

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

May 8, 2025

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/93587950132?pwd=U3QPS79qI6E3VLTEzMX65xd1KXiVif.1>

Meeting ID: 935 8795 0132 Passcode: 404270

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, April 10, 2025
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. High School Discussion
 - B. New CABE Climate Plan Policy
 - C. New Shipman & Goodwin Climate Plan Regulations
 - D. New Shipman & Goodwin Restorative Practices Policy
 - E. Policy 5116, Student Discipline
 - F. Policy 5152, Prohibition of Sex Discrimination Including Sex-Based Harassment (Students)
 - G. Policy 4126/4226, Prohibition of Sex Discrimination Including Sex-Based Harassment (Personnel)
 - H. Policy 1610, Pesticide Application on School Property
 - I. Policy 1250, Visitors and Observations in Schools
 - J. Policy 1700, School Safety and Security
- XI. New Business
 - A. Change date of Grade 8 graduation
 - B. Change start time of June Board of Education Meeting
 - C. Approval of the 2025-2027 IDEA Grants
 - D. Policy 3524, Hazardous Materials in Schools (sent via email)
 - E. Policy 3524.2, Green Cleaning (sent via email)
 - F. Policy 4112, Increasing Educator Diversity Plan (sent via email)
 - G. Policy 6159, Individualized Education Program/Special Education Program (sent via email)
 - H. Policy 6159.1, Legal and Fiscal Responsibility for Children Placed in Certain Hospitals without Local Education Agency Prior Approval (sent via email)

- I. Policy 6160, Release Time (sent via email)
- J. Policy 4118.51/4228.51, Social Media, first reading (sent via email)
- K. Policy 4127/4227, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Personnel), first reading (sent via email)
- L. Policy 5140, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Students), first reading (sent via email)
- M. Policy 6158, Homework, first reading (sent via email)
- N. New Policy 1620, Green Cleaning Programs, first reading (sent via email)
- O. Policy 5144, Administration of Student Medications in the School (sent via email)
- P. Policy 5125, Confidentiality and Access to Education Records (sent via email)
- Q. Discussion of the Before and After School Program
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. April 2025 Disbursements (sent via email)
 - B. Monthly Financial Summary, April 2025
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
April 10, 2025

Present: Lauren Barlow, Michael Bilica (virtual), Stephen Bowen, Terry Cote (virtual 6:04 PM), Robert Ellsworth, Adam Minor, Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:00 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizens of the Trimester

Grade 4 student Peyton DeLay and grade 8 student Jaydn Rathburn were named as recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting, one in person and one virtually, to be congratulated by the Board.

Ms. Cote joined the meeting at 6:04 PM

IV. CAS/CABE Student Recognition

The Board recognized the accomplishments of four Grade 8 students: Wesley DePercio, Leah Talaga, Sofia Gillett and Mitchell Norman. Wesley and Leah were selected to receive the CABE (Connecticut Association of Boards of Education) 2024-2025 Student Leadership Award and Sofia and Mitchell were selected to receive the CAS (Connecticut Association of Schools) 2024-2025 Scholar-Leader Award. Both Sofia and Mitchell will also be recognized at the CAS Scholar-Leader Banquet in May. All students were able to attend the meeting to be congratulated by the Board.

V. Citizen Participation

Ms. Dill, Grade 4 teacher, addressed the Board along with seven of her students: Rory Ball, Daniel Budd, Peyton DeLay, Corinne Ellsworth, Calan Gaudette, Jocylin Hillman, and Hayleigh Wooding (student Scarlett Haynes was unable to attend). The students recently read an article about homework, which led them to research the amount of time other schools have compared to the time they have. They presented a letter to the Board, which Calan Gaudette read aloud, requesting that the Board grant them less homework time each night.

VI. Approval of Minutes

MOTION: (Ellsworth/Minor) To approve the Board of Education minutes of the Regular Meeting on March 13, 2025. Motion passed unanimously.

VII. Correspondence, Communications

- Eastford Elementary School Second Trimester Honor Roll
- Email from Christine Witter, parent, regarding CMEA Honors Band Concert

- Email from Christopher Sandford, The Woodstock Academy Head of School, announcing the new Head of School, Dr. Lawrence Filippelli

VIII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the March 25, 2025 meeting.
- D. Woodstock Academy – None.
- E. EastConn— Ms. Cote stated that EastConn expects to be in a deficit at the end of this year and they are looking to move their insurance to the Connecticut State Partnership to save money.
- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – The Board received the minutes of the April 2, 2025 meeting.
- J. School Safety Committee – None.

IX. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *Observing the Preschool class during their Physical Education time
- Educational Leadership – *Remain current with Title I legislation and funding *Maintain regular contact with the After School grant liaison *Investigating other After School program models *Policy Committee changes based on new state and federal regulations
- Facilities - *Still some issues with the new PV system *An HVAC survey is needed, which is costly *The generator has been inspected, and repairs will be made
- Finance - *Attended the BOS meeting with Steve Bowen to present the Board of Education'
- Collaboration and Communication – *Charles Kernan working with Scotland regarding an ESY partnership *Continued meetings with Eric Protulis from EastConn *Carole McCombe working with EastConn and other districts regarding a collaboration for Readiness leadership
- Comments on selected agenda items

X. Principal Report

The Board received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Updates
- Professional Development
- Upcoming Events
- Special Notes and Thanks

XI. Director of Pupil Services Report

The Board received the April report, which reflects changes from the March report.

