

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
Eastford School
6:00 PM
March 12, 2026

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/99526276329?pwd=v15YhcxXY3Jqc6nIZQ5b8HWSu33Uaa.1>

Meeting ID: 995 2627 6329

Passcode: 925528

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, February 12, 2026
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Neff)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Neff)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow)
 - J. School Safety Committee (Cote, Bilica)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. Long Term Capital Plan, Discussion and Possible Action
- XI. New Business
 - A. Annual Healthy Food Certification
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. February 2026 Disbursements (sent via email)
 - B. Monthly Financial Summary, February 2026
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
February 12, 2026

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor
Absent: Nancy Neff
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Mr. Bowen called the meeting to order at 6:04 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in reciting the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Bilica/Cote) To approve the Board of Education minutes of the Regular Meeting on January 8, 2026. Motion passed unanimously.

V. Correspondence, Communication

- Resignation letter from Lucy Brisson, Long Term Substitute Paraeducator
- Thank you letter from the Board of Education to Zachary Hutchings, EES Boys Basketball Coach
- TEAM (Teacher Education And Mentoring program) District Plan

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the January 22, 2026 meeting.
- C. Policy— The Board received the minutes of the February 5, 2026 meeting. Mrs. Barlow reminded the Board that a representative from CABE (Connecticut Association of Boards of Education) will be coming prior to the March Board meeting to review the rules and responsibilities of Boards of Education.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— The Committee met prior to this meeting.
- G. Transportation – The Board received the minutes of the January 22, 2026 meeting.
- H. Curriculum– The Board received the minutes of the January 22, 2026 meeting.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *Observing middle school students in Social Studies and preschool students in gym class

- Educational Leadership – *Reaching out to colleagues and program providers *Met with Lawrence Filippelli, The Woodstock Academy Head of School *Following up with EastConn on transportation costs
- Facilities - *Continue monitoring building systems and completing required inspections
- Finances - *Town/School audit of fiscal year 2025 is complete *Fiscal Committee drafted a 2026-2027 school budget
- Collaboration and Communication – *Continue looking for shared resources/staffing *Town and District working together
- Comments on selected agenda items

VIII. Principal Report

The Board received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Eastford Preschool Program/ Early Start CT and Local Governance Partnership (LGP)
- Data on Student Progress
- High School Information
- Upcoming Events
- Special Thanks

IX. Director of Pupil Services Report

The Board received the February report, which shows no changes from the January report.

X. Unfinished Business

A. Policy 3150, Board Budget Procedures and Line Item Transfers

MOTION: (Barlow/Bilica) To accept the revisions to Policy 3150, Board Budget Procedures and Line Item Transfers, consistent with the Shipman & Goodwin model policy dated 01/05/2026. Motion passed unanimously.

XI. New Business

A. through C.

Policy 6144.1, Curricular Exemptions; Policy 4118.51/4218.51, Social Media and Policy 4152/4252, Family & Medical Leave

MOTION: (Barlow/Bilica) To accept the revisions to Policy 6144.1, Curricular Exemptions (dated 09/05/2025); Policy 4118.51/4218.51, Social Media (dated 09/05/2025) and Policy 4152/4252, Family & Medical Leave (dated 09/17/2025), consistent with the Shipman & Goodwin model policies. Motion passed unanimously.

D. Approve the purchase of comprehensive text for new Health curriculum

MOTION: (Bilica/Minor) To approve the purchase of comprehensive text, Health Skills for Middle School, 4th Edition, for new Health curriculum. Motion passed unanimously.

E. 2026-2027 School Calendar, Discussion and Possible Action

MOTION: (Bilica/Minor) To approve the 2026-2027 School Calendar. Motion passed unanimously.

Mr. Ellsworth left the meeting at 6:25 PM.

F. Long Term Capital Improvement Plan, Discussion and Possible Action

As the Facilities Committee has made some changes to the drafted Capital Plan, Mr. Bowen tabled this discussion for the March Board meeting.

G. Budget 2026-2027, Discussion and Possible Action
MOTION: (Cote/Bilica) To accept the 2026-2027 budget of \$4,982,089, which represents a 3.99% increase, and send it to the Board of Selectmen. Motion passed unanimously.

XII. Additional Agenda Items

MOTION: (Minor/Barlow) To add to the Agenda New Business, XI. H., TEAM (Teacher Education and Mentoring program) District Plan revision. Motion passed unanimously.

XI. New Business, cont.

H. MOTION: (Barlow/Bilica) To accept the revised TEAM (Teacher Education and Mentoring program) District Plan. Motion passed unanimously.

XIII. Financial Reports

- A. January 2026 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, January 2026
The Board received and reviewed the monthly summary.
- C. Budget Transfers
None.

XIV. Citizen Participation

None.

XV. Adjournment

MOTION: (Bilica/Minor) Motion to adjourn the Board of Education meeting at 6:33 PM. Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

V.

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



February 19, 2026

Deb Richards, First Selectman
Eastford Board of Selectmen
16 Westford Road
Eastford, CT 06242

Dear Ms. Richards:

At the Board of Education meeting held on February 12, 2026, the Eastford Board of Education approved its 2026-2027 budget at **\$4,982,089**, which represents a **3.99 % (\$191,093)** increase over the current fiscal year. Attached you will find the budget for your review.

Included as well is a draft of the Board of Education Long-Term Capital Improvement Plan.

Should you have any questions, please feel free to contact me.

Sincerely,

Dr. Donna Leake

cc: Board of Education



"Shaping Futures Together"

www.eastfordct.org

From: Hans Rhyhart <hrhyhart@woodstockacademy.org>

Date: February 25, 2026 at 7:20:22 AM EST

To: Donna Leake <dleake@eastfordct.org>

Cc: "Lawrence Filippelli, Ed.D." <lfilippelli@woodstockacademy.org>, Julie Woodland <jwoodland@woodstockacademy.org>, Janet Rohan <jrohan@woodstockacademy.org>

Subject: 2026-2027 Tuition Rates - The Woodstock Academy

Good morning Superintendent Leake,

I am writing to inform you that at its February 17, 2026 meeting, The Woodstock Academy Board of Trustees approved the tuition rates for the 2026–2027 school year as follows:

- **Regular Education:** \$19,144
- **Special Education:** \$20,772
- **STRIVE Program:** \$63,000
- **Therapeutic Program:** \$78,750

As always, thank you for your continued collaboration and partnership.

