#### Facilities:

- Worked with Otis elevator staff to obtain a reasonable price for repairing the elevator's door operator board. We received an initial estimate of \$17,938 to repair the board. After discussion with the staff of Otis elevator, we received an estimate of \$3,212.50 to repair it using a refurbished door operator board. Unfortunately, when the repair technician tried to install the refurbished panel, it did not work. As of this report I am awaiting a call back from the Otis representative to discuss next steps.
- Lory Kneeland and I reviewed and completed the new, required checklists for Building and Grounds Maintenance, Waste Management, Food Service, and Facility Walkthrough Inspection.
- Lory and I worked with EMCOR staff to review and complete the Ventilation Checklist.
- Lory and I met with the representative from the Wood Protection Company to begin the update of our Pest Management Plan and to respond to the Pest Management Checklist.
- Mary Seguire contacted Thomas Paine, a mason recommended by the Town, to assess the condition of the bricks in the cove area on the back wall of the building near the storage building.
- We contacted Tom DeJohn to review and recommend the next steps for repairing the egress window framing in the multi-purpose room.

#### Communication and Collaboration

- We continue the process of updating our contract with E.O. Smith. Once Regional District 19 Superintendent Sharon Cournoyer and I review the current contract, an updated copy of a draft proposal will be sent to the BOE for review and possible approval at the December meeting.
- As part of the RESC Consortium, we locked into a contract for oil at \$2.7075 per gallon. East River Energy will continue to be our oil supplier. I kept Deb Richards informed of the work of the Consortium.
- We offered Active Shooter Training to staff on November 5 in collaboration with Deb Richards and the CT State Police.

#### Finance:

- We continue to closely monitor the 2024-25 budget. The changes in programming and staffing to meet the changing needs of our students, as well as unplanned facility repairs, i.e. elevator board and additional paving project, are putting some stress on our current budget.
- The administrative team is beginning to develop the 2025-26 budget.

## XI. Unfinished Business

### A. High School Discussion

*The BOE may wish to discuss the presentation made by the administration of E.O. Smith and consider the next steps in reviewing alternate high school options, including invites to administration and on-site visits.*

## XII. New Business

### A. Receive Annual Report for School Year 2023-2024

*The BOE is invited to review and discuss the Annual Report which will become a portion of the Town's 2023-2024 Annual Report.*

### B. Policy 4112.5/4212.5, Employment and Student Teacher Checks

### C. Policy 4152/4252, FMLA

### D. Policy 1100, Non-Discrimination – Community Relations

### E. Policy 4125/4225, Non-Discrimination – Personnel

### F. Policy 5000, Non-Discrimination – Students

*Items B-F: The Policy Committee will recommend to the BOE that they adopt the 2024 Shipman & Goodwin versions of these policies.*

### G. Policy 3150, Board Budget Procedures and Line Item Transfers

*The Policy Committee recommends that the BOE accept the 2024 version of the S&G policy as a first reading, paying special attention to the change in legislation that allows Boards of Education (rather than the BOS) to authorize the placement of dollars into an unexpended account for educational purposes. To provide a better understanding of this change, copies of the current policy, Shipman & Goodwin redline policy and recommended policy have been emailed to you.*

### H. Review and possible action on 2024-2025 Leadership Goals

*The administrative team is recommending to the BOE a set of Leadership Goals for their review and discussion. The BOE has the option to accept the goals as presented at this meeting or delay action to a later meeting date.*

### I. Review and possible action on 2024-2025 Strategic Plan

*The administration worked closely with each other and in collaboration with a facilitator from EastConn to update the content and format of the district strategic plan. After review and discussion, the BOE can accept the plan as presented at this meeting or at a later meeting. The BOE may also request that the administration provide more detailed information regarding this plan at a later meeting. The current targets of this plan guide the development of district goals and the personal goals of staff. This plan also provides guidance for school and district budget development.*

### J. Budget 2025-2026, Meeting Dates

*Enclosed in the packet is a set of proposed BOE budget meeting dates for your review considering your schedules.*

## XIV. Financial Reports

If there are any questions regarding any items mentioned in the administrative reports and/or financial documents please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss. At this time, we will be requesting the BOE to approve the following transfers:

\$10,000 from Salary, Custodial (100.2600.1.112.00.5) to Substitutes, Custodial and other non-certified (100.2600.1.121.02.5)

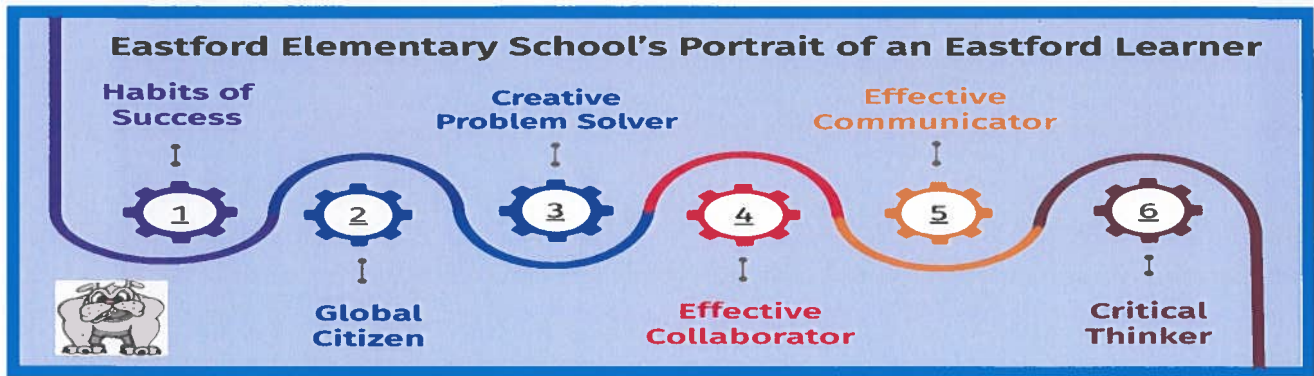
\$13,000 from Purchased Services, Occupational Therapy (100.2190.3.323.00.5) to Purchased Services, Speech, SE (100.2150.3.323.00.5)

