

EASTFORD BOARD OF EDUCATION 2026-2027

Salaries				
100s	2025-26	Proposed 2026-27	Difference	% Difference
Salary, Teachers & Counselor	\$1,423,173	\$1,423,071	-\$102	-0.01%
Salary, Administrative + increases	\$239,810	\$247,603	\$7,793	3.25%
Salary, AFSCME	\$390,314	\$379,492	-\$10,822	-2.77%
Salary, Non-Affiliated + increases	\$111,422	\$169,242	\$57,820	51.89%
Stipends, Extra Duty	\$19,140	\$19,240	\$100	0.52%
Sports Stipends	\$5,025	\$6,700	\$1,675	33.33%
Summer School, SE Staff	\$11,800	\$3,000	-\$8,800	-74.58%
Substitutes, Certified, Teachers & Tutor	\$30,500	\$30,500	\$0	0.00%
Building Substitute	\$53,148	\$53,414	\$266	0.50%
Substitutes, Non-Certified, Paraeducators, Nurse & Custodial	\$17,300	\$17,300	\$0	0.00%
Total Series 100	\$2,301,631	\$2,349,561	\$47,930	2.08%
Benefits				
200s	2025-26	Proposed 2026-27	Difference	% Difference
Insurance, Medical/Dental/Vision/Life	\$536,745	\$637,590	\$100,845	18.79%
Insurance, Social Security	\$63,108	\$67,556	\$4,448	7.05%
Insurance, Medicare	\$22,166	\$22,792	\$626	2.82%
Flex Spending	\$1,500	\$1,575	\$75	5.00%
Tuition Reimbursement	\$2,500	\$2,500	\$0	0.00%
Insurance, Unemployment Compensation	\$1,000	\$1,000	\$0	0.00%
Insurance, Worker's Compensation	\$12,537	\$14,942	\$2,405	19.18%
Total Series 200	\$639,556	\$747,955	\$108,399	16.95%

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Purchased Services				
300s	2025-26	Proposed 2026-27	Difference	%Difference
Professional Development & CPR for Students/Staff	\$5,120	\$6,225	\$1,105	21.58%
Evaluations and Consults	\$15,035	\$9,900	-\$5,135	-34.15%
French River (OT/PT/SLP)	\$109,200	\$122,000	\$12,800	11.72%
Behavioral Consultant, SE	\$13,750	\$0	-\$13,750	-100.00%
Certified Position - Music	\$0	\$43,881	\$43,881	100.00%
Special Education ESY Services	\$0	\$7,000	\$7,000	100.00%
School Physician	\$1,887	\$2,048	\$161	8.53%
Tech Support Person	\$12,000	\$12,000	\$0	0.00%
Purchased Services/Media				
Technology & Financial Software	\$76,106	\$74,242	-\$1,864	-2.45%
BOE Legal/Policy Service	\$12,500	\$17,500	\$5,000	40.00%
Audit Services	\$6,489	\$6,695	\$206	3.17%
Actuary for GASB 45	\$3,000	\$3,000	\$0	0.00%
Purchased Services, Maintenance				
Contracts	\$36,324	\$35,165	-\$1,159	-3.19%
Sports Officials	\$4,000	\$4,500	\$500	12.50%
Total Series 300	\$295,411	\$344,155	\$48,744	16.50%
Contracts and Repairs				
400s	2025-26	Proposed 2026-27	Difference	%Difference
Refuse Removal And Recycling	\$6,390	\$6,550	\$160	2.50%
Lawns/Grounds	\$600	\$600	\$0	0.00%
Building Repair	\$15,000	\$17,000	\$2,000	13.33%
Copier Contract/Equipment	\$14,763	\$14,763	\$0	0.00%
Equipment Repair, Custodial	\$1,000	\$1,000	\$0	0.00%
Total Series 400	\$37,753	\$39,913	\$2,160	5.72%