Hans

Hans Rhyhart '89

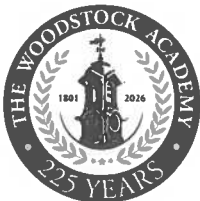
Chief Finance and Operating Officer

The Woodstock Academy

57 Academy Road

Woodstock, CT 06281

[\(860\) 928-6575](tel:(860)928-6575) ext. 1141



From: Julie Woodland <jwoodland@woodstockacademy.org>
Date: Friday, February 27, 2026 at 11:06 AM
To: Julie Woodland <jwoodland@woodstockacademy.org>
Subject: The Woodstock Academy Announces New Principal

Good morning, colleagues:

I am very pleased to share that Dr. Michael Harten has been appointed as the next Principal of The Woodstock Academy. This decision reflects both his exceptional qualifications and our confidence in his leadership, professionalism, and deep commitment to teaching and learning.

Mike's career has always been rooted in the classroom, and that perspective has shaped his work as an academic leader. A twice-recognized Teacher of the Year, he has spent his career supporting strong instruction, thoughtful curriculum, and meaningful professional growth. Since joining The Academy in 2015, Dr. Harten has worked closely with faculty to strengthen our academic program, expand opportunities for students, and foster a culture of collaboration, innovation, and continuous improvement.

Most importantly, Mike knows this faculty and values the work you do every day. He leads with respect, high expectations, and a genuine belief in the importance of relationships and shared purpose. I am grateful to Dr. Harten for his willingness to take on this role and confident in his ability to lead our school forward. Please join me in congratulating him as he steps into the principalship of The Woodstock Academy.

The press release to be shared with the broader Academy community within the hour is attached.



Lawrence Filippelli, Ed.D.

Head of School

The Woodstock Academy

57 Academy Road

Woodstock, CT 06281

[\(860\) 928-6575](tel:(860)928-6575) ext. 1111





PRESS RELEASE

Millar

FOR IMMEDIATE RELEASE

Communications

Contact: Madison

Director of

(860) 928-6575, ext. 1161

mmillar@woodstockacademy.org

The Woodstock Academy Announces Dr. Michael Harten as Principal

February 27, 2026 (Woodstock, CT) — The Woodstock Academy is pleased to announce the appointment of Dr. Michael Harten, Dean of Academics, as its next Principal. The appointment reflects The Academy's confidence in Dr. Harten's exceptional qualifications, strong leadership, and deep commitment to teaching and learning.

Dr. Harten's career has been firmly rooted in the classroom, an experience that continues to shape his approach as an academic leader. A twice-recognized Teacher of the Year, he has dedicated his career to supporting high-quality instruction, thoughtful curriculum development, and meaningful professional growth for faculty. Since joining The Woodstock Academy in 2015, Dr. Harten has worked closely with teachers and administrators to strengthen the school's academic program, expand opportunities for students, and cultivate a culture grounded in collaboration, innovation, and continuous improvement.

"Mike's leadership is defined by respect, high expectations, and a genuine belief in the power of relationships and shared purpose," said Head of School Dr. Lawrence Filippelli. "He knows our faculty well and values the work they do every day. We are confident in his ability to lead The Woodstock Academy forward."

This leadership transition also provides an opportunity to express deep gratitude to Holly Singleton '86 for her remarkable 26 years of service to The Woodstock Academy as both a teacher and administrator. Her dedication to students, faculty, and the broader school community has left a lasting impact.

"This moment of change marks an exciting new chapter for our school," said Dr. Filippelli. "We are deeply grateful for Holly's 26 years of outstanding service and leadership that have shaped generations of students, and we look forward to a bright future under Dr. Harten's leadership."

"It has been an honor to work with the students, staff, administration, and community of The Woodstock Academy," said Dr. Harten. "I am humbled by this opportunity and look forward to serving The Academy community in this new role."

Dr. Harten will assume the principalship effective July 1, 2026. The Woodstock Academy community looks forward to this next chapter and the continued advancement of its mission to provide a rigorous and exceptional educational experience for all students.

D.R.I.P. – Funding for small building projects

Public School Operator	Need Student Portion of Proposed Grant	Flat Grant Portion of Proposed Grant	Wealth Portion of Proposed Grant	Total Proposed Grant
Derby School District	\$41,503	\$30,769	\$27,406	\$99,679
East Granby School District	\$22,236	\$30,769	\$8,074	\$61,079
East Haddam School District	\$27,797	\$30,769	\$8,837	\$67,404
East Hampton School District	\$47,974	\$30,769	\$20,466	\$99,209
East Hartford School District	\$205,585	\$30,769	\$208,447	\$444,801
East Haven School District	\$89,100	\$30,769	\$58,912	\$178,780
East Lyme School District	\$70,642	\$30,769	\$22,273	\$123,684
East Windsor School District	\$32,388	\$30,769	\$12,468	\$75,625
EASTCONN	\$11,582	\$30,769	\$6,039	\$48,390
Eastford School District	\$4,839	\$30,769	\$2,108	\$37,716



V.I.F.

Eastford Board of Education
Facilities Committee Meeting
February 12, 2026
Minutes

1. Chair R. Ellsworth called the meeting to order at 5:31 PM
Present R. Ellsworth (chair), S. Bowen (member), D. Leake (Superintendent)
2. The committee reviewed the draft Long Term Capital Improvement Plan and recommended the following changes:
 - a. Move the Water Treatment to 2026-2027
 - b. Move the Elevator replacement to 2027-2028
 - c. Move the 5 year HVAC inspection to 2028-2029
3. The Committee recommended contacting the First Selectman as to sharing the cost of the water treatment system installation.
4. R. Ellsworth adjourned the meeting at 5:44 PM

Highlight of the Month: The month of February was filled with many highlighted moments. Among those I attended were Mrs. Boccacio's grade one Hundred Day Parade of Fashion; Mrs. Bisson's tall tale presentations; Mrs. Rhynhart's exciting language arts class and Ms. Garvie leading a rather large group of primary age dancers in her after hours dance club.