Ms. Cote left the meeting at 6:41 PM

XII. Unfinished Business

- A. High School Discussion
Nothing currently.

XIII. New Business

- A. Annual Healthy Food Certification
MOTION: (Ellsworth/Barlow)

1. Pursuant to C.G.S. Section 10-215f, the Eastford Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2025, through June 30, 2026. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups. Yes X No
2. The Eastford Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held and must be the same place as the food and beverage sales. Yes X No
Motion passed unanimously.

- B. Policy 5131.911, Bullying Prevention and Intervention
MOTION: (Barlow/Minor) To repeal Policy 5131.911, Bullying Prevention and Intervention, effective July 1, 2025. Motion passed unanimously.

- C. New CAFE Climate Plan Policy
The Board received the policy for first reading.

- D. New Shipman & Goodwin Climate Plan Regulations
The Board received the regulations for first reading.

- E. New Shipman & Goodwin Restorative Practices Policy
The Board received the policy for first reading.

- F. Policy 5116, Student Discipline
The Board received the policy for first reading.

- G. Policy 5152, Prohibition of Sex Discrimination Including Sex-Based Harassment (Students)
The Board received the policy for first reading.

- H. Policy 4126 4226, Prohibition of Sex Discrimination Including Sex-Based Harassment (Personnel)
The Board received the policy for first reading.

- I. Policy 1610, Pesticide Application on School Property
The Board received the policy for first reading.

J. New Pest Management Plan 2024

MOTION: (Barlow/Minor) To adopt the updated 2024 Pest Management Plan. Motion passed unanimously.

K. Policy 1250, Visitors and Observations in Schools

The Board received the policy for first reading.

L. Policy 1700, School Safety and Security

The Board received the policy for first reading.

M. Set the last day of school

MOTION: (Ellsworth/Barlow) To set the last day of school for students as June 13, 2025. Motion passed unanimously.

N. Set date of Grade 8 graduation

MOTION: (Ellsworth/Barlow) To set the Grade 8 graduation date as June 13, 2025. Motion passed unanimously.

XIV. Additional Agenda Items

Mrs. Barlow requested that the acceptance of the Scholarship Committee's recommendations for the Ethel Cushing Gardner Music Scholarship recipients be added to the agenda.

MOTION: (Barlow/Minor) To amend the Agenda to add New Business, O. To accept the recommendations of the Scholarship Committee. Motion passed unanimously.

XIII. New Business, cont.

O. Accept the Recommendations of the Scholarship Committee

MOTION: (Barlow/Bilica) To accept the recommendations of the Scholarship Committee. Motion passed unanimously.

XV. Financial Reports

A. March 2025 Disbursements—sent to BOE via email

B. Monthly Financial Summary, March 2025

The Board received and reviewed the monthly summary.

C. Budget Transfers

None.

XVI. Citizen Participation

None.

XVII. Adjournment

MOTION: (Minor/Bilica) Motion to adjourn the Board of Education meeting at 6:55 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

Eastford Board of Education

Policy Committee Meeting

Tuesday, April 29, 2025

Minutes

1. Call to Order : L. Barlow (chair) called the meeting to order at 7:33 PM

Present: L. Barlow (chair), J. Perry (member), D. Leake (superintendent)

2. Policy 3524, Hazardous Materials in Schools and Policy 3524.2, Green Cleaning: The Committee recommends that the BOE repeal these policies.
3. Policy Regarding Green Cleaning Programs: The Committee recommends that the BOE accept for first reading the Shipman & Goodwin Model Policy dated 7/05/21 and place it in the 1000 series.
4. Policy 4112, Increasing Educator Diversity Plan: The Committee recommends that the BOE repeal this policy and await further instructions from the State for improvement of the district plan.
5. Policy 4118.51/4228.51, Social Media: The Committee recommends that the BOE accept for first reading the Shipman & Goodwin Model Policy and Regulations dated 10/22/24.
6. Policy 4127/4227, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Personnel): The Committee recommends that the BOE accept for first reading the Shipman & Goodwin Model Policy and Regulations dated 8/28/24.
7. Policy 5140, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Students): The Committee recommends that the BOE accept for first reading the Shipman & Goodwin Model Policy and Regulations dated 8/28/24.
8. Policy 6158, Homework: The Committee recommends that the BOE accept for first reading the Shipman & Goodwin Model Policy dated 9/17/20.
9. Policy 6159, Individualized Education Program/Special Education Program: The Committee recommends that the BOE repeal this policy.

10. Policy 6159.1, Legal and Fiscal Responsibilities for Children Placed in Certain Hospitals without Local Education Agency Prior Approval: The Committee recommends that the BOE repeal this policy.
11. Policy 6160, Release Time: The Committee recommends that the BOE repeal this policy.
12. Policy 5144, Administration of Student Medications in Schools: The Committee recommends that the BOE revise their current policy and regulations to be consistent with the Shipman and Goodwin Policy and Regulations dated 8/13/24.
13. Policy 5125, Confidentiality and Access to Educational Records: The Committee recommends that the BOE revise their current policy and regulations to be consistent with the Shipman and Goodwin Policy and Regulations dated 10/23/24.
14. The meeting was adjourned at 7:57 PM.
15. The Committee set the next meeting date for June 3, 2025 at 7:30 PM via zoom.

