

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
Eastford School
6:00 PM
February 12, 2026

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/96772178416?pwd=735K7jJPXPo2zRUueY9z9cEUdb9szj.1>

Meeting ID: 967 7217 8416

Passcode: 275571

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, January 8, 2026
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Neff)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Neff)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow)
 - J. School Safety Committee (Cote, Bilica)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. Policy 3150, Board Budget Procedures and Line Item Transfers (sent via email)
- XI. New Business
 - A. Policy 6144.1, Curricular Exemptions (sent via email)
 - B. Policy 4118.51/4218.51, Social Media (sent via email)
 - C. Policy 4152/4252, Family & Medical Leave (sent via email)
 - D. Approve purchase of comprehensive text for new Health curriculum
 - E. 2026-2027 School Calendar, Discussion and Possible Action
 - F. Long Term Capital Plan, Discussion and Possible Action
 - G. Budget 2026-2027, Discussion and Possible Action
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. January 2026 Disbursements (sent via email)
 - B. Monthly Financial Summary, January 2026
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
January 8, 2026

Present: Lauren Barlow (6:25 PM), Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth (virtual), Adam Minor, Nancy Neff (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Mr. Bowen called the meeting to order at 6:04 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in reciting the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Bilica/Cote) To approve the Board of Education minutes of the Regular Meeting on December 11, 2025. Motion passed unanimously.

V. Correspondence, Communication

- Department of Emergency Services Notice of Grant Award
- Letter from Kimberly Bush, EastConn’s Director of Transportation, apologizing for a disabled bus situation

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – None.
- E. EastConn— Mrs. Neff reported that EastConn is onboarding for a new Board of Director member, and they stated that they are unaffected by the childcare funding freeze.
- F. Long Range Facilities— The Board received the minutes of the December 11, 2025 meeting.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *Meeting with the “Super” Duper Math Troopers Club members
- Educational Leadership – *Hiring of a BCBA
- Facilities - *Elevator is back in operation
- Finances - *Reviewing the status of the current budget and developing next year’s budget
*Compiling high school tuition and special education costs

- Collaboration and Communication – *Collaborating with area towns wherever possible
*Participating in the Community Table *
- Comments on selected agenda items
- Most recent student counts

VIII. Principal Report

The Board received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Eastford Preschool Program/ Local Governance Partnership (LGP)
- Data on Student Progress
- High School Information
- 2025/2026 Fall/Winter Sports Update
- Upcoming Events
- Special Thanks

IX. Director of Pupil Services Report

The Board received the January report, which reflects changes from the December report.

X. Unfinished Business

- A. Policy 3150, Board Budget Procedures and Line Item Transfers
This item was tabled.

XI. New Business

- A. Budget 2026-2027, Discussion
Dr. Leake provided an overview of next year's budget, which was shared with the Board. Mr. Bowen instructed the Board to review it and have comments ready for the Fiscal Committee budget meeting on January 22, which all Board members should attend in person.

Mrs. Barlow joined the meeting at 6:25 PM.

XII. Additional Agenda Items

None.

XIII. Financial Reports

- A. December 2025 Disbursements—sent to BOE via email
B. Monthly Financial Summary, December 2025
The Board received and reviewed the monthly summary.
C. Budget Transfers
None.

XIV. Citizen Participation

XV. Adjournment

MOTION: (Bilica/Minor) Motion to adjourn the Board of Education meeting at 6:30 PM. Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

RECEIVED FEB 02 2026

Lucy Brisson
(401) 601-0857
lulubutler1@gmail.com
02/02/26

Dear Principal McCombe,

Please accept this letter as my formal notice of resignation from my position as a paraprofessional, effective 02/13/26.

This decision was not an easy one. Due to my husband accepting a job in Florida, our family will be relocating, making it necessary for me to step away from my role. While this change is exciting for our family, leaving this position and the school community is truly bittersweet.

I am incredibly grateful for the opportunity to work as a paraprofessional and for the support and guidance I have received during my time here. Working with the students has been deeply meaningful and rewarding, and I will always carry the experiences and connections I've made with me. Being part of their growth and learning has been an honor, and I am thankful for the trust placed in me each day.

Thank you for the encouragement, collaboration, and opportunities that have made my time here so impactful. I am proud of the work we've done together and will sincerely miss the students and staff.

Please let me know how I can help ensure a smooth transition. I wish you and the entire school community continued success.

With sincere appreciation,

Lucy Brisson

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



February 3, 2026

Zachary Hutchings
147 Firetower Road
Pomfret Center, CT 06259

Dear Coach Hutchings:

On behalf of the Eastford Board of Education, we want to thank you for serving as basketball coach for the past four seasons. Not only do you coach, but each season you have opted not to accept compensation, asking instead that your stipend amounts be placed into a school account to be used towards the purchase of sweatshirts for varsity team players.

We truly appreciate the energy and effort you invest, and we especially appreciate the donation of your time.

Thank you, again, for all your dedication and generosity.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephen Bowen".

Stephen Bowen
Chairman, Eastford Board of Education



"Shaping Futures Together"

www.eastfordct.org

VI.B.

EASTFORD BOARD OF EDUCATION
Fiscal Committee Minutes
January 22, 2026

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote,
Robert Ellsworth, Adam Minor, Nancy Neff

Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal;
Charles Kernan, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:01 P.M.

II. Review and consider adjustments to the Superintendent's 2026-2027 budget in preparation for sending to the Board of Selectmen

The Board reviewed the Superintendent's 2026-2027 budget for \$5,023,857, representing a 4.86% increase over the 2025-2026 budget.

The Board walked through the Superintendent's proposed budget, making comments and asking questions of administration. The Board requested some reductions be made, specifically to the Purchased Services, Building Repair, Media Equipment, and Field Trip lines.

Superintendent Leake noted that there may be reductions in the percentage increase on insurance coverages, but that information has not yet been confirmed. She said she would advise the Board should any updated information be received.

It was also noted that one of the educational programs may not need to be renewed until 2027-2028, so the Board asked for that cost to be reviewed.

The Board requested that the total budget increase be brought below 4%. The budget will be voted on at the February 12 meeting of the Board.

III. Adjournment

Mr. Bowen adjourned the meeting at 7:00 P.M.

Respectfully Submitted,

Kymerli A. Gaylor, Clerk

Eastford Board of Education
Policy Committee Meeting
Thursday, February 5, 2026
Minutes

1. Call to Order

Lauren Barlow called the meeting to order at 7:00 PM

Present: Lauren Barlow (chair), Nancy Neff (member), Donna Leake (Superintendent)

2. Policy 6144.1, Curricular Exemptions

After review, the Committee recommended the adoption of the Shipman & Goodwin Curricular Exemptions Model Policy dated 9/05/25.

3. Policy 4118.51/4218.51, Social Media

After review, the Committee recommended the adoption of the Shipman & Goodwin Model Social Media Model Policy dated 9/05/25.