March is the month to honor the members of the Board of Education: Robert Ellsworth (14 years), Stephen Bowen (12+ years), Terry Cote (8+ years), Adam Minor (6+ years), Lauren Barlow (4+ years), Michael Bilica (4 years) and Nancy Neff (3 months).

Educational Leadership:

- We are hopefully moving away from winter weather that includes 4:00 am conference calls that result in decisions to close school, delay opening or dismiss early. None of these decisions are easy ones to make as they interrupt the educational programming as well as the daily flow of family life. The amount and type of precipitation as well as the timing of the storm are all factors in the decision – however the number one factor is the safety of our staff and students.
- Charles Kernan and I attended a very informative meeting with the leadership of E.O. Smith. We discussed key aspects of the programs offered at E.O. Smith as well as the costs associated with their special education programs.
- As a follow-up to the conversations at our last meeting, I did contact the superintendents from the other WA sending schools. Overall, there was a shared concern about the 5% increase in base tuition (\$19,144) and special education tuition (\$20,772), after we were told to expect an increase between 3-4%, particularly after most of our budgets were developed. There doesn't seem to be much effort in adjusting either of these rates based on concerns expressed by sending schools. There was overall a feeling of the need for more communication and a better overall understanding of the sending schools. Some of the larger districts are increasing the number of designated high schools which is stretching their transportation services. There is also some concern being expressed by town leaders in other communities about the difference in cost of tuition between WA and other possible choices.

Facilities:

- Snow and ice dams on our roof resulted in some ceiling leaks. Northeast Builders Roofing responded to our request for help in removing the ice dams. They also made recommendations to better prepare our roof for a large storm in the future.
- I asked Northeast Builders Roofing to perform a roof inspection once the weather settles. This will inform us as to the extent of immediate roof repairs that may be needed and provide an overview of the overall condition and life expectancy of our middle school roof. According to the State guidelines we may qualify for a roof replacement project earlier than the date targeted in our long-term plan. The Facilities Committee can make an informed decision regarding moving forward with a roof replacement project based on the roof inspection study.

Finances:

- Kymberli submitted all the back invoices that were requested to obtain the dollars from the 2023 security grant application. Once all paperwork is reviewed and completed the Town should receive the dollars approved in the 2023 grant.
- We have not yet received any notice of the application that will hopefully secure funding for our Pre-K program.
- The dates for the next steps in the budget process have been set:
 - March 12 - Meeting with the BOS to discuss the BOE's budget request @ 4:30 PM.
 - April 30 – Town budget hearing @ 7:00 PM.
 - May 14 – Referendum @ 7:00 PM following BOE meeting @ 6:00 PM.

Collaboration:

- There is an increasing amount of communication and attempts at collaboration among the school districts in our area. The increasing costs of special education, together with the decrease in available staffing, is impacting all the towns.
- There has also been a concentrated advocacy effort to inform the legislators of the unique needs of the small towns in our area. Steven Rioux, Superintendent in Putnam, is heading up an advocacy initiative in the attempt to bring school leaders and members of local Boards together to speak to the need for additional resources. A thank you to Michael Bilica for attending the March 1 information meeting held in Putnam. Michael may wish to share his thoughts at the meeting. Thanks also to Nancy Neff who had all intentions of attending but, given she is new to the area, was somewhat misguided as to the location by her GPS. I can appreciate her experience having had similar experiences when I first began to navigate the neighboring communities.
- Deb Richards and I discussed the long-term facilities plan and there is agreement that the cost of the improved filtration system be shared between the town and the school.
- We recently received notice of the future meetings of the Community Table (March 26, May 7, June 4) and the Leadership group (March 11). If any BOE member is interested in attending a meeting of the Community Table, please contact me for additional details.

Reminder: C.A.B.E. will be facilitating a short informal role and responsibilities meeting from 5:00-6:00 PM before our March meeting. Pizza is included. Included in this packet is some information from C.A.B.E. for you to review to make the time as beneficial as possible for you. If you have any specific questions you would like to have addressed, please send them to me.

Unfinished Business

Long Term Capital Plan, Discussion and Possible Action

In your packet is most recent long term facilities plan. The plan reflects a change in the timeline of the listed potential projects. It prioritizes upgrading the water filtration system. As noted last month we are scheduled to receive \$37,716 from the new D.R.I.P. grant in 2026. We have not yet received the money. Once received we can investigate the possibility of using these funds to address the filtration system.

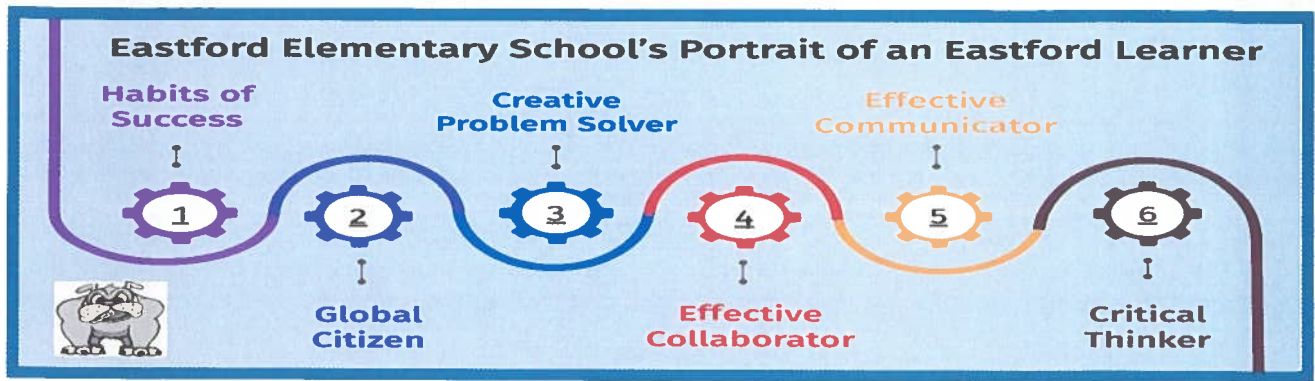
New Business

Annual Healthy Food Certification

The BOE must vote annually that all food items offered for sale to students in the schools under its jurisdiction and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education will comply with the Connecticut Nutrition Standards during the period of July 1, 2026, through June 30, 2027. If the BOE votes "yes", they can also vote to allow the sale of exempted food and beverages under certain circumstances outside of the school day.