\$2320.24 from Purchased Services, Physical Therapy (100.2190.3.323.01.5) to Purchased Services, Speech, SE (100.2150.3.323.00.5)

\$1888.04 from Tuition, Secondary, WA (100.1000.2.561.31.5) to Tuition, SE, WA (100.1200.3.561.31.5)

<b>BOARD REPORT</b>		
<b>Updated 10/30/2024</b>	<b>Oct 1, 2024</b>	<b>Nov 1, 2024</b>
<b>Woodstock Academy</b>		
Grade 9	11	11
Grade 10	8	7
Grade 11	8	8
Grade 12	14	14
<b>Total Woodstock Academy</b>	<b>41</b>	<b>40</b>
<b>Other High Schools, Magnets and Outplaced:</b>	<b>15</b>	<b>15</b>
<b>Total - including all High Schools, Magnets and Outplaced:</b>	<b>56</b>	<b>55</b>
	<b>Oct 1, 2024</b>	<b>Nov 1, 2024</b>
<b>Eastford Elementary</b>		
Preschool	16	16
Kindergarten	15	15
Grade 1	24	24
Grade 2	16	16
Grade 3	16	17
Grade 4	22	22
Grade 5	11	11
Grade 6	22	22
Grade 7	7	7
Grade 8	22	22
<b>Total Eastford Elementary</b>	<b>171</b>	<b>172</b>
Services only PK	2	2

IX.



### Shaping Futures Together

To: Dr. Donna Leake  
From: Carole McCombe  
Date: November 6, 2024  
Subject: November Report to the Board of Education

---

#### Field Trips:

- Grade 8 will be visiting Washington, D.C. on June 3, 4, 5, and 6, 2025. Mrs. Jennifer Barlow and Mrs. Catherine DePercio are planning the arrangements and itinerary and will be chaperoning the trip. We have four parent chaperones also planning to attend.
- Preschool, Kindergarten, Grade 1, Grade 2, Grade 3, and Grade 4 will take monthly walking field trips to the Eastford Public Library.

#### Virtual Field Trips (CILC):

Wyoming Veterans Memorial Museum	Veterans Day: Celebrating our Veterans	Grade 2	11/08/2024
Learn Around the World	Wampanoag and The Pilgrims	Grade 4	11/25/2024
Kenai Fjords National Park	Glacier Explorers	Grade 4	03/12/2025
Longwood Gardens	Desert Plant Adaptations	Grade 4	5/08/2025

#### Eastford Readiness Program:

The Program has 16 students enrolled. One new student registration is pending. Student needs require additional support staff in the preschool classroom. We are able to provide for this additional support with money brought in by Readiness tuition fees.

#### Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be on December 3, 2024. We are awaiting word on our NAEYC reaccreditation status. I anticipate we will hear something before the Thanksgiving break. The Office of Early Childhood (OEC) is consolidating

three state programs that provide programming and funding for young children. Beginning July 2025, School Readiness, Head Start, and Smart Start will all be under a new label called Early Start CT. At that time, funding will only be allocated based on our average space utilization over the past three years. The grant application process will also look a bit different under the new Early Start CT umbrella.

#### **Data on Student Progress:**

- Students in grades 2-8 are finishing their NWEA assessments. Student mid-term progress reports will be sent home with students on December 6 and parent-teacher conferences are scheduled for December 12 in the evening and December 13 in the afternoon. Students in grades 5-8 will conduct Student Led Conferences. Preschool through grade 4 will hold traditional conferences.
- The State Department of Education has released The District Next Generation Accountability Reports to districts. The reports are not yet publicly available. I will have data available for the meeting showing our progress in all the applicable areas of the twelve categories that are measured for this report.

#### **Professional Development:**

- Our strategic improvement plan has been updated for 2024-2025 with support from Eastconn Staff. We have changed the format to be less cumbersome in the hopes that it is more user-friendly.
- The November 5 Professional Day included three sessions all designed around supporting students and school safety. We had a session on Active Shooter training with CT State Police, a session on trauma-informed practices, and a session for Psychological Management Training (PMT). Statistics indicate that recognizing and responding to “red flags” with students’ social-emotional needs could reduce or eliminate adverse reactions that may lead to school violence.
- Teachers have completed their goals for Growth and Evaluation under the new plan. I will hold goal meetings this week and next week to finalize their goals.
- February 14 is our next scheduled Professional Development afternoon. This will be an early dismissal day for students. All staff will continue learning about trauma-informed practices and supporting student behaviors that impact learning.