4. Policy 4152/4252 Family & Medical Leave

After review, the Committee recommended the adoption of the Shipman & Goodwin Family and Medical Model Policy dated 9/17/25.

5. Policy 3150, Board Budget Procedures and Line-Item Transfers

After review, the Committee recommended the adoption of the Shipman & Goodwin Board Budget Procedures and Line-Item Transfers Model Policy dated 01/05/26.

6. Other/Additional policies

There were no additional policies discussed.

7. Adjourn

Lauren Barlow adjourned the meeting at 7:16 PM.

The next meeting date is March 30 at 7:00 PM via zoom.

Transportation Committee
January 22, 2026
Minutes

Present: A. Minor (chair), S. Bowen (member), D. Leake (Superintendent)

I. Call to Order

Adam Minor called the meeting to order at 5:31 PM.

II. Review EastConn Transportation Proposal

The Committee reviewed and discussed the transportation proposal received from EastConn for the 2026-2027 school year. The proposal was for one year and for three buses to transport Eastford students.

The Committee voted to accept the proposal and keep it included in the 2026/2027 school budget. They plan to present the proposal to the full Board at their February meeting.

III. Other Transportation concerns

No other concerns were discussed.

IV. Adjournment

The meeting was adjourned at 5:46 PM.

**Eastford Elementary School
Curriculum Committee Minutes
Thursday, January 22, 2026
5:00 PM**

Members present: Lauren Barlow, Michael Bilica, Adam Minor, Nick Cody, Megan Dill, Carole McCombe, Donna Leake

- I. Call To Order: 5:02 pm**

- II. Review and discuss textbook resources for Middle School Health classes (grades 5-8)**
 - a. proposed texts better align to standards and frameworks - but can be tricky because there's a need to include resources for the national standards and recommendations but still consider what is best for Eastford students in the 5-8 grade band. We're looking for a balanced approach with resources that meet the standards, an instructional approach that meets our students where they are, and non-politicized, accurate information to prepare students for high school.
 - b. proposed texts are leveled for middle school readers – currently there are extremely limited text options for middle school students
 - c. proposed texts include updated topics to better align to current trends/challenges/topics that students may encounter

- III. Make a recommendation to adopt new textbook, Health Skills for Middle School, Fourth Edition, The Goodheart-Willcox Company, Inc., Copyright 2025**
 - a. 3 Board members voted for the comprehensive version
 - b. 0 Board members voted for the essential version
 - c. The committee will recommend the Board purchase the comprehensive text and hold off on the workbooks at this time.

- IV. Adjournment: 5:37 pm**

Highlight of the Month: As you know, interacting with our students is always a highlight of my day. This past month I had the chance to hear the perspective of a few middle school students regarding William the Conqueror. Thanks to Mr. Kernan for providing a learning environment in which our middle school students feel confident expressing their opinions.

This week I had the chance to observe our preschoolers in gym class with Mr. Cody. Thanks to Mr. Cody for providing our preschoolers with an engaging skill development play-based learning activity. Thanks to Mrs. Kopplin and the preschool team of paraeducators, Ms. Hull and Mrs. Minor, for providing a supporting environment that promotes noticeable growth and development of our preschool students.

Educational Leadership: This has been a month of reaching out to colleagues and program providers to discuss the costs of providing services to our students. As you know our insurance costs, because of the positive use record in Windham County, are on the lower side of the proposed 12%-15% rate increase. Charles Kernan and I met with Larry Filippelli at The Woodstock Academy. We discussed the payment agreement for special education services as well as the rate increase for both special and regular education tuition rates. I also suggested there be more contact with the Superintendents of the sending schools as there had been in the past. Charles Kernan and I will be meeting with the leadership of E.O. Smith to discuss special education costs.

I have requested follow-up information from Eastconn concerning our bus routes, including the potential impact of busing to E.O. Smith. Some of the data I am collecting will inform the BOE deliberation concerning their designated high school. We discussed putting the high school choice option on the agenda in April. Although it will not be easy, I do recommend the BOE decide so that parents can plan – especially if they have more than one student moving into the high school over the next few years. As you know, we need to enter into a new contract agreement with The Woodstock Academy whether it remains our designated high school. This decision is needed to inform us of the type of contract we need to negotiate with The Woodstock Academy This decision will also allow us to begin to gather the information needed to develop a bid for a bus contract after the 2026-27 school year.

Reminder: We agreed to have CAFE do a short informal role and responsibilities meeting from 5:00-6:00 PM before our March meeting. Prior to that meeting I will be forwarding information from CAFE for you to review to make the time as beneficial as possible for you.

Book Selection: In March I traditionally purchase a book in honor of each board member as part of BOE appreciation month. Included in this packet is a list of books that are on our library wish list. I have included the list to give you the opportunity, if desired, to review the books to better inform your personal selection. At the March meeting I will pass out a document for you to indicate your book choice.

Facilities: We continue to monitor all our building systems as well as complete all required inspections. We have made some needed plumbing repairs. The recent inspection of our oil tank indicated some needed upgrades to our tank to meet current regulations. We requested a cost estimate for these upgrades. We have also been in conversation with Jason Allan, our technology consultant, regarding the cost of a needed server upgrade for our network. I am still waiting for a response from Northeast Building Repair for some minor interior space upgrades as well as repairing the cupola.

Finances: The Town/School audit is complete, and the EFS Report has been filed with the State Education Department. Kymberli spent many hours providing the auditor with the necessary documentation and details needed to complete the report. The Fiscal Committee met and developed a draft of 2026-27 budget, which is included on the agenda.

Collaboration: We continue to look for opportunities to share resources/staffing with nearby towns. The Town and District have been working together to complete the audit, and I have informed Deb Richards as to the progress on the BOE budget. As part of our After School program, the Congregational Church of Eastford continues to provide programs of interest to our students.

Comments on selected agenda items

Unfinished Business

A. Policy 3150, Board Budget Procedures and Line-Item Transfers

After review, the Policy Committee recommends that the Board adopt the Shipman & Goodwin (S&G) Model Policy dated 1/5/2026, redlined in accordance with the current Eastford policy.

New Business

A. Policy 6144.1, Curricular Exemptions

After review, the Policy Committee recommends that the Board adopt the S&G Model Policy dated 9/5/2025.

B. Policy 4118.51/4218.51, Social Media

After review, the Policy Committee recommends that the Board adopt the S&G Model Policy dated 9/5/2025.

C. Policy 4152/4252, Family & Medical Leave

After review, the Policy Committee recommends that the Board adopt the S&G Model Policy dated 9/17/2025.

D. Approve purchase of comprehensive text for new Health curriculum

The Curriculum Committee recommends that the Board approve the purchase of 'Health Skills for Middle School, Comprehensive Edition' published by The Goodheart-Willcox Company, for grades 5-8.

E. 2026-2027 School Calendar, Discussion and Possible Action

The Administration will present a draft of 2026-27 school calendar at the meeting for review. After review, the Board can vote to accept the calendar at this meeting or at the meeting in March.