Superintendent's Report: May 2025

Highlight of the Month: When Kindergarten teacher Jessica Garvie needed to be away from her room to do a screening, I took advantage of the perfect opportunity to spend time interacting with our delightful and very inquisitive kindergarten children. In a short amount of time, they designed the Southwick Zoo, complete with a scratching post for the elephants, arranged pattern blocks into symmetric patterns and introduced me to their new and not yet named stuffies.

News and Notes

Educational Leadership:

- I met online with the Title 1 State Coordinator. Based on our low-income student count (9) we are currently on the cusp of not qualifying for Title 1 funding. In the past, when we had a student count of 9 we did not receive funding. There is, however, still a possibility that a different cut point may be used.
- As you will see on the agenda, the Policy Committee has been busy reviewing the policies that will keep us current with changes in State and Federal legislation.

Facilities:

- Several projects have been scheduled, including the repair of the generator as well as a plan to upgrade the elevator over time.
- We have enlisted the assistance of plumber Jeff Paige to address a series of plumbing repairs and upgrades that were noted by our custodian, Lory Kneeland. We also requested that Jeff provide us with a proposal to improve the venting in the preschool.
- Following up on Rob Ellsworth's suggestion, I reached out to another HVAC company to gather information as to their rates and services.
- I reached out to Deb Richards to discuss a timeline for improving the condition of our fields.

Finances:

- As noted above, it is questionable whether we will receive additional Title 1 funding next year. At this point in time the After School Grant application has not been released.
- The administrative team has been meeting to review and prioritize building project needs, as well as equipment, including technology, repairs and replacement with respect to the status of our 2024-25 operating budget. In the past we have often waited until June to do this prioritization which, based on advice from our auditor, put some of the purchases too close to the end of the budget year. You will see requests for transfers that align with these needs.
- Given the possibility of delay and/or loss of grant funding sources, the administrative team also discussed ways we could adjust the allocation of some staffing costs to the 2024-25 operating budget to save some grant dollars for next year.

Collaboration:

- On Tuesday, I attended a meeting of small-town superintendents at Eastconn. Given the recent changes in early childhood education, the increase in the number and complexity of the needs of special education students, staff shortage areas and recent, often not fully delineated, mandates imposed by the State and the Federal government, there is an ever increasing need to find collaborative solutions. We will continue our discussion next Tuesday.
- Deb Richards, Carole McCombe and I attended a zoom meeting focused on the new readiness governance model. Thank you, Carole, for arranging this meeting. If you currently accept readiness funds you are encouraged to be part of one of the regional governance collaboratives, unless you develop an individual governance model that is approved by the review committee. The new governance plan requires much more involvement from town officials, community members and parents. Carole has been attending meetings and keeping you current as to the changes in her monthly reports.

Comments on selected agenda items

Unfinished Business

- A. High School Discussion
I do not believe any discussion is planned currently.
- B. New CAFE Climate Plan Policy
- C. New Shipman & Goodwin Climate Plan Regulations
- D. New Shipman & Goodwin Restorative Practices Policy
- E. Policy 5116, Student Discipline
- F. Policy 5152, Prohibition of Sex Discrimination Including Sex-Based Harassment (Students)
- G. Policy 4126, 4226, Prohibition of Sex Discrimination Including Sex-Based Harassment (Personnel)
- H. Policy 1610, Pesticide Application on School Property
- I. Policy 1250, Visitors and Observations in Schools
- J. Policy 1700, School Safety and Security
Items B-J are on the agenda for a second reading and are ready for adoption by the Board if they so desire.

New Business

- A. Change date of Grade 8 graduation
Due to a conflict with the awards night at The Woodstock Academy, we are asking the BOE to change the date of the Grade 8 graduation program to June 12 at 6:30 PM.
- B. Change start time of June Board of Education Meeting:
To provide as much time as possible before the 6:30PM start of the Grade 8 graduation program, the BOE may want to consider beginning their meeting at 5:15PM.
- C. Approval of the 2025-2027 IDEA Grants
We are in the process of submitting the 2025-27 Idea Grants. We are asking the BOE to approve acceptance of the grant dollars if funding is approved.
- D. Policy 3524, Hazardous Materials in Schools
- E. Policy 3524.2, Green Cleaning
- F. Policy 4112, Increasing Educator Diversity Plan
- G. Policy 6159, Individualized Education Program/Special Education Program
- H. Policy 6159.1, Legal and Fiscal Responsibility for Children Placed in Certain Hospitals without Local Education Agency Prior Approval
- I. Policy 6160, Release Time
At its meeting on April 29, the Policy Committee recommended that the BOE repeal the policies listed in items D.-I. These policies are not required policies, and some may conflict with district established procedures, including those associated with the Special Education processes. Lauren Barlow, Policy chair, can provide you with additional information as needed.
- J. Policy 4118.51/4228.51, Social Media, first reading
- K. Policy 4127/4227, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Personnel), first reading
- L. Policy 5140, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Students), first reading
- M. Policy 6158, Homework, first reading
- N. New Policy 1620, Green Cleaning Programs, first reading
At its meeting on April 29, the Policy Committee recommended that the BOE make a motion to accept for a first reading the most recent version of the Shipman & Goodwin model policies to replace the policies listed as items J.-N.. The Green Cleaning policy is being moved to the 1000 series and is replacing the 3000 Green Cleaning policies that are being repealed. Lauren Barlow, Policy chair, can provide you with additional information as needed.
- O. Policy 5144, Administration of Student Medications in the School, first reading
- P. Policy 5125, Confidentiality and Access to Education Records, first reading

At its meeting on April 29, the Policy Committee recommended that the BOE make a motion to update our current policies listed in items N.&O. in accordance with the most recent version of the Shipman & Goodwin model policies. The changes to the policies are minimal so the committee is recommending that the BOE accept these changes at this meeting.