#### **2024 Fall Sports Update:**

- Our Soccer team made it to the semi-finals of the QVJC league. They lost in the first game to Canterbury after double overtime play and a series of penalty kicks. Congratulations on a great season!
- Basketball practice will begin on November 13. The first game is December 2 against Parish Hill here at home. We have 28 players on the co-ed team, 10 girls and 18 boys. Four boys and two girls are fifth graders. Fifth graders will only play on the JV team.

#### **Upcoming events:**

- On November 8 we will reveal the new school sign that will replace the center oval on the sign near the old front entrance. The theme this year was, “Where Does Reading Take You?”. Students voted on their favorite design from over 30 entries.
- The annual Goods and Services Auction will be held on Saturday, November 16, to raise funds for the Grade 8 trip to Washington, D.C. Food will be available to purchase from local restaurant Pizza 101.
- A parent would like to hold a Pampered Chef fundraiser to raise funds for the auction committee. Pampered Chef will donate 10%-20% of all sales to a designated charity or organization – the



auction in this case. The merchandise catalog would be available to all families. Students would not need to go door to door to sell anything. The plan is to conduct this fundraiser after the Auction into early December.

- Thursday, November 14, Arts at the Capital Theater (ACT) will hold its annual Gala and Open House for students from 6:00 p.m. to 8:00 p.m.
- The Woodstock Academy will hold an open house for prospective students on November 21 from 4:30-7:00 p.m.
- E.O. Smith will hold an open house for new students and families on February 6 from 6:00 p.m. to 8:00 p.m. We are working with E.O. Smith to schedule a time when all grade 8 students can tour the school and get information.
- We have a full calendar of after-school enrichment activities planned with our After School grant. Some activities include cupcake decorating, RC airplanes, Mystic Seaport, Roger Williams Park Zoo, Ragged Hill Woods, art club, board games, chorus, hydroponics, acting and filmmaking, and academic support.
- On December 18, we will hold a winter concert featuring the after-school chorus, classroom music, recorders, and instrumental players.

### **Special Thanks:**

Thanks to the EIFC for assisting in a fire drill evacuation exercise with us in October and for taking the time to show their equipment and talk with our younger students about fire safety.

<b>Pupil Services Report</b>	<b>Board Meeting Month: November, 2024</b>
<b>Charles Kernan, Director of Pupil Services</b>	<b>Statistics as of October 31, 2024</b>

<b>Student count by location</b>	<b>October, 2024</b>	<b>November, 2024</b>	<b>Net Change from prior month</b>
<b>Eastford Elementary PK-8</b>	<b>34</b>	<b>34</b>	<b>0</b>
<b>High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)</b>	<b>6</b>	<b>7</b>	<b>+1</b>
<b>Special Tuitions/Outplacements</b>	<b>4</b>	<b>5</b>	<b>+1</b>
<b>Total students with IEPs</b>	<b>41</b>	<b>42</b>	<b>+1</b>
<b>Students at Eastford Elementary with 504 Plans</b>	<b>11</b>	<b>11</b>	<b>0</b>

<b>Related Services at EES</b>	<b>SLP (Contract: 3 full days/week)</b>	<b>OT (Contract: 1 full day/week)</b>	<b>PT (Contract: 1 half day/week)</b>	<b>BCBA (Contract: 1 half day/week)</b>
<b>Includes only EES students as of October 2024</b>	<b>28</b>	<b>12</b>	<b>7</b>	<b>4</b>

<b>Other noteworthy information</b>
<p>The goals for the Director of Pupil Services have been updated.</p> <p>While the overall student population has remained steady, I anticipate an increase in the number of students receiving services.</p> <p>Secondly, the implementation of our new MTSS model has been beneficial. We are engaging in collaborative discussions aimed at strengthening Tier I interventions and providing necessary support to students before the gap widens to the point of requiring a referral. Further, our new Science of Reading program is more effective at identifying at-risk students, especially in the early grades, so I'm hopeful that earlier awareness will help reduce referrals in the future.</p>

## **2024-25 Board and Administrative Goals Aligned with Strategic School Improvement Plan 2024-2025**

### **Board of Education Goals**

#### **Student Achievement**

- Monitor the quantitative and qualitative assessment data provided by school administration relative to long-term planning goals as outlined in the Strategic Plan and the *Portrait of an Eastford Learner* for the academic and social-emotional growth of students.
- Advocate for a budget that is responsive to the programmatic needs of all students and the professional growth needs of district staff.

#### **Climate and Culture**

- Support the efforts of the administration as they foster a community of learning, growth, and achievement focused on positive reinforcement and attention to meeting the needs of all students.
- Advocate for a budget that is responsive to the facility and maintenance needs in accordance with the long-term facilities plan.

#### **Collaboration and Communication**

- Collaborate and support the administration's efforts in implementing the components of the Eastford School District's Strategic Plan with a focus on expanding partnerships with all families and community partners.
- Continue to explore ways to achieve greater efficiency as a school district by cooperating with the community and other districts for shared services and staff as well as cooperative programs and purchases.

### **Superintendent Goals**

#### **Student Achievement**

- Provide leadership and support to the administrative team and school staff in the selection and implementation of curriculum programs and instructional practices that support the academic and social-emotional well-being of all our students in measurable ways.
- In collaboration with the administrative team, analyze qualitative and quantitative results, and prioritize and advise the Board of Education on needed staffing, staffing supports, and quality instructional resources that support the implementation of an engaging, challenging curriculum and practices that support students in becoming independent learners.