F. Long Term Capital Plan, Discussion and Possible Action

The Facilities Committee will review the draft Long Term Capital Plan at its meeting at 5:30 PM, prior to the March BOE meeting. The Committee will recommend a final plan to the Board for review and possible action. A draft of this plan is included with this packet.

G. Budget 2026-2027, Discussion and Possible Action

The Administration received notice from The Woodstock Academy that the base tuition rates and the special education services rates will increase by 5%. Although the final vote on this increase will not take place until the meeting of The Woodstock Academy Board on February 17, we were advised to include this increase in our budget. The updated draft of the 2026-27 budget included in this packet, which reflects a 3.99% increase over the 2025-26 school budget, includes this tuition increase together with adjustments in staff benefit use.

Financial Reports

As always, please submit any questions or concerns regarding the financial reports and/or recommended transfers prior to the meeting so the administration can prepare the needed information.

Your fantastic elastic brain by JoAnn Deak

Say something by Peter Reynolds

History Chapters: Riding With The Mail: The Story of the Pony Express by Gare Thompson

Let's Look at Prairie Dogs by Christine Zuchora-Walske (Lightning Bolt Books® — Animal Close-Ups)

Wombat waiting by Katherine Applegate

Years of Dust: The Story of the Dust Bowl by Albert Marrin

The Transcontinental Railroad (A True Book) by John Perritano (Author)

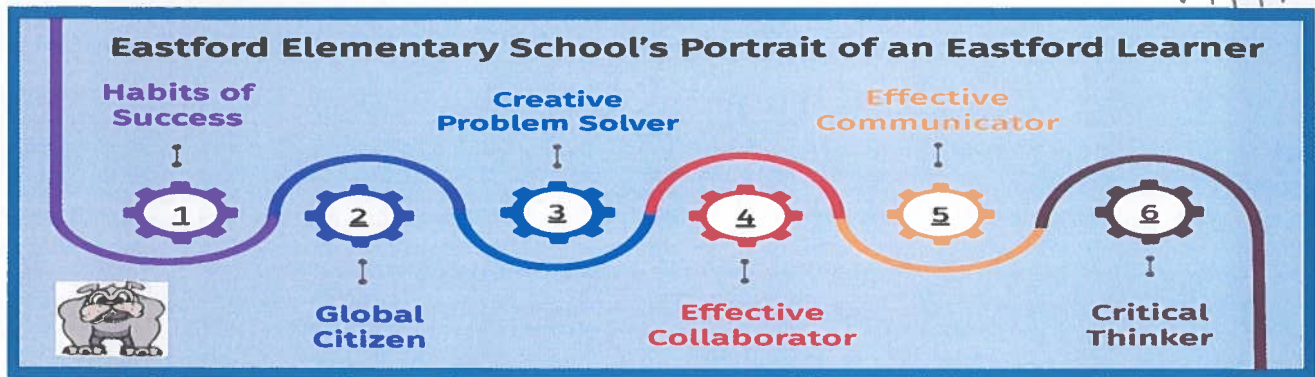
Library dragon by Carmen Agra Deedy

How the Grinch Stole Christmas by Dr. Seuss

A loud winter's nap by Katy Hudson

Mystery In Rocky Mountain National Park (National Park Mystery Series) by Aaron Johnson

A to Z mysteries (we are looking to replace the whole set as our books are falling apart)



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: February 4, 2026
 Subject: February Report to the Board of Education

Field Trips:

- Grades PK-8 have arranged monthly walking trips to Eastford Public Library.
- Grades K-4 will attend a performance of *The Magic School Bus* at the Loos Center for the Arts on February 23, 2026. The performance is free for our students.
- Students in preschool and kindergarten will travel to Southwick Zoo in Mendon, MA on May 1 to experience diverse animals and habitats.
- Grades 7 and 8 (29 students) will visit Washington, D.C. May 19-May 22, 2026. Six parents plan to chaperone. They will enjoy a Washington Nationals baseball game, visit Arlington Cemetery, the National Monuments, the Smithsonian Museums, the National Zoo and the National Spy Museum.

Virtual Field Trips (CILC):

Provider	Program	Grade	Date
Wind Cave National Park	Exploring an Ancient Maze Cave	Grade 3	2/5/2026
Joshua Tree National Park	Plants and Animals of Joshua Tree	Grade 4	2/9/2026
Pro Football Hall of Fame	Movement in Motion	Grade 3	2/12/2026
UCAR Center for Science Education	Weather Wow! Hurricane Trackers	Grade 3	2/19/2026
Midwest Archeological Center-NPS	Module 1: Introduction to Archeology	Grade 3	2/26/2026
Longwood Gardens	Operation Pollination	Grade 3	3/26/2026
Sleeping Bear Dunes National Lakeshore	Watching our Watershed	Grade 3	4/9/2026

Southeast Arizona National Parks	Ecosystem Connections	Grade 3	4/23/2026
The BLM Campbell Creek Science Center	Creekside Curiosities	Grade 3	5/21/2026
Longwood Gardens	Carnivorous Plants	Grade 3	5/28/2026

Eastford Preschool Program (formerly Eastford Readiness Program):

The Program has 15 students enrolled. We provide walk-in speech services for one preschool-aged child who is not attending the program. Our National Association for the Education of Young Children (NAEYC) annual report and fee to maintain our accreditation is due by April 1, 2026. Currently, the Office of Early Childhood (OEC) is paying the annual fees for all programs in Connecticut.

Early Start CT and Local Governance Partnership (LGP) Update (formerly Eastford Readiness Council Update):

The Local Governance Partnership (LGP) is tasked with overseeing local programs in its jurisdiction. Our LGP covers the towns of Bozrah, Chaplin, Eastford, Franklin, Hampton, Scotland, and Sprague. The LGP has named our collaborative group Eastern CT Early Start Collaborative (ECESC). The next Community Table meeting of the ECESC is scheduled for February 12 from 5:30-7:30 p.m.

Data on Student Progress:

The second trimester ends on March 12, and report cards will go home on March 19. We will hold parent-teacher conferences on April 1 in the evening, and April 2 in the afternoon. Students in grades 3-8 will continue to share their progress with families through Student-led conferences, while kindergarten through grade 2 will hold traditional conferences. Teachers in grades 3-8 are using the Interim Assessment Blocks (IABs) with students as formative assessments and to build test-taking stamina and experience with the state testing formats. Students in grades 3-8 will begin taking the Smarter Balanced Assessment (SBAC) and Next Generation Science Assessment (NGSS) in April and May.

High School Information:

- One student has applied to ACT; they have not heard about acceptance yet
- One student has applied and been accepted at Ellis Tech; they plan to attend
- Five students plan to attend The Woodstock Academy

Upcoming events:

- The February calendar of after school activities has been shared and permission slips are out for sign-ups. A variety of events will be offered on Monday and Wednesday afternoons for students in grades 2-6 such as Mystic Seaport, Ragged Hill Woods, Roger Williams Park Zoo, Board Games (K-1 and 2-3), Dance Club, and Art Club. Academic Support will be held on Tuesdays for students in grades 2-8, and the YMCA Childcare program will be offered daily from 3:30-5:30. This month there is a family program scheduled for Friday evening, Feb. 6 to participate in mindfulness, yoga, and a craft.
- Students in grade 5 will be participating in the D.A.R.E. program through the CT State Police. This began on January 26 and will continue weekly during student Health classes until early April.