Q. Discussion of the Before and After School Program

As noted in my previous report, Carole and I have been investigating other models for after school programming that may strengthen our program. I have reached out to other small districts and they either have outside providers or do not offer before or after school programs. We discussed our program needs with members of the Healthy Kids Program staff, the Hale YMCA Family and Youth Center in Putnam and the staff at Eastconn. Eastconn is currently unable to support a program at our site. Both of the other programs are able and interested in starting programs at our site. Carole and I have asked some follow-up questions from both organizations and will forward information as it is received. We believe either program would work well for us and provide the support our school administration and staff need to run these programs as effectively as possible, especially if we no longer receive after school grant funding which has allowed for the hiring of additional support staff. Based on a final review of the data requested we will be making a recommendation for moving forward.

Financial Reports

A.&B. If there are any questions regarding any items mentioned in the administrative reports and/or financial documents please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss.

C. Budget Transfers

At this time, we will be requesting the BOE to approve the following budget transfers. Please see my comments in the financial notes above for additional information.

\$1400.00 from Salary, Custodial (100.2600.1.112.00.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$1000.00 from Salary, Custodial, OT (100.2600.1.112.01.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$5000.00 from Substitutes, Certified (100.1000.1.121.00.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$4700.00 from Stipend, Extra Duty (100.1000.1.121.02.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$1200.00 from Substitutes, Building Sub (100.1000.1.121.04.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$3000.00 from Substitutes, Certified, SE (100.1200.3.121.00.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$400.00 from Salary, Tutors (100.1200.3.121.01.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$900.00 from Substitutes, Custodial (100.2600.1.121.02.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$482.50 from Summer School, SE Teachers (100.1200.3.122.01.5) to Salary, Para, SE (100.1200.3.112.00.5)
\$1100.00 from Summer School, SE Para (100.1200.3.122.02.5) to Salary, Para, SE (100.1200.3.112.00.5)

\$3000.00 from E/B Insurance, Reg (100.1000.1.210.00.5) to Purch Services, BOE Legal (100.2310.1.340.00.5)

\$3650.00 from E/B Insurance, Reg (100.1000.1.210.00.5) to Lawn/Grounds (100.2600.1.424.00.5)

\$49,800.00 from E/B Insurance, Reg (100.1000.1.210.00.5) to Building Repair (100.2600.1.431.00.5)

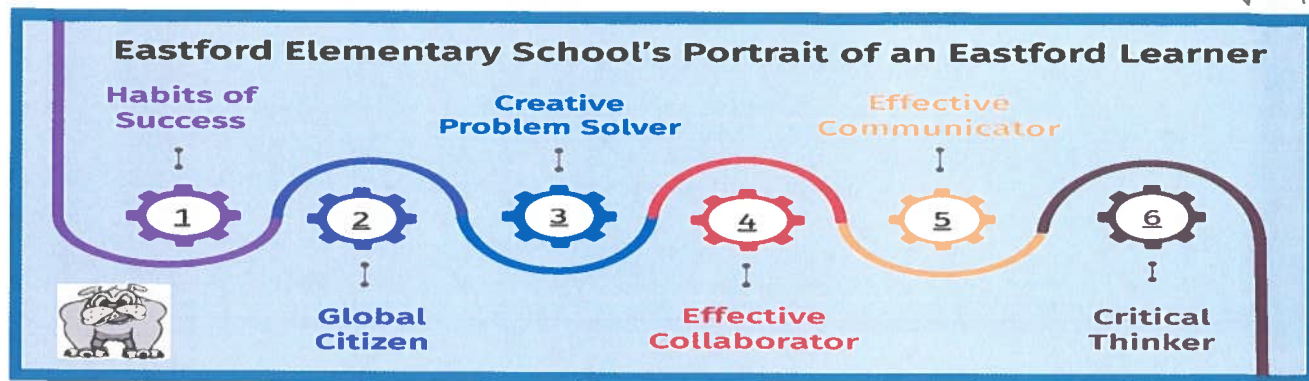
\$2090.00 from E/B Insurance, Reg (100.1000.1.210.00.5) to Equipment, Instructional, SE (100.1200.3.731.00.5)

\$28,400.00 from E/B Insurance, Reg (100.1000.1.210.00.5) to Equipment, Media (100.2220.1.731.00.5)

Town Budget Meetings

The Board of Selectmen have set the dates for the Town Budget meetings. The Budget Hearing meeting is scheduled for Wednesday, May 21, 2025 at 6:30 PM and the Annual Town meeting is scheduled for Wednesday, June 4, 2025 at 6:30 PM.

VIII.



Shaping Futures Together

To: Dr. Donna Leake
From: Carole McCombe
Date: April 30, 2025
Subject: May Report to the Board of Education

Field Trips:

- Preschool, Kindergarten, Grade 1, Grade 2, Grade 3, and Grade 4 take monthly walking field trips to the Eastford Public Library.
- On May 7, grades K-3 will attend a play at the Loos Center for the Arts at The Woodstock Academy South Campus. The play is based on the children's story, Ada Twist, Scientist and Friends.
- On May 20, grades PK-2 will attend a play at the Loos Center for the Arts at The Woodstock Academy South Campus. The play is based on the children's story, Don't Let the Pigeon Drive the Bus.
- On May 23, grades 1 and 2 will travel to Roger Williams Zoo for a visit.
- On May 30, preschool and kindergarten students will visit The Ecotarium in Worcester, MA.
- On June 4, grade 4 students will visit the Connecticut River Museum in Essex, CT, to study Connecticut River ecosystems.
- Grade 8 will visit Washington, D.C. on June 3, 4, 5, and 6, 2025. Mrs. Jennifer Barlow and Mrs. Catherine DePercio are planning the arrangements and itinerary and will be chaperoning the trip. We have four parent chaperones also planning to attend.