Financial Reports

As always, please submit any questions or concerns regarding the financial reports and/or recommended transfers prior to the meeting so the administration can prepare the needed information. No transfers are being requested currently.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: March 4, 2026
 Subject: March Report to the Board of Education

Field Trips:

- Grades PK-8 have arranged monthly walking trips to the Eastford Public Library.
- Students in preschool and kindergarten will travel to Southwick Zoo in Mendon, MA on May 1 to experience diverse animals and habitats.
- Students in grades 4 and 5 will attend a performance of the opera, Cinderella, at the Loos Center for Cultural Arts at The Woodstock Academy on May 5, 2026.
- Grades 7 and 8 (29 students) will visit Washington, D.C. May 19-May 22, 2026. Six parents plan to chaperone. They will enjoy a Washington Nationals baseball game, visit Arlington Cemetery, the National Monuments, the Smithsonian Museums, the National Zoo and the National Spy Museum.

Virtual Field Trips (CILC):

Provider	Program	Grade	Date
Omaha's Henry Doorly Zoo and Aquarium	Tails and Tales: Animal Storytime with Omaha's Zoo	Grades 1 and 2	3/4/2026
Sleeping Bear Dunes National Lakeshore	Watching our Watershed	Grade 3	4/9/2026
Southeast Arizona National Parks	Ecosystem Connections	Grade 3	4/23/2026
The BLM Campbell Creek Science Center	Creekside Curiosities	Grade 3	5/21/2026
Longwood Gardens	Carnivorous Plants	Grade 3	5/28/2026

Eastford Preschool Program (formerly Eastford Readiness Program):

The Program has 14 students enrolled. One student has withdrawn from the program. We provide walk-in speech services for one preschool-aged child who is not attending the program. Our National Association for the Education of Young Children (NAEYC) annual report and fee to maintain our accreditation is due by April 1, 2026. Currently, the Office of Early Childhood (OEC) is paying the annual fees for all programs in Connecticut.

Early Start CT and Local Governance Partnership (LGP) Update (formerly Eastford Readiness Council Update):

The Local Governance Partnership (LGP) is tasked with overseeing local programs in its jurisdiction. Our LGP covers the towns of Bozrah, Chaplin, Eastford, Franklin, Hampton, Scotland, and Sprague. The LGP has named our collaborative group Eastern CT Early Start Collaborative (ECESC). The next Community Table meeting of the ECESC is scheduled for March 26 from 5:30-7:30 p.m.

Data on Student Progress:

We extended the second trimester to add in the 5 days that we missed because of weather. The second trimester now ends on March 19, and report cards will go home on March 26. We will hold parent-teacher conferences on April 1 in the evening, and April 2 in the afternoon. Students in grades 3-8 will continue to share their progress with families through Student-led conferences, while kindergarten through grade 2 will hold traditional conferences. Teachers in grades 3-8 are using the Interim Assessment Blocks (IABs) with students as formative assessments and to build test-taking stamina and experience with the state testing formats. Students in grades 3-8 will begin taking the Smarter Balanced Assessment (SBAC) and Next Generation Science Assessment (NGSS) in April and May.

High School Information:

- One student has applied and been accepted at ACT; they plan to attend
- One student has applied and been accepted at Ellis Tech; they plan to attend
- Five students plan to attend The Woodstock Academy

Professional Development:

This year PD has focused on:

- Individual goals connected to District goals and objectives in our Strategic Improvement Plan
- Committee work to revise our report cards to produce a streamlined format that aligns with standards and is user friendly for students and families
- Curriculum work to ensure alignment with resources and standards in preparation for State requirement to post curriculum on district websites by July 1, 2026
- Understanding and proactively addressing student behaviors that impact learning – including Restorative Practices and Behavior Intervention Plans (BIPs)

March 13 Professional Development Day: Report Card revisions and curriculum work

May 15 Professional Development Day: Restorative Practices and curriculum work

Upcoming events:

- The March calendar of after school activities has been shared and permission slips are out for sign-ups. A variety of events will be offered this month that include Ragged Hill Woods, CT River Museum, Mystic Aquarium, Mystic Seaport, Board Games, Crochet, Volleyball, and Art Club. There will also be two after school movies, Academic Support, a Family evening with a Penguin from Mystic Aquarium. The YMCA childcare is offered daily before and after school.

- Students in grade 5 will be participating in the D.A.R.E. program through the CT State Police. This began on January 26 and continues weekly during student Health classes through April.
- On March 13, special guest George Vangel will meet with students in grades 4 and 5 to talk about the Travis Manion Foundation and read a book to them written by Travis' sister. The Travis Manion Foundation empowers veterans and families of fallen heroes to develop leadership and character in future generations. George Vangel is a veteran and retired police officer. He works for Campus Security at The Woodstock Academy.
- Student Council will host a dance for students in grades 5-8 on March 27 from 6:00-8:00 p.m.
- On March 29, the PTO is sponsoring a Pancake Breakfast at the EIFC building. They will serve breakfast from 8:00-10:00 a.m. Some Student Council members and Mrs. Mead will assist PTO volunteers for this event.
- On March 31, Mrs. Kopplin will be hosting a "Books and Blocks" family outreach program for children ages birth-5. The program will take place in the school library from 10:00-10:30 a.m. Children do not need to be enrolled to attend.
- On April 2 we will hold our Second Trimester Awards celebration in the gym. Grades 2-4 will begin at 9:00 a.m. and grades 5-8 will begin about 9:20 a.m. We will also recognize Honor Roll recipients that morning during homeroom with breakfast treats.