- Student Council is conducting a 'Luv a Pup' fundraiser through the month of February. Proceeds will benefit Vintage Pet Rescue in Foster, RI. Students are asked to bring in checks or Amazon Gift Cards to purchase items from Vintage Pet Rescue's Wish List.
- We are making plans to celebrate Read Across America during the week of March 2. We are tentatively planning to have student readers from The Woodstock Academy, therapy dogs for students to read to, opportunities for buddy reading by pairing older and younger students, a reading related spirit week, and other ideas in the making.
- Student Council will host a dance for students in grades 5-8 on March 27 from 6:00-8:00 p.m.

Special Thanks to:

Mrs. Spink who has been working with our students in grades 6-8 on basic First Aid Care in Health classes. Eighth-grade students will earn their First Aid/CPR certification.

IX,

Pupil Services Report	Board Meeting Month: February 2026
Charles Kernan, Director of Pupil Services	Statistics as of February 5, 2026

Student count by location	January, 2026	February, 2026	Net Change
Eastford Elementary PK-8	42	42	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	7	0
Special Tuitions/Outplacements	1	1	0
Total students with IEPs	50	50	0
Students at Eastford Elementary with 504 Plans	9	9	0

Related Services at EES	SLP (Contract: 3 full days/week)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: Monthly)
Includes only EES students as of February 2026	30	9	5	5

Other noteworthy information

The special education team has begun early planning for Extended School Year (ESY) services and has identified students for whom ESY programming would be appropriate based on individual needs. This proactive planning allows us to ensure continuity of services and appropriate supports for eligible students during the summer months.

At this time, we anticipate partnering once again with Scotland Elementary School and Camp Quinebaug (Camp Q) to provide ESY services. These partnerships have been successful in meeting student needs in the past, and we look forward to continuing this collaboration as we finalize summer programming details.

XI.F.

BOE Long-Term Capital Improvement Plan – February 2026

2026-2027 - Replace Elevator

Parts for the elevator are becoming less available due to its age. If available parts are found and able to be installed, they are costly. The estimated costs received in 2025/2026: Otis Elevator is \$150,000 for new elevator and Alpine Elevator is \$116,700 for Total Modernization.

2027-2028 – Water Treatment

This is the cost for installation of a water treatment system which provides pretreatment for iron and manganese and addresses the PFAS. Pretreatment is required to protect and prolong the life expectancy of the PFAS media. Cost estimate received in 2026: \$33,190

2027-2028 - 5-Year Facilities Inspection (Not Capital, but will need to be addressed)

This may not be a capital cost unless it is combined with an upgrade of facilities.

For the period commencing July 1, 2026, and ending and including June 30, 2031, each local or regional board of education shall provide for a uniform inspection and evaluation of the heating, ventilation and air conditioning system within each school building under its jurisdiction. During such period, the board shall provide such inspection for at least twenty per cent of the schools under its jurisdiction on or before June 30, 2027, and in each subsequent year until each such school has been inspected. Each such school shall be so inspected every five years thereafter the date of its last inspection under this subdivision.

Cost Estimates received in 2024:

Bolton – Silver Petrucelli & Associates- \$54,000 for two schools

Brooklyn – Russell and Dawson Architecture, Engineering & Construction - \$131,000 for two schools

Marlborough – Antinozzi & Associates - \$25,000

FYI - There are current State regulations in place regarding temperature and humidity controls that will need to be in place at the school. Work on addressing these regulations will need to be underway by 2027. It is roughly estimated that this could cost upwards of 3 million dollars. It has been stated that more money may become available to fund these projects, but plans will need to be in place to apply for these funds. It is highly recommended that a Town Committee be formed soon to investigate a response to these regulations.

2027-2028 - Replacement of gym floor

In the spring of 2021, water seeped under the gym floor, causing water to pool and bubble. An assessment of the source of this water must be made.

The gymnasium floor continues to bubble, particularly along seams. An estimate received in January 2025 to replace the gymnasium floor: \$128,745

2028-2029 - Septic/Pipe Plan

On the recommendation of our plumber, we had a complete inspection of our lower level sewer pipe system. The estimated cost quoted in November, 2023 to line the pipes was \$72,150.

By 2031 - 1949 Wing Roof Replacement: The roof on the 1949 building was last replaced in 2006. New drains and downspouts were added in the summer of 2014, so this roof should last until 2031.

XI.G.

EASTFORD BOARD OF EDUCATION 2026-2027

Salaries				
100s	2025-26	Proposed 2026-27	Difference	%Difference
Salary, Teachers & Counselor	\$1,423,173	\$1,423,071	-\$102	-0.01%
Salary, Administrative + increases	\$239,810	\$247,603	\$7,793	3.25%
Salary, AFSCME	\$390,314	\$379,492	-\$10,822	-2.77%
Salary, Non-Affiliated + increases	\$111,422	\$169,242	\$57,820	51.89%
Stipends, Extra Duty	\$19,140	\$19,240	\$100	0.52%
Sports Stipends	\$5,025	\$6,700	\$1,675	33.33%
Summer School, SE Staff	\$11,800	\$3,000	-\$8,800	-74.58%
Substitutes, Certified, Teachers & Tutor	\$30,500	\$30,500	\$0	0.00%
Building Substitute	\$53,148	\$53,414	\$266	0.50%
Substitutes, Non-Certified, Paraeducators, Nurse & Custodial	\$17,300	\$17,300	\$0	0.00%
Total Series 100	\$2,301,631	\$2,349,561	\$47,930	2.08%
Benefits				
200s	2025-26	Proposed 2026-27	Difference	%Difference
Insurance, Medical/Dental/Vision/Life	\$536,745	\$637,590	\$100,845	18.79%
Insurance, Social Security	\$63,108	\$67,556	\$4,448	7.05%
Insurance, Medicare	\$22,166	\$22,792	\$626	2.82%
Flex Spending	\$1,500	\$1,575	\$75	5.00%
Tuition Reimbursement	\$2,500	\$2,500	\$0	0.00%
Insurance, Unemployment Compensation	\$1,000	\$1,000	\$0	0.00%
Insurance, Worker's Compensation	\$12,537	\$14,942	\$2,405	19.18%
Total Series 200	\$639,556	\$747,955	\$108,399	16.95%