Virtual Field Trips (CILC):

Longwood Gardens	Desert Plant Adaptations	Grade 4	05/08/2025
------------------	--------------------------	---------	------------

Eastford Readiness Program:

The Program has 15 students enrolled at this time. I have not yet heard whether we have been awarded additional funding under RFA part B for next school year. We have twelve students registered and confirmed for next year with three additional inquiries for a total of 15 possible students. Due to parent requests, we granted approval for early kindergarten entry for 4 students, giving us 19 students registered for kindergarten for next year.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be May 6, 2025. Registration for Kindergarten and Preschool is open for the 2025-2026 school year. Under Early Start CT, the State and OEC are making changes to the structure of Readiness Councils and the role of the Readiness Liaison. Since our last meeting, I have met with Dr. Leake and First Selectman Deb Richards to share information with them about forming or joining a Local Governance Partnership (LGP). This partnership should consist of elected and appointed officials, parents, representatives with expertise in early care and education, education and healthcare providers, local homeless education liaisons, representatives from a workforce or job training entity, and representatives who provide services to children. EastConn is assisting us with this transition.

Data on Student Progress:

Beginning at the end of April and continuing through May, students in grades 3-8 will take the Smarter Balanced Assessments (SBAC), and students in grades 5 and 8 will also take the Next Generation Science Assessment (NGSS). These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Results are available to teachers within 24 hours, and family reports will be available early next school year.

High School Information and Updates:

There are no changes to our high school planned attendance for the fall.

Twelve students will attend The Woodstock Academy.

Six students will attend E.O. Smith High School.

Three students will attend Ellis Technical School.

One student will attend Killingly for Agriculture Education.

Professional Development:

- Mrs. Kopplin and I have been participating in training and transition webinars as well as in-person meetings around the shift from School Readiness to Early Start CT and the development of Local Governance Partnerships. We have also been learning about the new NAEYC accreditation standards and how these will impact our Readiness policies and family handbook.
- Staff have been working independently on professional development that supports their Growth and Evaluation Goals for this school year.
- Mr. Kernan and I are participating in a pilot program to onboard our MTSS documentation into CT-SEDS.

Upcoming events:

- With our After School Grant, we have a full calendar of after-school enrichment activities planned. Some activities include cupcake decorating, Mystic Seaport, Roger Williams Park Zoo, Ragged Hill Woods, CT River Museum, art club, board games, chorus, bingo, derby cars, creative dance, outdoor yard games, and academic support.
- Students in grade 5 are participating in the D.A.R.E. program. Their D.A.R.E. graduation is planned for later in May.
- Experience Eastford will be held on Saturday, May 10. There will be several town-wide special events that day, including a 5K run, library book sale, and numerous activities and booths at EES.
- The Town of Eastford Memorial Day Celebration will be held on Monday, May 26. The parade begins at 9:30 at EES. Mrs. Burns will lead EES singers in patriotic songs at the Ivy Glenn after the parade.

- There will be a band concert featuring both our beginner band and advanced band students on June 10 at 10:00 a.m. in the EES gym.
- We will celebrate our Field Day on June 11.
- Grade 8 Graduation will be held on June 12 at 6:30 p.m.
- The last day of school for students will be on June 13.

Special Notes and Thanks:

- Congratulations to Kara Norman. Her artwork was selected to be part of the 2026 Casella Calendar. All grade 3 students submitted entries, and hers was selected by Casella. A representative from Casella will come to EES to recognize Kara. She will receive a framed copy of her artwork, a congratulatory letter, a certificate, and a \$25 gift card. Both Kara and the school will receive five copies of the full calendar. Casella will be at school on June 5 to present Kara with her award, and she will be recognized at our end-of-the-year awards celebration.

1X.

Pupil Services Report	Board Meeting Month: May, 2025
Charles Kernan, Director of Pupil Services	Statistics as of May 1, 2025

Student count by location		April, 2025	May, 2025	Net Change from March
Eastford Elementary PK-8		41	40	-1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)		8	8	0
Special Tuitions/Outplacements		2	2	0
Total students with IEPs		51	50	-1
Students at Eastford Elementary with 504 Plans		10	11	1

Related Services at EES	SLP (Contract: 3 full days/week)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: 1 half day/week)
Includes only EES students as of May 2025	31	8	7	4

Other noteworthy information
<ul style="list-style-type: none"> - We have secured ESY services with Scotland Elementary School. - Our team is in the process of completing our grant application for IDEA Part B, which helps fund 1.3 paraeducator positions.