#### **Climate and Culture**

- Apprise the BOE on an ongoing basis of the needed long-term facility, maintenance, and security projects that provide a safe and secure environment for staff and students.
- Support the efforts of the administration as they foster a community of learning, growth, and achievement focused on positive reinforcement and attention to meeting the needs of all students.

### Collaboration and Communication

- Continue to provide leadership, support, and necessary resources to maintain and expand the family and community partnerships associated with the outcomes of our Strategic Plan.
- Advise the Board of Education regarding opportunities for shared services and programs.

## **Principal Goals**

### Student Achievement

- Support the implementation of an engaging, challenging curriculum, aligned with the Core Standards and the *Eastford Portrait of a Learner*, that supports all students in becoming independent learners.
  - Develop and implement strategies and research-based methods to improve student engagement, growth, and achievement.
  - Support staff in developing Learning Targets for core curricular areas that support student growth, goal setting, self-reflection, and self-assessment.
  - Support staff in developing and implementing curriculum and pacing guides in all grades for academic areas (ELA, MATH, SS, Science) that include differentiated lessons and assessments.

### Climate and Culture

- Foster a nurturing and caring environment for students and staff, building the skills and knowledge needed for mutual respect and social-emotional growth.
  - Utilize, integrate, and implement common SEL instructional practices across grade levels (class meetings, proactive and responsive circles, restorative conferences to include questioning, fair process, and use of affective statements) and monitor fidelity of implementation.
  - Through professional learning opportunities and data collection, support staff in understanding and developing strategies to meet the changing social-emotional and behavioral needs of students and the impact this has on learning.
  - Conduct, analyze, and utilize school climate survey results to set school and individual improvement goals and track progress.

### Communication and Partnerships

- Develop and maintain supportive and engaging relationships with families and community partners that enhance student learning, growth, and achievement.
  - Support consistent proactive and professional engagement with families to inform them about student engagement, growth, achievement, and curricular opportunities and activities.
  - Seek opportunities for students to showcase growth and achievement and to communicate progress with families and the community.
  - Seek opportunities to engage all families in the school community in a positive way.
  - Form a committee to redesign student report cards so they are accessible and informative.

## **Director of Pupil Services Goals**

### **Student Achievement**

- Incorporate the *Eastford Portrait of a Learner* traits into goal development for IEP and 504 cases.
- Review and analyze student IEP performance data with staff to make informed decisions and ensure all students are making adequate progress.
- Maintain a viable MTSS process of data review, intervention, and record-keeping to support Tiered support in all grade levels.
- Budget responsibly for programming and staffing that adequately provides for student needs both at EES and at other facilities.
- Seek grant funding when available.

### **Climate and Culture**

- Seek and facilitate opportunities for staff professional development based on emerging needs and requirements.
- Foster a collaborative, inclusive environment where special education staff, general education teachers, and families work together.

### **Communication and Partnership**

- Establish and maintain regular, transparent communication with families based on open communication and mutual respect.
- Ensure that teachers, specialists, and administrators have access to CT-SEDS and to up-to-date information regarding student progress.

# Eastford Elementary School

*Shaping Futures Together*

## Strategic Plan 2024-2025

### Eastford Elementary School Vision Statement

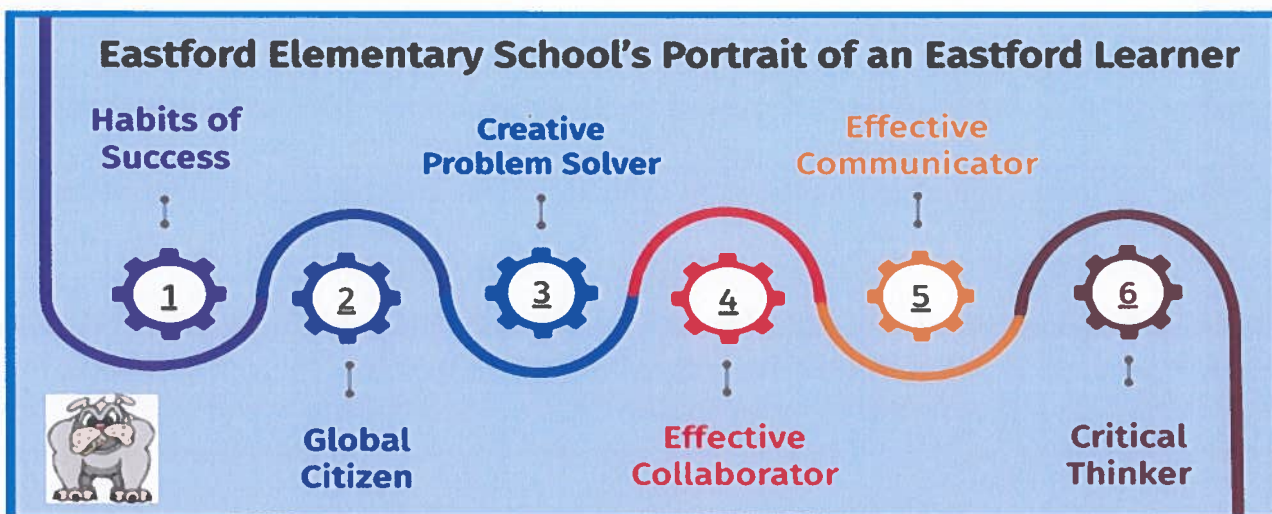
At Eastford, we envision a thriving community where every student is at the heart of their own learning journey. Our commitment is to foster a nurturing environment characterized by mutual respect, positive relationships, and open communication. By implementing curriculum aligned with Core Standards and the Eastford Portrait of a Learner, we aim to support and celebrate each student's unique growth and development. Together, we will build a supportive, inclusive community where every learner is empowered to achieve their fullest potential.