EASTFORD BOARD OF EDUCATION 2026-2027

Purchased Services				
300s	2025-26	Proposed 2026-27	Difference	%Difference
Professional Development & CPR for Students/Staff	\$5,120	\$6,225	\$1,105	21.58%
Evaluations and Consults	\$15,035	\$9,900	-\$5,135	-34.15%
French River (OT/PT/SLP)	\$109,200	\$122,000	\$12,800	11.72%
Behavioral Consultant, SE	\$13,750	\$0	-\$13,750	-100.00%
Certified Position - Music	\$0	\$43,881	\$43,881	100.00%
Special Education ESY Services	\$0	\$7,000	\$7,000	100.00%
School Physician	\$1,887	\$2,048	\$161	8.53%
Tech Support Person	\$12,000	\$12,000	\$0	0.00%
Purchased Services/Media Technology & Financial Software	\$76,106	\$74,242	-\$1,864	-2.45%
BOE Legal/Policy Service	\$12,500	\$17,500	\$5,000	40.00%
Audit Services	\$6,489	\$6,695	\$206	3.17%
Actuary for GASB 45	\$3,000	\$3,000	\$0	0.00%
Purchased Services, Maintenance Contracts	\$36,324	\$35,165	-\$1,159	-3.19%
Sports Officials	\$4,000	\$4,500	\$500	12.50%
Total Series 300	\$295,411	\$344,155	\$48,744	16.50%
Contracts and Repairs				
400s	2025-26	Proposed 2026-27	Difference	%Difference
Refuse Removal And Recycling	\$6,390	\$6,550	\$160	2.50%
Lawns/Grounds	\$600	\$600	\$0	0.00%
Building Repair	\$15,000	\$17,000	\$2,000	13.33%
Copier Contract/Equipment	\$14,763	\$14,763	\$0	0.00%
Equipment Repair, Custodial	\$1,000	\$1,000	\$0	0.00%
Total Series 400	\$37,753	\$39,913	\$2,160	5.72%

EASTFORD BOARD OF EDUCATION 2026-2027

Transportation, Insurance, Tuition, etc.				
500A	Proposed			
	2025-26	2026-27	Difference	Difference
Busing Contract	\$154,749	\$217,430	\$62,681	40.50%
Other Transport	\$6,000	\$0	-\$6,000	-100.00%
Transportation, SE	\$18,200	\$15,700	-\$2,500	-13.74%
Insurance, Property, CIRMA	\$7,238	\$7,420	\$182	2.51%
Insurance, Liability, CIRMA	\$11,958	\$12,257	\$299	2.50%
Insurances, Volunteer, Cyber, Underground Tank, Broker Fee	\$3,858	\$4,397	\$539	13.97%
Sports Insurance	\$1,204	\$1,204	\$0	0.00%
Postage	\$1,300	\$1,300	\$0	0.00%
Telephone	\$1,300	\$1,300	\$0	0.00%
Advertising	\$1,375	\$2,000	\$625	45.45%
Printing	\$1,000	\$1,000	\$0	0.00%
Total Series 500A	\$208,182	\$264,008	\$55,826	26.82%
Transportation, Insurance, Tuition, etc.				
500B	Proposed			%
	2025-26	2026-27	Difference	Difference
Tuition				
Woodstock 2025-26 41 students @\$18,233 per student				
Academy 2026-27 34 students @\$19,144 per student (5% increase)				
Tuition, Secondary, WA	\$747,555	\$650,896	-\$96,659	-12.93%
Tuition, Secondary, Killingly	\$7,914	\$7,914	\$0	0.00%
Tuition, Secondary, E.O. Smith	\$89,059	\$92,087	\$3,028	3.40%
Tuition, Secondary, QMC/ACT	\$6,623	\$6,878	\$255	3.85%
Tuition, SE, Public & Private	\$79,665	\$82,055	\$2,390	3.00%
Tuition, SE, Woodstock Academy	\$212,912	\$146,750	-\$66,162	-31.07%
Tuition, SE, Summer Tuitions	\$4,000	\$2,000	-\$2,000	-50.00%
Tuition, Adult Education	\$4,142	\$4,142	\$0	0.00%
Travel, Reimbursements	\$1,200	\$1,200	\$0	0.00%
Travel, Sports	\$2,500	\$3,500	\$1,000	40.00%
Travel, Field Trips	\$9,000	\$9,000	\$0	0.00%
Student Memberships	\$620	\$620	\$0	0.00%
SE Related Services, WA	\$0	\$83,088	\$83,088	100.00%
SE Related Services, Other	\$13,984	\$12,000	-\$1,984	-14.19%
Total Series 500B	\$1,179,174	\$1,102,130	-\$77,044	-6.53%
Total Series 500 (A+B)	\$1,387,356	\$1,366,138	-\$21,218	-1.53%

EASTFORD BOARD OF EDUCATION 2026-2027

Supplies				
		Proposed		%
600s	2025-26	2026-27	Difference	Difference
Student School Supplies	\$19,826	\$21,467	\$1,641	8.28%
Supply, Maintenance	\$14,000	\$16,000	\$2,000	14.29%
Supply, Electricity & Solar	\$12,000	\$10,000	-\$2,000	-16.67%
Supply, Oil Heat	\$27,075	\$24,760	-\$2,315	-8.55%
Supply, Fuel - Diesel & Gasoline	\$23,215	\$21,215	-\$2,000	-8.62%
Textbooks/Workbooks	\$11,004	\$19,401	\$8,397	76.31%
Library Books And Periodicals	\$3,500	\$3,800	\$300	8.57%
Total Series 600	\$110,621	\$116,643	\$6,022	5.44%
Equipment				
		Proposed		%
700s	2025-26	2026-27	Difference	Difference
20 Chromebooks, 2 projectors & boards				
Equipment, Media	\$15,250	\$14,150	-\$1,100	-7.21%
Equipment, Building Plant	\$878	\$878	\$0	0.00%
Total Series 700	\$16,128	\$15,028	-\$1,100	-6.82%
Dues and Fees				
		Proposed		%
800s	2025-26	2026-27	Difference	Difference
Dues & Fees, Admin & BOE	\$2,539	\$2,697	\$158	6.22%
Total Series 800	\$2,539	\$2,697	\$158	6.22%
Total Budget:				
		Proposed		%
Total Budget:	2025-26	2026-27	Difference	Difference
	\$4,790,996	\$4,982,089	\$191,093	3.99%
Total from Grants:	\$212,936	\$228,472		