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Transportation, Insurance, Tuition, etc.				
500A	Proposed			
	2025-26	2026-27	Difference	Difference
Busing Contract	\$154,749	\$217,430	\$62,681	40.50%
Other Transport	\$6,000	\$0	-\$6,000	-100.00%
Transportation, SE	\$18,200	\$15,700	-\$2,500	-13.74%
Insurance, Property, CIRMA	\$7,238	\$7,420	\$182	2.51%
Insurance, Liability, CIRMA	\$11,958	\$12,257	\$299	2.50%
Insurances, Volunteer, Cyber, Underground Tank, Broker Fee	\$3,858	\$4,397	\$539	13.97%
Sports Insurance	\$1,204	\$1,204	\$0	0.00%
Postage	\$1,300	\$1,300	\$0	0.00%
Telephone	\$1,300	\$1,300	\$0	0.00%
Advertising	\$1,375	\$2,000	\$625	45.45%
Printing	\$1,000	\$1,000	\$0	0.00%
Total Series 500A	\$208,182	\$264,008	\$55,826	26.82%
Transportation, Insurance, Tuition, etc.				
500B	Proposed			%
	2025-26	2026-27	Difference	Difference
Tuition				
Woodstock Academy	2025-26	41 students @\$18,233 per student		
	2026-27	34 students @\$19,144 per student (5% increase)		
Tuition, Secondary, WA	\$747,555	\$650,896	-\$96,659	-12.93%
Tuition, Secondary, Killingly	\$7,914	\$7,914	\$0	0.00%
Tuition, Secondary, E.O. Smith	\$89,059	\$92,087	\$3,028	3.40%
Tuition, Secondary, QMC/ACT	\$6,623	\$6,878	\$255	3.85%
Tuition, SE, Public & Private	\$79,665	\$82,055	\$2,390	3.00%
Tuition, SE, Woodstock Academy	\$212,912	\$146,750	-\$66,162	-31.07%
Tuition, SE, Summer Tuitions	\$4,000	\$2,000	-\$2,000	-50.00%
Tuition, Adult Education	\$4,142	\$4,142	\$0	0.00%
Travel, Reimbursements	\$1,200	\$1,200	\$0	0.00%
Travel, Sports	\$2,500	\$3,500	\$1,000	40.00%
Travel, Field Trips	\$9,000	\$9,000	\$0	0.00%
Student Memberships	\$620	\$620	\$0	0.00%
SE Related Services, WA	\$0	\$83,088	\$83,088	100.00%
SE Related Services, Other	\$13,984	\$12,000	-\$1,984	-14.19%
Total Series 500B	\$1,179,174	\$1,102,130	-\$77,044	-6.53%
Total Series 500 (A+B)	\$1,387,356	\$1,366,138	-\$21,218	-1.53%

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Supplies				
600s	2025-26	Proposed 2026-27	Difference	%
				Difference
Student School Supplies	\$19,826	\$21,467	\$1,641	8.28%
Supply, Maintenance	\$14,000	\$16,000	\$2,000	14.29%
Supply, Electricity & Solar	\$12,000	\$10,000	-\$2,000	-16.67%
Supply, Oil Heat	\$27,075	\$24,760	-\$2,315	-8.55%
Supply, Fuel - Diesel & Gasoline	\$23,215	\$21,215	-\$2,000	-8.62%
Textbooks/Workbooks	\$11,004	\$19,401	\$8,397	76.31%
Library Books And Periodicals	\$3,500	\$3,800	\$300	8.57%
Total Series 600	\$110,621	\$116,643	\$6,022	5.44%
Equipment				
700s	2025-26	Proposed 2026-27	Difference	%
				Difference
20 Chromebooks, 2 projectors & boards				
Equipment, Media	\$15,250	\$14,150	-\$1,100	-7.21%
Equipment, Building Plant	\$878	\$878	\$0	0.00%
Total Series 700	\$16,128	\$15,028	-\$1,100	-6.82%
Dues and Fees				
800s	2025-26	Proposed 2026-27	Difference	%
				Difference
Dues & Fees, Admin & BOE	\$2,539	\$2,697	\$158	6.22%
Total Series 800	\$2,539	\$2,697	\$158	6.22%
	2025-26	Proposed 2026-27	Difference	%
				Difference
Total Budget:	\$4,790,996	\$4,982,089	\$191,093	3.99%
Total from Grants:	\$212,936	\$228,472		