### Eastford Elementary School Mission Statement

We pledge to provide every one of Eastford's children entrusted to our care with the very best education to meet individual needs, maintain a nurturing and caring environment, and ensure for each child the necessary preparation for a productive and fulfilling life in our changing world.

### Eastford Portrait of a Learner

In support of our vision, we are committed to having every child develop the following skills:



### **Strategic Goals and Strategies** (how we achieve our vision)

- Expose all certified staff to the new Teacher Evaluation and Support Plan and implement the plan for the 24-25 school year. *Focus areas 1 and 2*
- Analyze the implementation of IM math and provide support to create pacing guides to increase student achievement in math. *Focus area 1*
- Implement the Science of Reading Initiative in grades K - 3 and provide release time for a teacher representative to attend the state-wide Affinity Groups and share information with colleagues to support implementation. *Focus area 1*
- Implement practices to meet the needs of all students to foster a community of growth, learning, and achievement focused on positive reinforcement at a 5:1 ratio. *Focus areas 1 and 2*
- Implement scaffolded student-led conferences in Grade 4 (spring 2025) and continue implementation of student-led conferences in grades 5-8. *Focus areas 1, 2, and 3*
- Begin to revise report cards in a subcommittee. *Focus area 1 and 3*
- To increase student engagement and agency, begin a community service requirement for students in grades 7 and 8. Students will complete required service hours, reflect on contributions, and discuss their area of focus during the student-led conference. *Focus areas 1, 2, and 3*

### **The Bulldog Way:** (how we attain our Mission)

**At Eastford Elementary School, we are committed to:**

#### **Focus Area 1: Student Growth and Achievement**

*Our Commitment: We will implement an engaging, challenging curriculum, aligned with the Eastford Portrait of a Learner, that supports all students in becoming independent learners.*

- Teachers in all grade levels and content areas have access to and implement with fidelity high-quality curriculum and resources aligned to the state standards and the Eastford Portrait of a Learner.
- Teachers in all grade levels and content areas will provide regular opportunities for students to be active participants in their learning.
- Teachers in all grade levels and content areas will design, select, and implement various assessments and approaches to inform daily instructional objectives and goal setting.

- Teachers in all grade levels and content areas will post learning targets designed to keep students informed of the larger goals for instruction and their integration with the Eastford Portrait of a Learner.
- Teachers in all grade levels and content areas will utilize pacing guides that will ensure access is provided to all grade level content ( i.e. meet the standards) with Board approved resources.
- Maintain a Multi-tiered System of Support (MTSS) that supports all learners with Tiered instruction based on relevant data.
- Teachers in grades 5-8 will offer a WIN block (What I Need) to increase differentiated support for Tier 1 instruction.
- Teachers will create regular opportunities for student self-assessment/self-reflection to inform student goal setting and facilitate student-led conferences in grades 5-8.

## **Focus Area 2: Positive Climate and Culture**

*Our Commitment: We will foster a nurturing and caring environment for students and staff, building the skills and knowledge needed for mutual respect and social-emotional growth.*

- Implement class meetings, Advisory time, or similar dedicated time to focus on building positive relationships.
- Utilize behavioral systems that empower students to learn about and regulate their own behavior.
- Seek resources to learn about and understand changing student needs. Implement effective strategies where needed.

## **Focus Area 3: Communication and Partnerships**

*Our Commitment: We will develop and maintain supportive and engaging relationships with families and community partners that enhance growth and learning.*

- Staff will proactively and professionally engage with our families clearly and effectively and respond to outreach within 24 hours.
- Staff will engage with our community to build and maintain positive relationships.
- We will hold student-led conferences in several grades to collaboratively communicate progress with families and support student self-agency.
- Administrators will be responsive to available data and the needs of students, families, teachers, and staff.



## Curriculum Timeline

Curriculum Implementation	2022-2023	2023-2024	2024-2025	2025-2026
<b>ELA</b>	K - 8 Lucy Calkins Revised Units of Study K-2 Phonics Units of Study K-3	K - 8 Lucy Calkins Revised Units of Study K-2 Phonics Units of Study K-3	K-3 Bookworms, Foundations, Geodes, Heggerty  4-8 Units of Study	K-3 Bookworms, Foundations, Geodes, Heggerty  4-8 Units of Study
<b>Math</b>	K-8 Illustrative Mathematics	K-8 Illustrative Mathematics	K-8 Illustrative Mathematics	K-8 Illustrative Mathematics
<b>Science</b>	K-5 Mystery Science 6-8 KnowAtom	K-5 Mystery Science 6-8 KnowAtom	K-5 Mystery Science 6-8 KnowAtom	K-5 Mystery Science 6-8 KnowAtom
<b>Social Studies</b>	K-4 Aligned with content area standards 6-8	K-4 Aligned with content area standards 6-8	K-4 Aligned with content area standards 6-8	K-4 Aligned with content area standards 6-8
<b>Social Emotional Learning</b>	K-8 Second Step	K-8 Second Step	K-8 Second Step	K-8 Second Step SEL resources to align with new frameworks
<b>PE</b>	Aligned with content area standards	Aligned with content area standards	Aligned with content area standards	PE/Health resources to align with new frameworks
<b>Art</b>	Aligned with content area standards	Aligned with content area standards	Aligned with content area standards	Aligned with content area standards

<b>Music</b>	Aligned with content area standards	Aligned with content area standards	Aligned with content area standards	Aligned with content area standards
--------------	-------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------

**KEY:**

Chart indicates primary materials used. Color indicates the phase as shown below.