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 1/31/2026

Print accounts with zero balance

Include pre encumbrance

Exclude inactive accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,172,531.00	(\$42,206.13)	\$1,130,324.87	\$510,643.12	\$510,643.12	\$619,681.75	\$596,353.66	\$23,328.09	2.06%
100.1200.3.111.00.5	Salary, Teachers, SE	\$170,136.00	\$0.00	\$170,136.00	\$78,524.28	\$78,524.28	\$91,611.72	\$91,611.72	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$40,725.51	\$0.00	\$40,725.51	\$23,495.55	\$23,495.55	\$17,229.96	\$17,229.96	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$80,506.00	\$0.00	\$80,506.00	\$37,156.56	\$37,156.56	\$43,349.44	\$43,349.44	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$63,477.68	\$0.00	\$63,477.68	\$36,621.75	\$36,621.75	\$26,855.93	\$26,855.93	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$136,002.80	\$0.00	\$136,002.80	\$78,463.20	\$78,463.20	\$57,539.60	\$57,539.60	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,663,378.99	(\$42,206.13)	\$1,621,172.86	\$764,904.46	\$764,904.46	\$856,268.40	\$832,940.31	\$23,328.09	1.44%
100.1200.3.112.00.5	Salary, Para, SE	\$232,802.00	\$0.00	\$232,802.00	\$96,851.89	\$96,851.89	\$135,950.11	\$122,660.33	\$13,289.78	5.71%
100.2130.1.112.00.5	Salary, Nursing	\$64,523.00	\$0.00	\$64,523.00	\$27,298.15	\$27,298.15	\$37,224.85	\$37,224.85	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Supr/Financial Assistant	\$60,781.68	\$0.00	\$60,781.68	\$33,534.72	\$33,534.72	\$27,246.96	\$27,246.96	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$52,930.80	\$0.00	\$52,930.80	\$29,241.22	\$29,241.22	\$23,689.58	\$23,727.60	(\$38.02)	-0.07%
100.2600.1.112.00.5	Salary, Custodial	\$93,710.00	\$0.00	\$93,710.00	\$46,269.27	\$46,269.27	\$47,440.73	\$33,683.13	\$13,757.60	14.68%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00	100.00%
Obj: Non Certified Personnel - 112		\$506,983.48	\$0.00	\$506,983.48	\$233,195.25	\$233,195.25	\$273,788.23	\$244,542.87	\$29,245.36	5.77%
100.1000.1.121.00.5	Substitutes, Certified	\$22,500.00	\$0.00	\$22,500.00	\$5,668.75	\$5,668.75	\$16,831.25	\$0.00	\$16,831.25	74.81%
100.1000.1.121.02.5	Stipend, Extra Duty	\$19,140.00	\$0.00	\$19,140.00	\$8,252.00	\$8,252.00	\$10,888.00	\$9,938.00	\$950.00	4.96%
100.1000.1.121.04.5	Substitutes, Building Sub	\$53,148.00	\$0.00	\$53,148.00	\$0.00	\$0.00	\$53,148.00	\$0.00	\$53,148.00	100.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,500.00	\$0.00	\$7,500.00	\$1,595.00	\$1,595.00	\$5,905.00	\$0.00	\$5,905.00	78.73%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$14,300.00	\$0.00	\$14,300.00	\$4,165.00	\$4,165.00	\$10,135.00	\$0.00	\$10,135.00	70.87%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$962.50	\$962.50	\$1,037.50	\$0.00	\$1,037.50	51.88%
100.2190.1.121.00.5	Sports Stipends	\$5,025.00	\$0.00	\$5,025.00	\$5,025.00	\$5,025.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$2,379.04	\$2,379.04	(\$1,379.04)	\$0.00	(\$1,379.04)	-137.90%
Obj: Temporary Personnel - 121		\$125,113.00	\$0.00	\$125,113.00	\$28,047.29	\$28,047.29	\$97,065.71	\$9,938.00	\$87,127.71	69.64%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,800.00	(\$3,835.00)	\$965.00	\$0.00	\$0.00	\$965.00	\$0.00	\$965.00	100.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$1,116.84	\$1,116.84	\$5,883.16	\$0.00	\$5,883.16	84.05%
Obj: Temporary Summer - 122		\$11,800.00	(\$3,835.00)	\$7,965.00	\$1,116.84	\$1,116.84	\$6,848.16	\$0.00	\$6,848.16	85.98%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$534,058.53	\$0.00	\$534,058.53	\$222,227.97	\$222,227.97	\$311,830.56	\$0.00	\$311,830.56	58.39%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$123,120.47	\$123,120.47	(\$123,120.47)	\$0.00	(\$123,120.47)	0.00%
Obj: Employee Medical Insurance - 210		\$534,058.53	\$0.00	\$534,058.53	\$345,348.44	\$345,348.44	\$188,710.09	\$0.00	\$188,710.09	35.34%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$63,334.00	\$0.00	\$63,334.00	\$12,240.96	\$12,240.96	\$51,093.04	\$0.00	\$51,093.04	80.67%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$7,250.27	\$7,250.27	(\$7,250.27)	\$0.00	(\$7,250.27)	0.00%
Obj: Social Security - 220		\$63,334.00	\$0.00	\$63,334.00	\$19,491.23	\$19,491.23	\$43,842.77	\$0.00	\$43,842.77	69.22%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 1/31/2026

Include pre encumbrance

Print accounts with zero balance

Exclude inactive accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$22,166.00	\$0.00	\$22,166.00	\$11,701.03	\$11,701.03	\$10,464.97	\$0.00	\$10,464.97	47.21%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,712.62	\$2,712.62	(\$2,712.62)	\$0.00	(\$2,712.62)	0.00%
	Obj: Medicare - 221	\$22,166.00	\$0.00	\$22,166.00	\$14,413.65	\$14,413.65	\$7,752.35	\$0.00	\$7,752.35	34.97%
100.2500.1.235.00.5	Flex Spending	\$1,500.00	\$0.00	\$1,500.00	\$703.00	\$703.00	\$797.00	\$497.00	\$300.00	20.00%
	Obj: Flex Spending Fee - 235	\$1,500.00	\$0.00	\$1,500.00	\$703.00	\$703.00	\$797.00	\$497.00	\$300.00	20.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,537.00	\$0.00	\$12,537.00	\$10,930.50	\$10,930.50	\$1,606.50	\$3,647.50	(\$2,041.00)	-16.28%
	Obj: Workers Comp - 260	\$12,537.00	\$0.00	\$12,537.00	\$10,930.50	\$10,930.50	\$1,606.50	\$3,647.50	(\$2,041.00)	-16.28%
100.1200.3.322.00.5	Professional Development, SE Director	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$4,000.00	\$0.00	\$4,000.00	\$4,003.09	\$4,003.09	(\$3.09)	\$100.00	(\$103.09)	-2.58%
100.2210.3.322.00.5	Professional Development, SE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.322.00.5	Professional Development, Principal	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Professional Development - 322	\$5,000.00	\$0.00	\$5,000.00	\$5,003.09	\$5,003.09	(\$3.09)	\$100.00	(\$103.09)	-2.06%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,035.00	\$0.00	\$15,035.00	\$6,060.00	\$6,060.00	\$8,975.00	\$0.00	\$8,975.00	59.69%
100.2190.3.323.02.5	Purchased Services, Related Services	\$109,200.00	\$0.00	\$109,200.00	\$46,104.00	\$46,104.00	\$63,096.00	\$62,896.00	\$200.00	0.18%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$13,750.00	\$0.00	\$13,750.00	\$18,125.00	\$18,125.00	(\$4,375.00)	\$0.00	(\$4,375.00)	-31.82%
	Obj: Related Services - 323	\$138,105.00	\$0.00	\$138,105.00	\$70,289.00	\$70,289.00	\$67,816.00	\$62,896.00	\$4,920.00	3.56%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$42,206.13	\$42,206.13	\$21,103.07	\$21,103.07	\$21,103.06	\$21,103.06	\$0.00	0.00%
100.1200.3.330.00.5	Purchased Service SE Certified Position	\$0.00	\$3,835.00	\$3,835.00	\$3,835.00	\$3,835.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,887.00	\$0.00	\$1,887.00	\$1,950.00	\$1,950.00	(\$63.00)	\$0.00	(\$63.00)	-3.34%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	50.00%
	Obj: Professional/Tech Services - 330	\$13,887.00	\$46,041.13	\$59,928.13	\$32,888.07	\$32,888.07	\$27,040.06	\$21,103.06	\$5,937.00	9.91%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,820.00	\$0.00	\$22,820.00	\$23,259.94	\$23,259.94	(\$439.94)	\$0.00	(\$439.94)	-1.93%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$53,286.00	\$0.00	\$53,286.00	\$45,612.40	\$45,612.40	\$7,673.60	\$4,413.90	\$3,259.70	6.12%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$11,000.00	\$0.00	\$11,000.00	\$8,548.00	\$8,548.00	\$2,452.00	\$0.00	\$2,452.00	22.29%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,489.00	\$0.00	\$6,489.00	\$0.00	\$0.00	\$6,489.00	\$0.00	\$6,489.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$3,000.00	\$0.00	\$3,000.00	\$2,800.00	\$2,800.00	\$200.00	\$0.00	\$200.00	6.67%
100.2600.1.340.00.5	Purchased Services, Maintenance	\$36,324.00	\$0.00	\$36,324.00	\$28,451.73	\$28,451.73	\$7,872.27	\$5,728.54	\$2,143.73	5.90%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 1/31/2026