Special Thanks to:

- Michelle Bibeault, Donna Lynch, and the planning committee for planning and scheduling activities for Read Across America. We were able to enjoy reading related activities each day around special themes. All students got involved and enjoyed the week!
- Guest Readers and Visitors who went above and beyond for Read Across America – Deb Richards and therapy dogs, Zach Hutchings, Trooper White, The Woodstock Academy student athletes and Athletic Director Sean Saucier, masked mystery readers – Trish Moran, Sarah Boyd and Nate Kneeland, student poetry readers – Corrine Ellsworth, Rory Ball, Rio Souvigny, Norah LaPointe and Grace Moore.
- Mrs. Mead and the Student Council. Their 'Luv a Pup' fundraiser raised \$224.31 in February. In total, they will donate \$350.00 to Vintage Pet Rescue in Foster, RI.

IX.

Pupil Services Report	Board Meeting Month: March 2026
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Charles Kernan, Director of Pupil Services	Statistics as of March 5, 2026
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Student count by location	January, 2026	February, 2026	Net Change
Eastford Elementary PK-8	42	42	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	7	0
Special Tuitions/Outplacements	1	1	0
Total students with IEPs	50	50	0
Students at Eastford Elementary with 504 Plans	9	9	0

Related Services at EES	SLP (Contract: 3 full days/week)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: Monthly)
Includes only EES students as of March 2026	30	9	5	5

Other noteworthy information

We are excited to know that all grade 8 students have settled on their high school choices. Mrs. Volpe and our team will be meeting with the respective high schools between now and the end of the year to ensure proper transitions.

Additionally, we have applied for the Special Education and Expansion Development (SEED) grant. We were awarded this grant for the 2025 - 2026 school year. We are hopeful for the same outcome for the coming school year.

Our team is also closely following recent developments you may have seen in the news regarding potential increases in education funding. Students and advocates have argued that the current, stagnant funding levels have contributed to challenges we face today. Legislative proposals, including House Bill 5002 and Senate Bill 7, aim to increase the current \$11,525 per-pupil foundation amount, which has remained unchanged for more than a decade.

X.A.

BOE Long-Term Capital Improvement Plan – February 2026

2026-2027 – Water Treatment

This is the cost for installation of a water treatment system which provides pretreatment for iron and manganese and addresses the PFAS. Pretreatment is required to protect and prolong the life expectancy of the PFAS media. Cost estimate received in 2026: \$33,190

2027-2028 - Replace Elevator

Parts for the elevator are becoming less available due to its age. If available parts are found and able to be installed, they are costly. The estimated costs received in 2025/2026: Otis Elevator is \$150,000 for new elevator and Alpine Elevator is \$116,700 for Total Modernization.

2027-2028 - Replacement of gym floor

In the spring of 2021, water seeped under the gym floor, causing water to pool and bubble. An assessment of the source of this water must be made.

The gymnasium floor continues to bubble, particularly along seams. An estimate received in January 2025 to replace the gymnasium floor: \$128,745

2028-2029 - 5-Year Facilities Inspection (Not Capital, but will need to be addressed)

This may not be a capital cost unless it is combined with an upgrade of facilities.

For the period commencing July 1, 2026, and ending and including June 30, 2031, each local or regional board of education shall provide for a uniform inspection and evaluation of the heating, ventilation and air conditioning system within each school building under its jurisdiction. During such period, the board shall provide such inspection for at least twenty per cent of the schools under its jurisdiction on or before June 30, 2027, and in each subsequent year until each such school has been inspected. Each such school shall be so inspected every five years thereafter the date of its last inspection under this subdivision.

Cost Estimates received in 2024:

Bolton – Silver Petrucelli & Associates- \$54,000 for two schools

Brooklyn – Russell and Dawson Architecture, Engineering & Construction - \$131,000 for two schools

Marlborough – Antinozzi & Associates - \$25,000

FYI - There are current State regulations in place regarding temperature and humidity controls that will need to be in place at the school. Work on addressing these regulations will need to be underway by 2027. It is roughly estimated that this could cost upwards of 3 million dollars. It has been stated that more money may become available to fund these projects, but plans will need to be in place to apply for these funds. It is highly recommended that a Town Committee be formed soon to investigate a response to these regulations.

2028-2029 - Septic/Pipe Plan

On the recommendation of our plumber, we had a complete inspection of our lower level sewer pipe system. The estimated cost quoted in November, 2023 to line the pipes was \$72,150.

By 2031 - 1949 Wing Roof Replacement: The roof on the 1949 building was last replaced in 2006. New drains and downspouts were added in the summer of 2014, so this roof should last until 2031.

XIII.B.