**Development Phase**

Design, plan - what do we need to meet the needs of our population and the curriculum goals and objectives

Develop - curriculum team – review and selection of materials and strategies

**Early Implementation Phase**

Implement - use selected program and strategies with fidelity – record progress –pacing

Monitor, manage - discussion and supportive PD –ongoing assessment

**Full Implementation Phase**

Review - what is working – what needs improvement

Evaluate - assessment of teaching/learning process

Decision made to move to development phase or continue full implementation

2025-2026 Budget Meeting Dates:

Thursday, December 12, 2024

Opportunity for public input on the budget – during the regular BOE meeting, following Citizens of the Trimester

Thursday, January 9, 2025 - 6:00 PM

Presentation of Superintendent's Budget to the BOE during their regular meeting

Thursday, January 16, 2025 – 6:00 PM

Meeting of the BOE Finance Committee

Thursday, January 30, 2025 – 6:00 PM

Meeting of the BOE Finance Committee

Thursday, February 13, 2025 – 5:30 PM (if needed)

Meeting of the BOE Finance Committee

Thursday, February 13, 2025 - 6:00 PM

Meeting of the BOE to review budget and approve for submission to the Town

XIV.B.

## Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 10/31/2024

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	(\$34,282.40)	\$1,076,052.60	\$206,828.59	\$206,828.59	\$869,224.01	\$869,224.01	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$31,781.35	\$31,781.35	\$133,481.65	\$133,481.65	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$14,047.68	\$14,047.68	\$31,607.32	\$31,607.15	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$13,490.45	\$13,490.45	\$56,660.55	\$56,660.01	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	(\$52,819.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$19,018.16	\$19,018.16	\$42,790.84	\$42,790.78	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$40,628.16	\$40,628.16	\$91,413.84	\$91,413.39	\$0.45	0.00%
Obj: Certified Personnel - 111		\$1,638,074.00	(\$87,101.40)	\$1,550,972.60	\$325,794.39	\$325,794.39	\$1,225,178.21	\$1,225,176.99	\$1.22	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$31,482.91	\$31,482.91	\$153,969.09	\$155,730.43	(\$1,761.34)	-0.95%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$9,684.48	\$9,684.48	\$53,264.52	\$53,264.52	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Sup/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$16,716.00	\$16,716.00	\$41,456.00	\$41,455.68	\$0.32	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$14,460.00	\$14,460.00	\$35,861.00	\$35,860.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	\$0.00	\$87,404.00	\$14,411.99	\$14,411.99	\$72,992.01	\$54,470.33	\$18,521.68	21.19%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$722.09	\$722.09	\$1,513.91	\$0.00	\$1,513.91	67.71%
Obj: Non Certified Personnel - 112		\$446,534.00	\$0.00	\$446,534.00	\$87,477.47	\$87,477.47	\$359,056.53	\$340,781.76	\$18,274.77	4.09%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	\$0.00	\$29,400.00	\$525.17	\$525.17	\$28,874.83	\$595.00	\$28,279.83	96.19%
100.1000.1.121.02.5	Slepend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$5,818.00	\$5,818.00	\$12,317.00	\$4,642.00	\$7,675.00	42.32%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$10,170.00	\$10,170.00	\$42,714.00	\$42,714.00	\$0.00	0.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$64.56	\$64.56	\$6,935.44	\$200.00	\$6,735.44	96.22%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$100.00	\$400.00	80.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$5,516.86	\$5,516.86	\$7,683.14	\$1,071.80	\$6,611.34	50.09%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$165.00	\$165.00	\$1,835.00	\$247.50	\$1,587.50	79.36%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$9,312.74	\$9,312.74	(\$8,312.74)	\$314.50	(\$8,627.24)	-862.72%
Obj: Temporary Personnel - 121		\$124,119.00	\$0.00	\$124,119.00	\$31,572.33	\$31,572.33	\$92,546.67	\$49,884.80	\$42,661.87	34.37%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50	10.56%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12	51.80%
Obj: Temporary Summer - 122		\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	\$0.00	\$567,985.00	\$135,998.87	\$135,998.87	\$431,986.13	\$0.00	\$431,986.13	76.06%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$57,065.76	\$57,065.76	(\$57,065.76)	\$116.60	(\$57,182.36)	0.00%
Obj: Employee Medical Insurance - 210		\$567,985.00	\$0.00	\$567,985.00	\$193,064.63	\$193,064.63	\$374,920.37	\$116.60	\$374,803.77	65.99%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$6,427.65	\$6,427.65	\$53,626.35	\$1,026.00	\$52,600.35	87.59%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$2,629.31	\$2,629.31	(\$2,629.31)	\$556.33	(\$3,185.64)	0.00%
Obj: Social Security - 220		\$60,054.00	\$0.00	\$60,054.00	\$9,056.96	\$9,056.96	\$50,997.04	\$1,582.33	\$49,414.71	82.28%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 10/31/2024