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Purchased Technical Services - 340	\$132,919.00	\$0.00	\$132,919.00	\$108,672.07	\$108,672.07	\$24,246.93	\$10,142.44	\$14,104.49	10.61%
	Purchased Services, Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,390.00	\$0.00	\$6,390.00	\$3,229.12	\$3,229.12	\$3,160.88	\$2,470.88	\$690.00	10.80%
	Obj: Trash Removal - 421	\$6,390.00	\$0.00	\$6,390.00	\$3,229.12	\$3,229.12	\$3,160.88	\$2,470.88	\$690.00	10.80%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$8,100.00	\$8,100.00	\$6,900.00	\$1,887.00	\$5,013.00	33.42%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$8,100.00	\$8,100.00	\$6,900.00	\$1,887.00	\$5,013.00	33.42%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,763.00	\$0.00	\$14,763.00	\$7,169.53	\$7,169.53	\$7,593.47	\$4,950.00	\$2,643.47	17.91%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$205.00	\$205.00	\$795.00	\$0.00	\$795.00	79.50%
	Obj: Equipment Repair - 435	\$15,763.00	\$0.00	\$15,763.00	\$7,374.53	\$7,374.53	\$8,388.47	\$4,950.00	\$3,438.47	21.81%
100.2700.1.510.00.5	Busing Contract	\$154,749.00	\$0.00	\$154,749.00	\$64,478.00	\$64,478.00	\$90,271.00	\$88,374.00	\$1,897.00	1.23%
	Obj: Transportation Contract - 510	\$154,749.00	\$0.00	\$154,749.00	\$64,478.00	\$64,478.00	\$90,271.00	\$88,374.00	\$1,897.00	1.23%
100.2700.2.519.00.5	Transportation, Secondary	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
100.2700.3.519.00.5	Transportation, SE	\$18,200.00	\$0.00	\$18,200.00	\$11,750.30	\$11,750.30	\$6,449.70	\$3,651.83	\$2,797.87	15.37%
	Obj: Transportation/ Other - 519	\$24,200.00	\$0.00	\$24,200.00	\$11,750.30	\$11,750.30	\$12,449.70	\$3,651.83	\$8,797.87	36.35%
100.2600.1.520.00.5	Insurances, Property	\$7,238.00	\$0.00	\$7,238.00	\$5,429.19	\$5,429.19	\$1,808.81	\$1,809.73	(\$0.92)	-0.01%
	Obj: Property Insurance - 520	\$7,238.00	\$0.00	\$7,238.00	\$5,429.19	\$5,429.19	\$1,808.81	\$1,809.73	(\$0.92)	-0.01%
100.2310.1.521.00.5	Insurances, Liability	\$11,958.00	\$0.00	\$11,958.00	\$8,968.50	\$8,968.50	\$2,989.50	\$2,989.50	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,350.00	\$2,350.00	(\$300.00)	\$0.00	(\$300.00)	-14.63%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$323.63	\$323.63	(\$74.63)	\$0.00	(\$74.63)	-29.97%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$354.00	\$354.00	\$5.00	\$0.00	\$5.00	1.39%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability Insurances - 521	\$15,820.00	\$0.00	\$15,820.00	\$13,171.13	\$13,171.13	\$2,648.87	\$2,989.50	(\$340.63)	-2.15%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$1,200.00	\$0.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
	Obj: Cyber Liability Insurances - 522	\$1,200.00	\$0.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$240.26	\$240.26	\$59.74	\$0.00	\$59.74	19.91%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 1/31/2026

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$765.17	\$765.17	\$234.83	\$0.00	\$234.83	23.48%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$510.58	\$510.58	\$489.42	\$449.42	\$40.00	4.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$121.05	\$121.05	\$178.95	\$118.95	\$60.00	20.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,637.06	\$1,637.06	\$962.94	\$568.37	\$394.57	15.18%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,601.80	\$1,601.80	(\$226.80)	\$0.00	(\$226.80)	-16.49%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,601.80	\$1,601.80	(\$226.80)	\$0.00	(\$226.80)	-16.49%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$747,555.00	\$0.00	\$747,555.00	\$498,368.68	\$498,368.68	\$249,186.32	\$249,184.32	\$2.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,914.00	\$0.00	\$7,914.00	\$7,914.00	\$7,914.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$89,059.00	\$0.00	\$89,059.00	\$44,529.39	\$44,529.39	\$44,529.61	\$44,529.39	\$0.22	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastComm & others)	\$79,665.00	\$0.00	\$79,665.00	\$79,665.00	\$79,665.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$212,912.00	\$0.00	\$212,912.00	\$155,004.67	\$155,004.67	\$57,907.33	\$60,127.33	(\$2,220.00)	-1.04%
	Obj: Tuition, In State - 561	\$1,137,105.00	\$0.00	\$1,137,105.00	\$785,481.74	\$785,481.74	\$351,623.26	\$353,841.04	(\$2,217.78)	-0.20%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00	3.85%
	Obj: Tuition, In State Agency - 564	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00	3.85%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,419.00	\$3,419.00	\$723.00	\$0.00	\$723.00	17.46%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,419.00	\$7,419.00	\$723.00	\$0.00	\$723.00	8.88%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.580.12.5	Travel, Sports	\$2,500.00	\$0.00	\$2,500.00	\$2,531.25	\$2,531.25	(\$31.25)	\$0.00	(\$31.25)	-1.25%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$2,160.25	\$2,160.25	\$6,839.75	\$0.00	\$6,839.75	76.00%
	Obj: Travel Expenses - 580	\$12,700.00	\$0.00	\$12,700.00	\$4,891.50	\$4,891.50	\$7,808.50	\$0.00	\$7,808.50	61.48%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00	14.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00	14.68%
100.1200.3.591.00.5	SE Services (EastComm & others)	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	\$13,984.00	100.00%
	Obj: SE Services - 591	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	\$13,984.00	100.00%
100.1000.1.610.03.5	Supply, PreK	\$292.00	\$0.00	\$292.00	\$292.00	\$292.00	\$0.00	\$0.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 1/31/2026