Eastford Board of Education

Summary BOE Object

From Date: 7/1/2025 To Date: 2/28/2026

Fiscal Year: 2025-2026

Filter Encumbrance Detail by Date Range

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,172,531.00	(\$42,206.13)	\$1,130,324.87	\$595,836.46	\$595,836.46	\$534,488.41	\$511,160.32	\$23,328.09	2.06%
100.1200.3.111.00.5	Salary, Teachers, SE	\$170,136.00	\$0.00	\$170,136.00	\$91,611.66	\$91,611.66	\$78,524.34	\$78,524.34	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$40,725.51	\$0.00	\$40,725.51	\$26,628.29	\$26,628.29	\$14,097.22	\$14,097.22	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$80,506.00	\$0.00	\$80,506.00	\$43,349.32	\$43,349.32	\$37,156.68	\$37,156.68	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$63,477.68	\$0.00	\$63,477.68	\$41,504.65	\$41,504.65	\$21,973.03	\$21,973.03	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$136,002.80	\$0.00	\$136,002.80	\$88,924.96	\$88,924.96	\$47,077.84	\$47,077.84	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,663,378.99	(\$42,206.13)	\$1,621,172.86	\$887,855.34	\$887,855.34	\$733,317.52	\$709,989.43	\$23,328.09	1.44%
100.1200.3.112.00.5	Salary, Para, SE	\$232,802.00	\$0.00	\$232,802.00	\$113,810.79	\$113,810.79	\$118,991.21	\$110,663.43	\$8,327.78	3.59%
100.2130.1.112.00.5	Salary, Nursing	\$64,523.00	\$0.00	\$64,523.00	\$32,261.45	\$32,261.45	\$32,261.55	\$32,261.55	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Sup/Financial Assistant	\$60,781.68	\$0.00	\$60,781.68	\$38,192.32	\$38,192.32	\$22,589.36	\$22,589.36	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$52,930.80	\$0.00	\$52,930.80	\$33,297.22	\$33,297.22	\$19,633.58	\$19,671.60	(\$38.02)	-0.07%
100.2600.1.112.00.5	Salary, Custodial	\$93,710.00	\$0.00	\$93,710.00	\$51,948.58	\$51,948.58	\$41,761.42	\$27,872.28	\$13,889.14	14.82%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00	100.00%
Obj: Non Certified Personnel - 112		\$506,983.48	\$0.00	\$506,983.48	\$269,510.36	\$269,510.36	\$237,473.12	\$213,058.22	\$24,414.90	4.82%
100.1000.1.121.00.5	Substitutes, Certified	\$22,500.00	\$0.00	\$22,500.00	\$7,443.75	\$7,443.75	\$15,056.25	\$0.00	\$15,056.25	66.92%
100.1000.1.121.02.5	Stipend, Extra Duty	\$19,140.00	\$0.00	\$19,140.00	\$9,066.00	\$9,066.00	\$10,074.00	\$9,324.00	\$750.00	3.92%
100.1000.1.121.04.5	Substitutes, Building Sub	\$53,148.00	\$0.00	\$53,148.00	\$0.00	\$0.00	\$53,148.00	\$0.00	\$53,148.00	100.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,500.00	\$0.00	\$7,500.00	\$2,100.00	\$2,100.00	\$5,400.00	\$0.00	\$5,400.00	72.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$14,300.00	\$0.00	\$14,300.00	\$6,145.00	\$6,145.00	\$8,155.00	\$0.00	\$8,155.00	57.03%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$962.50	\$962.50	\$1,037.50	\$0.00	\$1,037.50	51.88%
100.2190.1.121.00.5	Sports Stipends	\$5,025.00	\$0.00	\$5,025.00	\$5,025.00	\$5,025.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$2,379.04	\$2,379.04	(\$1,379.04)	\$0.00	(\$1,379.04)	-137.90%
Obj: Temporary Personnel - 121		\$125,113.00	\$0.00	\$125,113.00	\$33,121.29	\$33,121.29	\$91,991.71	\$9,324.00	\$82,667.71	66.07%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,800.00	(\$3,835.00)	\$965.00	\$0.00	\$0.00	\$965.00	\$0.00	\$965.00	100.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$1,116.84	\$1,116.84	\$5,883.16	\$0.00	\$5,883.16	84.05%
Obj: Temporary Summer - 122		\$11,800.00	(\$3,835.00)	\$7,965.00	\$1,116.84	\$1,116.84	\$6,848.16	\$0.00	\$6,848.16	85.98%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$534,058.53	\$0.00	\$534,058.53	\$251,833.20	\$251,833.20	\$282,225.33	\$0.00	\$282,225.33	52.85%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$136,183.96	\$136,183.96	(\$136,183.96)	\$0.00	(\$136,183.96)	0.00%
Obj: Employee Medical Insurance - 210		\$534,058.53	\$0.00	\$534,058.53	\$388,017.16	\$388,017.16	\$146,041.37	\$0.00	\$146,041.37	27.35%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$63,334.00	\$0.00	\$63,334.00	\$14,058.26	\$14,058.26	\$49,275.74	\$0.00	\$49,275.74	77.80%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$8,600.62	\$8,600.62	(\$8,600.62)	\$0.00	(\$8,600.62)	0.00%
Obj: Social Security - 220		\$63,334.00	\$0.00	\$63,334.00	\$22,658.88	\$22,658.88	\$40,675.12	\$0.00	\$40,675.12	64.22%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$22,166.00	\$0.00	\$22,166.00	\$13,563.19	\$13,563.19	\$8,602.81	\$0.00	\$8,602.81	38.81%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,192.87	\$3,192.87	(\$3,192.87)	\$0.00	(\$3,192.87)	0.00%
	Obj: Medicare - 221	\$22,166.00	\$0.00	\$22,166.00	\$16,756.06	\$16,756.06	\$5,409.94	\$0.00	\$5,409.94	24.41%
100.2500.1.235.00.5	Flex Spending	\$1,500.00	\$0.00	\$1,500.00	\$1,203.00	\$1,203.00	\$297.00	\$397.00	(\$100.00)	-6.67%
	Obj: Flex Spending Fee - 235	\$1,500.00	\$0.00	\$1,500.00	\$1,203.00	\$1,203.00	\$297.00	\$397.00	(\$100.00)	-6.67%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,537.00	\$0.00	\$12,537.00	\$10,930.50	\$10,930.50	\$1,606.50	\$3,647.50	(\$2,041.00)	-16.28%
	Obj: Workers Comp - 260	\$12,537.00	\$0.00	\$12,537.00	\$10,930.50	\$10,930.50	\$1,606.50	\$3,647.50	(\$2,041.00)	-16.28%
100.1200.3.322.00.5	Professional Development, SE Director	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$4,000.00	\$0.00	\$4,000.00	\$4,123.09	\$4,123.09	(\$123.09)	\$50.00	(\$173.09)	-4.33%
100.2210.3.322.00.5	Professional Development, SE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.322.00.5	Professional Development, Principal	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Professional Development - 322	\$5,000.00	\$0.00	\$5,000.00	\$5,123.09	\$5,123.09	(\$123.09)	\$50.00	(\$173.09)	-3.46%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,035.00	\$0.00	\$15,035.00	\$6,060.00	\$6,060.00	\$8,975.00	\$9,000.00	(\$25.00)	-0.17%
100.2190.3.323.02.5	Purchased Services, Related Services	\$109,200.00	\$0.00	\$109,200.00	\$53,760.00	\$53,760.00	\$55,440.00	\$55,240.00	\$200.00	0.18%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$13,750.00	\$0.00	\$13,750.00	\$18,125.00	\$18,125.00	(\$4,375.00)	\$0.00	(\$4,375.00)	-31.82%
	Obj: Related Services - 323	\$138,105.00	\$0.00	\$138,105.00	\$77,945.00	\$77,945.00	\$60,160.00	\$64,240.00	(\$4,080.00)	-2.95%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$42,206.13	\$42,206.13	\$42,206.14	\$42,206.14	(\$0.01)	\$0.00	(\$0.01)	0.00%
100.1200.3.330.00.5	Purchased Service SE Certified Position	\$0.00	\$3,835.00	\$3,835.00	\$3,835.00	\$3,835.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,887.00	\$0.00	\$1,887.00	\$1,950.00	\$1,950.00	(\$63.00)	\$0.00	(\$63.00)	-3.34%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	25.00%
	Obj: Professional/Tech Services - 330	\$13,887.00	\$46,041.13	\$59,928.13	\$56,991.14	\$56,991.14	\$2,936.99	\$0.00	\$2,936.99	4.90%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,820.00	\$0.00	\$22,820.00	\$23,259.94	\$23,259.94	(\$439.94)	\$0.00	(\$439.94)	-1.93%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$53,286.00	\$0.00	\$53,286.00	\$47,039.80	\$47,039.80	\$6,246.20	\$4,259.40	\$1,986.80	3.73%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$11,000.00	\$0.00	\$11,000.00	\$8,626.00	\$8,626.00	\$2,374.00	\$0.00	\$2,374.00	21.58%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,489.00	\$0.00	\$6,489.00	\$6,000.00	\$6,000.00	\$489.00	\$0.00	\$489.00	7.54%
100.2310.1.340.02.5	Purchased Services, Actuary	\$3,000.00	\$0.00	\$3,000.00	\$2,800.00	\$2,800.00	\$200.00	\$0.00	\$200.00	6.67%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$36,324.00	\$0.00	\$36,324.00	\$31,147.36	\$31,147.36	\$5,176.64	\$5,600.41	(\$423.77)	-1.17%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 2/28/2026