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$5,415.04	\$5,415.04	\$16,417.96	\$923.99	\$15,493.97	70.97%
100.1200.3.321.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$1,041.11	\$1,041.11	(\$1,041.11)	\$210.30	(\$1,251.41)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$6,456.15	\$6,456.15	\$15,376.85	\$1,134.29	\$14,242.56	65.23%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$300.00	\$300.00	\$850.00	\$900.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$300.00	\$300.00	\$850.00	\$900.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurance, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$5,968.83	\$5,968.83	\$6,271.17	\$5,971.41	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$5,968.83	\$5,968.83	\$6,271.17	\$5,971.41	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$2,614.97	\$2,614.97	\$2,835.03	\$0.00	\$2,835.03	52.02%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$221.21	\$221.21	\$778.79	\$0.00	\$778.79	77.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$150.00	\$150.00	\$350.00	\$0.00	\$350.00	70.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$2,986.18	\$2,986.18	\$4,463.82	\$0.00	\$4,463.82	59.92%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	\$0.00	\$15,000.00	\$1,372.50	\$1,372.50	\$13,627.50	\$1,000.00	\$12,627.50	84.18%
100.2150.3.323.00.5	Purchased Services, Speech, SE	\$0.00	\$48,839.76	\$48,839.76	\$0.00	\$0.00	\$48,839.76	\$64,160.00	(\$15,320.24)	-31.37%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	\$0.00	\$36,520.00	\$465.00	\$465.00	\$36,055.00	\$20,880.00	\$15,175.00	41.55%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$16,640.00	\$12,400.00	\$4,240.00	25.48%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$48,839.76	\$127,329.76	\$6,837.50	\$6,837.50	\$120,492.26	\$103,440.00	\$17,052.26	13.39%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$38,261.64	\$38,261.64	\$19,130.82	\$19,130.82	\$19,130.82	\$19,130.82	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$38,261.64	\$52,076.64	\$23,980.82	\$23,980.82	\$28,095.82	\$19,130.82	\$8,965.00	17.22%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$25,638.71	\$25,638.71	\$28,819.29	\$279.00	\$28,540.29	52.41%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$8,994.00	\$8,994.00	\$6.00	\$0.00	\$6.00	0.07%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$0.00	\$5,311.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 10/31/2024

☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$34,915.00	\$0.00	\$34,915.00	\$9,944.52	\$9,944.52	\$24,970.48	\$7,089.91	\$17,880.57	51.21%
	Obj: Purchased Technical Services - 340	\$132,693.00	\$0.00	\$132,693.00	\$66,729.55	\$66,729.55	\$65,963.45	\$7,368.91	\$58,594.54	44.16%
100.2310.1.341.00.5	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$500.00	\$500.00	\$3,500.00	\$100.00	\$3,400.00	85.00%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$500.00	\$500.00	\$3,500.00	\$100.00	\$3,400.00	85.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,086.00	\$0.00	\$6,086.00	\$1,762.92	\$1,762.92	\$4,323.08	\$3,637.08	\$686.00	11.27%
	Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$1,762.92	\$1,762.92	\$4,323.08	\$3,637.08	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,060.00	\$0.00	\$14,060.00	\$4,446.93	\$4,446.93	\$9,613.07	\$6,053.60	\$3,559.47	25.33%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$400.00	\$600.00	\$0.00	\$600.00	60.00%
	Obj: Equipment Repair - 435	\$15,060.00	\$0.00	\$15,060.00	\$4,846.93	\$4,846.93	\$10,213.07	\$6,053.60	\$4,159.47	27.62%
100.2700.1.510.00.5	Busing Contract	\$125,800.00	\$0.00	\$125,800.00	\$2,730.00	\$2,730.00	\$123,070.00	\$125,050.00	(\$1,980.00)	-1.57%
	Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$2,730.00	\$2,730.00	\$123,070.00	\$125,050.00	(\$1,980.00)	-1.57%
100.2700.2.519.00.5	Transportation, Secondary	\$22,089.00	\$0.00	\$22,089.00	\$0.00	\$0.00	\$22,089.00	\$0.00	\$22,089.00	100.00%
100.2700.3.519.00.5	Transportation, SE	\$44,124.00	\$0.00	\$44,124.00	\$5,341.68	\$5,341.68	\$38,782.32	\$2,814.84	\$35,967.48	81.51%
	Obj: Transportation/ Other - 519	\$66,213.00	\$0.00	\$66,213.00	\$5,341.68	\$5,341.68	\$60,871.32	\$2,814.84	\$58,056.48	87.68%
100.2600.1.520.00.5	Insurances, Property	\$6,578.00	\$553.48	\$7,131.48	\$3,565.74	\$3,565.74	\$3,565.74	\$3,565.74	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,578.00	\$553.48	\$7,131.48	\$3,565.74	\$3,565.74	\$3,565.74	\$3,565.74	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,228.00	\$553.52	\$11,781.52	\$5,890.76	\$5,890.76	\$5,890.76	\$5,890.76	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability Insurances - 521	\$15,090.00	\$553.52	\$15,643.52	\$9,658.30	\$9,658.30	\$5,985.22	\$5,890.76	\$94.46	0.60%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 10/31/2024

- ☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
	Obj: Cyber Liability Insurances - 522	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$14.06	\$14.06	\$285.94	\$0.00	\$285.94	95.31%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$80.05	\$80.05	\$919.95	\$0.00	\$919.95	92.00%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$201.00	\$201.00	\$799.00	\$579.00	\$220.00	22.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$80.12	\$80.12	\$219.88	\$219.88	\$0.00	0.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$375.23	\$375.23	\$2,224.77	\$798.88	\$1,425.89	54.84%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,282.60	\$1,282.60	\$92.40	\$0.00	\$92.40	6.72%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,282.60	\$1,282.60	\$92.40	\$0.00	\$92.40	6.72%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	\$0.00	\$725,765.00	\$303,884.34	\$303,884.34	\$421,880.66	\$413,046.66	\$8,834.00	1.22%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$0.00	\$0.00	\$14,192.00	\$0.00	\$14,192.00	100.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	\$0.00	\$81,000.00	\$79,714.80	\$79,714.80	\$1,285.20	\$0.00	\$1,285.20	1.59%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$0.00	\$160,121.00	\$58,635.02	\$58,635.02	\$101,485.98	\$103,374.02	(\$1,888.04)	-1.18%
	Obj: Tuition, In State - 561	\$981,078.00	\$0.00	\$981,078.00	\$442,234.16	\$442,234.16	\$538,843.84	\$516,420.68	\$22,423.16	2.29%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVM/ACT)	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
	Obj: Tuition, In State Agency - 564	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$3,954.00	\$3,954.00	\$46.00	\$0.00	\$46.00	1.15%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,282.00	\$7,282.00	\$860.00	\$0.00	\$860.00	10.56%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$61.24	\$61.24	\$138.76	\$0.00	\$138.76	69.38%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$116.00	\$3,884.00	97.10%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$61.24	\$61.24	\$16,138.76	\$116.00	\$16,022.76	98.91%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$313.00	\$313.00	\$307.00	\$136.00	\$171.00	27.58%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$313.00	\$313.00	\$307.00	\$136.00	\$171.00	27.58%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 10/31/2024

- ☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance  
☐ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$0.00	\$0.00	\$278.00	\$55.85	\$222.15	79.91%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$64.20	\$64.20	\$263.80	\$55.85	\$207.95	63.40%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$3,129.66	\$3,129.66	\$2,870.34	\$0.00	\$2,870.34	47.84%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$858.00	\$858.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,036.33	\$1,036.33	\$163.67	\$0.00	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$581.19	\$581.19	\$218.81	\$0.00	\$218.81	27.35%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$8.88	\$0.00	0.00%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$467.25	\$467.25	\$137.75	\$0.00	\$137.75	22.77%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,447.03	\$1,447.03	\$1,552.97	\$58.45	\$1,494.52	49.82%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$123.91	\$123.91	\$276.09	\$0.00	\$276.09	69.02%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$9,150.26	\$9,150.26	\$7,703.74	\$67.33	\$7,636.41	45.31%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$5,110.34	\$5,110.34	\$8,889.66	\$133.71	\$8,755.95	62.54%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$5,110.34	\$5,110.34	\$8,889.66	\$133.71	\$8,755.95	62.54%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$1,682.02	\$1,682.02	\$10,317.98	\$10,317.98	\$0.00	0.00%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$1,682.02	\$1,682.02	\$10,317.98	\$10,317.98	\$0.00	0.00%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$2,485.37	\$2,485.37	\$20,514.63	\$20,314.63	\$200.00	0.87%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$76.40	\$76.40	\$138.60	\$127.60	\$11.00	5.12%



# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 10/31/2024

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Obj: Transportation Supplies - 626		\$23,622.00	\$0.00	\$23,622.00	\$2,561.77	\$2,561.77	\$21,060.23	\$20,442.23	\$618.00	2.62%
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$17,667.25	\$17,667.25	(\$147.25)	\$0.00	(\$147.25)	-0.84%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$17,699.33	\$17,699.33	\$820.67	\$0.00	\$820.67	4.43%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$448.27	\$448.27	\$1,551.73	\$144.33	\$1,407.40	70.37%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$976.54	\$976.54	\$279.46	\$0.00	\$279.46	22.25%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$1,424.81	\$1,424.81	\$1,831.19	\$144.33	\$1,686.86	51.81%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$0.00	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$814.59	\$814.59	\$1,185.41	\$0.00	\$1,185.41	59.27%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$844.58	\$844.58	\$1,555.42	\$0.00	\$1,555.42	64.81%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$990.00	\$990.00	\$778.00	\$778.00	\$212.00	\$0.00	\$212.00	21.41%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	(\$990.00)	\$31,010.00	\$18,597.22	\$18,597.22	\$12,412.78	\$0.00	\$12,412.78	40.03%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$19,375.22	\$19,375.22	\$12,624.78	\$0.00	\$12,624.78	39.45%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	9.09%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
<b>Grand Total:</b>		<b>\$4,610,243.00</b>	<b>\$0.00</b>	<b>\$4,610,243.00</b>	<b>\$1,367,290.02</b>	<b>\$1,367,290.02</b>	<b>\$3,242,952.98</b>	<b>\$2,451,232.92</b>	<b>\$791,720.06</b>	<b>17.17%</b>

End of Report