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Preschool Supplies - 610	\$342.00	\$0.00	\$342.00	\$292.00	\$292.00	\$50.00	\$0.00	\$50.00	14.62%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$3,787.12	\$3,787.12	\$2,212.88	\$318.30	\$1,894.58	31.58%
100.1000.1.611.04.5	Supply, Physical Ed	\$602.00	\$0.00	\$602.00	\$292.56	\$292.56	\$309.44	\$0.00	\$309.44	51.40%
100.1000.1.611.05.5	Supply, Art	\$1,414.00	\$0.00	\$1,414.00	\$1,347.49	\$1,347.49	\$66.51	\$0.00	\$66.51	4.70%
100.1000.1.611.06.5	Supply, Science	\$390.00	\$0.00	\$390.00	\$627.64	\$627.64	(\$237.64)	\$0.00	(\$237.64)	-60.93%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.1.611.12.5	Supply, Athletic	\$1,413.00	\$0.00	\$1,413.00	\$711.08	\$711.08	\$701.92	\$0.00	\$701.92	49.68%
100.1000.1.611.14.5	Supply, Math	\$325.00	\$0.00	\$325.00	\$274.98	\$274.98	\$50.02	\$0.00	\$50.02	15.39%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$0.00	\$0.00	\$311.00	\$0.00	\$311.00	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$282.00	\$0.00	\$282.00	\$280.11	\$280.11	\$1.89	\$0.00	\$1.89	0.67%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$380.64	\$380.64	\$2.36	\$0.00	\$2.36	0.62%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$750.00	\$0.00	\$750.00	\$723.94	\$723.94	\$26.06	\$0.00	\$26.06	3.47%
100.1200.3.611.08.5	Supply, Testing, SE	\$165.00	\$0.00	\$165.00	\$366.60	\$366.60	(\$201.60)	\$0.00	(\$201.60)	-122.18%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$15.58	\$15.58	\$84.42	\$0.00	\$84.42	84.42%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,765.05	\$1,765.05	\$1,234.95	\$114.99	\$1,119.96	37.33%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$124.49	\$124.49	\$275.51	\$27.71	\$247.80	61.95%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$140.21	\$140.21	\$159.79	\$0.00	\$159.79	53.26%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$208.25	\$208.25	\$291.75	\$0.00	\$291.75	58.35%
	Obj: Supplies - 611	\$17,085.00	\$0.00	\$17,085.00	\$11,095.74	\$11,095.74	\$5,989.26	\$461.00	\$5,528.26	32.36%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$6,384.03	\$6,384.03	\$7,615.97	\$647.18	\$6,968.79	49.78%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$6,384.03	\$6,384.03	\$7,615.97	\$647.18	\$6,968.79	49.78%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$2,823.04	\$2,823.04	\$9,176.96	\$5,592.05	\$3,584.91	29.87%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$2,823.04	\$2,823.04	\$9,176.96	\$5,592.05	\$3,584.91	29.87%
100.2600.1.624.00.5	Supply, Heat	\$27,075.00	\$0.00	\$27,075.00	\$21,362.51	\$21,362.51	\$5,712.49	\$0.00	\$5,712.49	21.10%
	Obj: Heat, Fuel Oil - 624	\$27,075.00	\$0.00	\$27,075.00	\$21,362.51	\$21,362.51	\$5,712.49	\$0.00	\$5,712.49	21.10%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$7,800.72	\$7,800.72	\$15,199.28	\$14,999.28	\$200.00	0.87%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$78.82	\$78.82	\$136.18	\$131.18	\$5.00	2.33%
	Obj: Transportation Supplies - 626	\$23,215.00	\$0.00	\$23,215.00	\$7,879.54	\$7,879.54	\$15,335.46	\$15,130.46	\$205.00	0.88%
100.1000.1.641.00.5	Text/Workbooks	\$10,004.00	\$0.00	\$10,004.00	\$6,983.77	\$6,983.77	\$3,020.23	\$0.00	\$3,020.23	30.19%

Eastford Board of Education

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 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$662.45	\$662.45	\$337.55	\$0.00	\$337.55	33.76%
	Obj: Text/Workbooks - 641	\$11,004.00	\$0.00	\$11,004.00	\$7,646.22	\$7,646.22	\$3,357.78	\$0.00	\$3,357.78	30.51%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$120.58	\$120.58	\$1,879.42	\$0.00	\$1,879.42	93.97%
100.2220.1.642.01.5	Classroom Periodicals	\$1,500.00	\$0.00	\$1,500.00	\$1,781.26	\$1,781.26	(\$281.26)	\$0.00	(\$281.26)	-18.75%
	Obj: Library/Periodicals - 642	\$3,500.00	\$0.00	\$3,500.00	\$1,901.84	\$1,901.84	\$1,598.16	\$0.00	\$1,598.16	45.66%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$1,022.68	\$1,022.68	\$977.32	\$39.63	\$937.69	46.88%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,022.68	\$1,022.68	\$1,377.32	\$39.63	\$1,337.69	55.74%
100.2220.1.731.00.5	Equipment, Media	\$15,250.00	\$0.00	\$15,250.00	\$5,337.64	\$5,337.64	\$9,912.36	\$0.00	\$9,912.36	65.00%
	Obj: Equipment/ Instruction - 731	\$15,250.00	\$0.00	\$15,250.00	\$5,337.64	\$5,337.64	\$9,912.36	\$0.00	\$9,912.36	65.00%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	\$648.24	73.83%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	\$648.24	73.83%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	100.00%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,339.00	\$0.00	\$1,339.00	\$1,355.00	\$1,355.00	(\$16.00)	\$0.00	(\$16.00)	-1.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$341.00	\$341.00	(\$91.00)	\$0.00	(\$91.00)	-36.40%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,539.00	\$0.00	\$2,539.00	\$2,371.00	\$2,371.00	\$168.00	\$0.00	\$168.00	6.62%
Grand Total:		\$4,794,179.00	\$0.00	\$4,794,179.00	\$2,630,583.46	\$2,630,583.46	\$2,163,595.54	\$1,668,219.85	\$495,375.69	10.33%

End of Report