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Purchased Technical Services - 340	\$0.00	\$132,919.00	\$0.00	\$118,873.10	\$118,873.10	\$14,045.90	\$9,859.81	\$4,186.09	3.15%
	Purchased Services, Policy Service	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.1.350.00.5	Obj: Sports Officials - 350	\$0.00	\$4,000.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
	Purchased Services, Sports Officials	\$0.00	\$4,000.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
100.2600.1.421.00.5	Obj: Trash Removal - 421	\$0.00	\$6,390.00	\$6,390.00	\$3,717.55	\$3,717.55	\$2,672.45	\$1,982.45	\$690.00	10.80%
	Refuse Removal And Recycling	\$0.00	\$6,390.00	\$6,390.00	\$3,717.55	\$3,717.55	\$2,672.45	\$1,982.45	\$690.00	10.80%
100.2600.1.424.00.5	Obj: Lawns and Grounds - 424	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
	Lawns/Grounds	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.431.00.5	Obj: Building Repair - 431	\$0.00	\$15,000.00	\$15,000.00	\$8,100.00	\$8,100.00	\$6,900.00	\$1,887.00	\$5,013.00	33.42%
	Building Repair	\$0.00	\$15,000.00	\$15,000.00	\$8,100.00	\$8,100.00	\$6,900.00	\$1,887.00	\$5,013.00	33.42%
100.1000.1.435.00.5	Obj: Equipment Repair - 435	\$0.00	\$14,763.00	\$14,763.00	\$7,994.53	\$7,994.53	\$6,768.47	\$4,125.00	\$2,643.47	17.91%
	Copier Contract/Equipment Repair	\$0.00	\$14,763.00	\$14,763.00	\$7,994.53	\$7,994.53	\$6,768.47	\$4,125.00	\$2,643.47	17.91%
100.2600.1.435.00.5	Obj: Equipment Repair - 435	\$0.00	\$15,763.00	\$15,763.00	\$8,199.53	\$8,199.53	\$7,563.47	\$4,125.00	\$3,438.47	21.81%
	Equipment/Repair, Custodial	\$0.00	\$1,000.00	\$1,000.00	\$205.00	\$205.00	\$795.00	\$0.00	\$795.00	79.50%
100.2700.1.510.00.5	Obj: Transportation Contract - 510	\$0.00	\$154,749.00	\$154,749.00	\$79,104.00	\$79,104.00	\$75,645.00	\$74,160.00	\$1,485.00	0.96%
	Busing Contract	\$0.00	\$154,749.00	\$154,749.00	\$79,104.00	\$79,104.00	\$75,645.00	\$74,160.00	\$1,485.00	0.96%
100.2700.2.519.00.5	Obj: Transportation, Secondary	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
	Transportation, SE	\$0.00	\$18,200.00	\$18,200.00	\$12,454.03	\$12,454.03	\$5,745.97	\$3,042.10	\$2,703.87	14.86%
100.2310.3.519.00.5	Obj: Transportation/ Other - 519	\$0.00	\$24,200.00	\$24,200.00	\$12,454.03	\$12,454.03	\$11,745.97	\$3,042.10	\$8,703.87	35.97%
100.2600.1.520.00.5	Obj: Property Insurance - 520	\$0.00	\$7,238.00	\$7,238.00	\$5,429.19	\$5,429.19	\$1,808.81	\$1,809.73	(\$0.92)	-0.01%
	Insurances, Property	\$0.00	\$7,238.00	\$7,238.00	\$5,429.19	\$5,429.19	\$1,808.81	\$1,809.73	(\$0.92)	-0.01%
100.2310.1.521.00.5	Obj: General Liability Insurances - 521	\$0.00	\$11,958.00	\$11,958.00	\$8,968.50	\$8,968.50	\$2,989.50	\$2,989.50	\$0.00	0.00%
	Insurances, Liability	\$0.00	\$2,050.00	\$2,050.00	\$2,350.00	\$2,350.00	(\$300.00)	\$0.00	(\$300.00)	-14.63%
100.2310.1.521.01.5	Obj: General Liability Insurances - 521	\$0.00	\$249.00	\$249.00	\$323.63	\$323.63	(\$74.63)	\$0.00	(\$74.63)	-29.97%
	Insurances, Broker Fee	\$0.00	\$249.00	\$249.00	\$323.63	\$323.63	(\$74.63)	\$0.00	(\$74.63)	-29.97%
100.2310.1.521.03.5	Obj: General Liability Insurances - 521	\$0.00	\$1,204.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Insurances, Storage Tank	\$0.00	\$359.00	\$359.00	\$354.00	\$354.00	\$5.00	\$0.00	\$5.00	1.39%
100.2310.1.521.04.5	Obj: General Liability Insurances - 521	\$0.00	\$15,820.00	\$15,820.00	\$13,171.13	\$13,171.13	\$2,648.87	\$2,989.50	(\$340.63)	-2.15%
	Insurances, Sports	\$0.00	\$1,204.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.522.00.5	Obj: Cyber Liability Insurances - 522	\$0.00	\$1,200.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
	Insurances, Cyber Liability	\$0.00	\$1,200.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
100.1200.3.530.20.5	Obj: Postage, SE	\$0.00	\$300.00	\$300.00	\$240.26	\$240.26	\$59.74	\$0.00	\$59.74	19.91%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$765.17	\$765.17	\$234.83	\$0.00	23.48%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$575.58	\$575.58	\$424.42	\$384.42	4.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$146.40	\$146.40	\$153.60	\$93.60	20.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,727.41	\$1,727.41	\$872.59	\$478.02	15.18%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,601.80	\$1,601.80	(\$226.80)	\$0.00	-16.49%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,601.80	\$1,601.80	(\$226.80)	\$0.00	-16.49%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$747,555.00	\$0.00	\$747,555.00	\$560,664.76	\$560,664.76	\$186,890.24	\$186,888.24	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,914.00	\$0.00	\$7,914.00	\$7,914.00	\$7,914.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$89,059.00	\$0.00	\$89,059.00	\$44,529.39	\$44,529.39	\$44,529.61	\$44,529.39	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$79,665.00	\$0.00	\$79,665.00	\$79,665.00	\$79,665.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$212,912.00	\$0.00	\$212,912.00	\$161,599.01	\$161,599.01	\$51,312.99	\$53,532.99	-1.04%
	Obj: Tuition, In State - 561	\$1,137,105.00	\$0.00	\$1,137,105.00	\$854,372.16	\$854,372.16	\$282,732.84	\$284,950.62	-0.20%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	3.85%
	Obj: Tuition, In State Agency - 564	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	3.85%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,419.00	\$3,419.00	\$723.00	\$0.00	17.46%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.00%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,419.00	\$7,419.00	\$723.00	\$0.00	8.88%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00%
100.2700.1.580.12.5	Travel, Sports	\$2,500.00	\$0.00	\$2,500.00	\$4,181.25	\$4,181.25	(\$1,681.25)	\$0.00	-67.25%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$2,160.25	\$2,160.25	\$6,839.75	\$0.00	76.00%
	Obj: Travel Expenses - 580	\$12,700.00	\$0.00	\$12,700.00	\$6,541.50	\$6,541.50	\$6,158.50	\$0.00	48.49%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	14.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	14.68%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	100.00%
	Obj: SE Services - 591	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	100.00%
100.1000.1.610.03.5	Supply, Prek	\$292.00	\$0.00	\$292.00	\$292.00	\$292.00	\$0.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