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 5/1/2025

Filter Encumbrance Detail by Date Range

☐ Include pre encumbrance

☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	(\$34,282.40)	\$1,076,052.60	\$744,919.78	\$744,919.78	\$331,132.82	\$331,132.82	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$114,412.86	\$114,412.86	\$50,850.14	\$50,850.14	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$36,875.16	\$36,875.16	\$8,779.84	\$8,779.67	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$48,565.62	\$48,565.62	\$21,585.38	\$21,584.84	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	(\$52,819.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$49,922.67	\$49,922.67	\$11,886.33	\$11,886.27	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$106,648.92	\$106,648.92	\$25,393.08	\$25,392.63	\$0.45	0.00%
Obj: Certified Personnel - 111		\$1,638,074.00	(\$87,101.40)	\$1,550,972.60	\$1,101,345.01	\$1,101,345.01	\$449,627.59	\$449,626.37	\$1.22	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$128,455.74	\$128,455.74	\$56,996.26	\$77,259.00	(\$20,262.74)	-10.93%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$41,159.04	\$41,159.04	\$21,789.96	\$21,789.96	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Sup/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$45,690.40	\$45,690.40	\$12,481.60	\$12,481.28	\$0.32	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$39,524.00	\$39,524.00	\$10,797.00	\$10,796.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	(\$10,000.00)	\$77,404.00	\$56,781.11	\$56,781.11	\$20,622.89	\$18,629.43	\$1,993.46	2.58%
Obj: Non Certified Personnel - 112		\$2,236.00	\$0.00	\$2,236.00	\$894.76	\$894.76	\$1,341.24	\$0.00	\$1,341.24	59.98%
		\$446,534.00	(\$10,000.00)	\$436,534.00	\$312,505.05	\$312,505.05	\$124,028.95	\$140,956.47	(\$16,927.52)	-3.88%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	(\$10,000.00)	\$19,400.00	\$10,498.06	\$10,498.06	\$8,901.94	\$210.00	\$8,691.94	44.80%
100.1000.1.121.02.5	Stipend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$6,814.00	\$6,814.00	\$11,321.00	\$6,621.00	\$4,700.00	25.92%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$35,654.44	\$35,654.44	\$17,229.56	\$15,987.68	\$1,241.88	2.35%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$1,339.56	\$1,339.56	\$5,660.44	\$65.00	\$5,595.44	79.93%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00	80.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$12,870.33	\$12,870.33	\$329.67	\$130.00	\$199.67	1.51%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$1,320.00	\$1,320.00	\$680.00	\$165.00	\$515.00	25.75%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$10,000.00	\$11,000.00	\$10,097.63	\$10,097.63	\$902.37	\$0.00	\$902.37	8.20%
Obj: Temporary Personnel - 121		\$124,119.00	\$0.00	\$124,119.00	\$78,694.02	\$78,694.02	\$45,424.98	\$23,178.68	\$22,246.30	17.92%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50	10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12	51.80%
Obj: Temporary Summer - 122		\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	(\$30,000.00)	\$537,985.00	\$288,977.95	\$288,977.95	\$249,007.05	\$0.00	\$249,007.05	46.29%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$133,255.22	\$133,255.22	(\$133,255.22)	\$0.00	(\$133,255.22)	0.00%
Obj: Employee Medical Insurance - 210		\$567,985.00	(\$30,000.00)	\$537,985.00	\$422,233.17	\$422,233.17	\$115,751.83	\$0.00	\$115,751.83	21.52%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$19,490.41	\$19,490.41	\$40,563.59	\$939.19	\$39,624.40	65.98%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$9,923.09	\$9,923.09	(\$9,923.09)	\$586.55	(\$10,509.64)	0.00%
Obj: Social Security - 220		\$60,054.00	\$0.00	\$60,054.00	\$29,413.50	\$29,413.50	\$30,640.50	\$1,525.74	\$29,114.76	48.48%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 5/1/2025

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$17,323.88	\$17,323.88	\$4,509.12	\$901.70	\$3,607.42	16.52%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,789.33	\$3,789.33	(\$3,789.33)	\$217.35	(\$4,006.68)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$21,113.21	\$21,113.21	\$719.79	\$1,119.05	(\$399.26)	-1.83%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$903.00	\$903.00	\$247.00	\$297.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$903.00	\$903.00	\$247.00	\$297.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,936.37	\$11,936.37	\$303.63	\$0.00	\$303.63	2.48%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,936.37	\$11,936.37	\$303.63	\$0.00	\$303.63	2.48%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$3,799.97	\$3,799.97	\$1,650.03	\$0.00	\$1,650.03	30.28%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$381.21	\$381.21	\$618.79	\$0.00	\$618.79	61.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$150.00	\$150.00	\$350.00	\$0.00	\$350.00	70.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$4,331.18	\$4,331.18	\$3,118.82	\$0.00	\$3,118.82	41.86%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$660.00	\$660.00	(\$330.00)	\$0.00	(\$330.00)	-100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	(\$1,783.84)	\$13,216.16	\$2,372.50	\$2,372.50	\$10,843.66	\$87.50	\$10,756.16	81.39%
100.2150.3.323.00.5	Purchased Services, Speech, SE	\$0.00	\$64,160.00	\$64,160.00	\$44,335.00	\$44,335.00	\$19,825.00	\$19,825.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$38,520.00	(\$15,175.00)	\$23,345.00	\$14,855.00	\$14,855.00	\$6,490.00	\$6,490.00	\$0.00	0.00%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	(\$3,145.24)	\$13,494.76	\$8,084.70	\$8,084.70	\$5,410.06	\$4,315.30	\$1,094.76	8.11%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$3,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$47,055.92	\$125,545.92	\$83,307.20	\$83,307.20	\$42,238.72	\$30,717.80	\$11,520.92	9.18%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$38,261.64	\$38,261.64	\$38,261.64	\$38,261.64	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	50.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$38,261.64	\$52,076.64	\$46,111.64	\$46,111.64	\$5,965.00	\$0.00	\$5,965.00	11.45%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$37,595.84	\$37,595.84	\$16,862.16	\$1,320.00	\$15,542.16	28.54%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$11,412.50	\$11,412.50	(\$2,412.50)	\$0.00	(\$2,412.50)	-26.81%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$6,000.00	\$6,000.00	\$300.00	\$0.00	\$300.00	4.76%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$1,889.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 5/1/2025

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.340.00.5	Purchased Services, Maintenance Services Obj: Purchased Technical Services - 340	\$34,915.00	\$0.00	\$34,915.00	\$35,701.28	\$35,701.28	(\$786.28)	\$5,875.91	(\$6,662.19)	-19.08%
		\$132,693.00	\$1,889.00	\$134,582.00	\$120,061.94	\$120,061.94	\$14,520.06	\$7,195.91	\$7,324.15	5.44%
100.2310.1.341.00.5	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Officials - 350	\$4,000.00	(\$1,889.00)	\$2,111.00	\$1,664.04	\$1,664.04	\$446.96	\$0.00	\$446.96	21.17%
		\$4,000.00	(\$1,889.00)	\$2,111.00	\$1,664.04	\$1,664.04	\$446.96	\$0.00	\$446.96	21.17%
100.2600.1.421.00.5	Refuse Removal And Recycling Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$4,447.90	\$4,447.90	\$1,638.10	\$952.10	\$686.00	11.27%
		\$6,086.00	\$0.00	\$6,086.00	\$4,447.90	\$4,447.90	\$1,638.10	\$952.10	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
		\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
100.2600.1.431.00.5	Building Repair Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$50,150.00	(\$49,799.57)	-332.00%
		\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$50,150.00	(\$49,799.57)	-332.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair Equipment/Repair, Custodial Obj: Equipment Repair - 435	\$14,060.00	\$0.00	\$14,060.00	\$8,743.48	\$8,743.48	\$5,316.52	\$2,475.00	\$2,841.52	20.21%
		\$1,000.00	\$0.00	\$1,000.00	\$1,060.75	\$1,060.75	(\$60.75)	\$0.00	(\$60.75)	-6.08%
		\$15,060.00	\$0.00	\$15,060.00	\$9,804.23	\$9,804.23	\$5,255.77	\$2,475.00	\$2,780.77	18.46%
100.2700.1.510.00.5	Busing Contract Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$91,970.00	\$91,970.00	\$33,830.00	\$33,830.00	\$0.00	0.00%
		\$125,800.00	\$0.00	\$125,800.00	\$91,970.00	\$91,970.00	\$33,830.00	\$33,830.00	\$0.00	0.00%
100.2700.2.519.00.5	Transportation, Secondary Transportation, SE Obj: Transportation/ Other - 519	\$22,089.00	(\$9,000.00)	\$13,089.00	\$6,750.00	\$6,750.00	\$6,339.00	\$0.00	\$6,339.00	48.43%
		\$44,124.00	\$0.00	\$44,124.00	\$10,653.22	\$10,653.22	\$33,470.78	\$8,394.50	\$25,076.28	56.83%
		\$66,213.00	(\$9,000.00)	\$57,213.00	\$17,403.22	\$17,403.22	\$39,809.78	\$8,394.50	\$31,415.28	54.91%
100.2600.1.520.00.5	Insurances, Property Obj: Property Insurance - 520	\$6,578.00	\$553.48	\$7,131.48	\$7,131.48	\$7,131.48	\$0.00	\$0.00	\$0.00	0.00%
		\$6,578.00	\$553.48	\$7,131.48	\$7,131.48	\$7,131.48	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability Insurances, Broker Fee	\$11,228.00	\$553.52	\$11,781.52	\$11,781.52	\$11,781.52	\$0.00	\$0.00	\$0.00	0.00%
		\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer Insurances, Storage Tank	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
		\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports Obj: General Liability Insurances - 521	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
		\$15,090.00	\$553.52	\$15,643.52	\$15,549.06	\$15,549.06	\$94.46	\$0.00	\$94.46	0.60%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 5/1/2025

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
	Obj: Cyber Liability Insurances - 522	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$258.06	\$258.06	\$41.94	\$8.37	\$33.57	11.19%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$470.73	\$470.73	\$529.27	\$11.52	\$517.75	51.78%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$640.48	\$640.48	\$359.52	\$240.00	\$119.52	11.95%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$222.91	\$222.91	\$77.09	\$54.76	\$22.33	7.44%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,592.18	\$1,592.18	\$1,007.82	\$314.65	\$693.17	26.66%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,617.80	\$1,617.80	(\$242.80)	\$0.00	(\$242.80)	-17.66%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,617.80	\$1,617.80	(\$242.80)	\$0.00	(\$242.80)	-17.66%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	(\$8,834.00)	\$716,931.00	\$657,924.36	\$657,924.36	\$59,006.64	\$59,006.64	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	(\$6,278.00)	\$7,914.00	\$7,914.00	\$7,914.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	(\$1,285.20)	\$79,714.80	\$79,714.80	\$79,714.80	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$1,888.04	\$162,009.04	\$157,139.54	\$157,139.54	\$4,869.50	\$4,869.50	\$0.00	0.00%
	Obj: Tuition, In State - 561	\$981,078.00	(\$14,509.16)	\$966,568.84	\$902,692.70	\$902,692.70	\$63,876.14	\$63,876.14	\$0.00	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$67,160.00	\$67,160.00	\$44,160.00	\$44,160.00	\$23,000.00	\$23,000.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$0.00	\$67,160.00	\$67,160.00	\$44,160.00	\$44,160.00	\$23,000.00	\$23,000.00	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$11,419.00	(\$1,867.00)	\$9,552.00	\$9,552.00	\$9,552.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In State Agency - 564	\$11,419.00	(\$1,867.00)	\$9,552.00	\$9,552.00	\$9,552.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$3,954.00	\$3,954.00	\$46.00	\$0.00	\$46.00	1.15%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,282.00	\$7,282.00	\$860.00	\$0.00	\$860.00	10.56%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$64.05	\$64.05	\$235.95	\$0.00	\$235.95	78.65%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$52.26	\$52.26	\$447.74	\$0.00	\$447.74	89.55%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$61.24	\$61.24	\$138.76	\$0.00	\$138.76	69.38%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$2,363.50	\$2,363.50	\$1,636.50	\$0.00	\$1,636.50	40.91%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$826.50	\$826.50	\$10,173.50	\$0.00	\$10,173.50	92.49%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$3,367.55	\$3,367.55	\$12,832.45	\$0.00	\$12,832.45	79.21%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$997.00	\$997.00	(\$377.00)	\$0.00	(\$377.00)	-60.81%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$997.00	\$997.00	(\$377.00)	\$0.00	(\$377.00)	-60.81%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 5/1/2025

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$19,284.85	\$19,284.85	\$32,299.15	\$0.00	\$32,299.15	62.61%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$19,284.85	\$19,284.85	\$32,299.15	\$0.00	\$32,299.15	62.61%
100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$71.74	\$71.74	\$206.26	\$119.89	\$86.37	31.07%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$135.94	\$135.94	\$192.06	\$119.89	\$72.17	22.00%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$5,000.00	\$0.00	\$6,000.00	\$4,457.36	\$4,457.36	\$1,542.64	\$0.00	\$1,542.64	25.71%
100.1000.1.611.04.5	Supply, Physical Ed	\$958.00	\$0.00	\$858.00	\$858.00	\$858.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,044.30	\$1,044.30	\$155.70	\$0.00	\$155.70	12.98%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$28.38	\$28.38	\$471.62	\$0.00	\$471.62	94.32%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$607.09	\$607.09	\$192.91	\$0.00	\$192.91	24.11%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$0.00	\$8.88	2.32%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$567.25	\$567.25	\$37.75	\$0.00	\$37.75	6.24%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$745.06	\$745.06	(\$245.06)	\$0.00	(\$245.06)	-49.01%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$149.99	\$149.99	\$100.01	\$0.00	\$100.01	40.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$2,174.15	\$2,174.15	\$825.85	\$288.49	\$537.36	17.91%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$193.91	\$193.91	\$206.09	\$5.89	\$200.20	50.05%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$108.81	\$108.81	\$191.19	\$0.00	\$191.19	63.73%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$246.87	\$246.87	\$253.13	\$34.67	\$218.46	43.69%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$12,688.06	\$12,688.06	\$4,165.94	\$329.05	\$3,836.89	22.77%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$10,344.44	\$10,344.44	\$3,655.56	\$2,822.27	\$833.29	5.95%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$10,344.44	\$10,344.44	\$3,655.56	\$2,822.27	\$833.29	5.95%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$4,004.76	\$4,004.76	\$7,995.24	\$2,689.15	\$5,306.09	44.22%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$4,004.76	\$4,004.76	\$7,995.24	\$2,689.15	\$5,306.09	44.22%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 5/1/2025

Filter Encumbrance Detail by Date Range

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Exclude inactive accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$12,943.43	\$12,943.43	\$10,056.57	\$6,389.12	\$3,667.45	15.95%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$76.40	\$76.40	\$138.60	\$100.00	\$38.60	17.95%
	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$13,019.83	\$13,019.83	\$10,602.17	\$6,489.12	\$4,113.05	17.41%
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$17,499.80	\$17,499.80	\$20.20	\$0.00	\$20.20	0.12%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$17,531.88	\$17,531.88	\$988.12	\$0.00	\$988.12	5.34%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$592.60	\$592.60	\$1,407.40	\$0.00	\$1,407.40	70.37%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$976.54	\$976.54	\$279.46	\$0.00	\$279.46	22.25%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$1,569.14	\$1,569.14	\$1,686.86	\$0.00	\$1,686.86	51.81%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$10.46	\$359.55	89.89%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$1,115.90	\$1,115.90	\$884.10	\$129.57	\$754.53	37.73%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,145.89	\$1,145.89	\$1,254.11	\$140.03	\$1,114.08	46.42%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$990.00	\$990.00	\$778.00	\$778.00	\$212.00	\$2,302.00	(\$2,090.00)	-211.11%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	(\$990.00)	\$31,010.00	\$21,322.22	\$21,322.22	\$9,687.78	\$38,080.00	(\$28,392.22)	-91.56%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$22,100.22	\$22,100.22	\$9,899.78	\$40,382.00	(\$30,482.22)	-95.26%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	9.09%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
Grand Total:		\$4,610,243.00	\$0.00	\$4,610,243.00	\$3,515,244.43	\$3,515,244.43	\$1,094,998.57	\$890,580.92	\$204,417.65	4.43%

End of Report