Include pre encumbrance
 Exclude inactive accounts with zero balance

Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	100.00%
	Obj: Preschool Supplies - 610	\$342.00	\$0.00	\$342.00	\$292.00	\$292.00	\$50.00	\$0.00	14.62%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$4,105.42	\$4,105.42	\$1,894.58	\$0.00	31.58%
100.1000.1.611.04.5	Supply, Physical Ed	\$602.00	\$0.00	\$602.00	\$292.56	\$292.56	\$309.44	\$0.00	51.40%
100.1000.1.611.05.5	Supply, Art	\$1,414.00	\$0.00	\$1,414.00	\$1,347.49	\$1,347.49	\$66.51	\$0.00	4.70%
100.1000.1.611.06.5	Supply, Science	\$390.00	\$0.00	\$390.00	\$627.64	\$627.64	(\$237.64)	\$0.00	-60.93%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
100.1000.1.611.12.5	Supply, Athletic	\$1,413.00	\$0.00	\$1,413.00	\$711.08	\$711.08	\$701.92	\$0.00	49.68%
100.1000.1.611.14.5	Supply, Math	\$325.00	\$0.00	\$325.00	\$274.98	\$274.98	\$50.02	\$0.00	15.39%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$0.00	\$0.00	\$311.00	\$0.00	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$282.00	\$0.00	\$282.00	\$280.11	\$280.11	\$1.89	\$0.00	0.67%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$380.64	\$380.64	\$2.36	\$0.00	0.62%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$750.00	\$0.00	\$750.00	\$723.94	\$723.94	\$26.06	\$21.24	0.64%
100.1200.3.611.08.5	Supply, Testing, SE	\$165.00	\$0.00	\$165.00	\$366.60	\$366.60	(\$201.60)	\$0.00	-122.18%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	0.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$15.58	\$15.58	\$84.42	\$0.00	84.42%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,880.04	\$1,880.04	\$1,119.96	\$151.99	32.27%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$152.20	\$152.20	\$247.80	\$0.00	61.95%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$140.21	\$140.21	\$159.79	\$0.00	53.26%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$208.25	\$208.25	\$291.75	\$35.98	51.15%
	Obj: Supplies - 611	\$17,085.00	\$0.00	\$17,085.00	\$11,556.74	\$11,556.74	\$5,528.26	\$209.21	31.13%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$7,866.35	\$7,866.35	\$6,133.65	\$345.45	41.34%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$7,866.35	\$7,866.35	\$6,133.65	\$345.45	41.34%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$2,883.56	\$2,883.56	\$9,116.44	\$5,531.53	29.87%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$2,883.56	\$2,883.56	\$9,116.44	\$5,531.53	29.87%
100.2600.1.624.00.5	Supply, Heat	\$27,075.00	\$0.00	\$27,075.00	\$21,362.51	\$21,362.51	\$5,712.49	\$0.00	21.10%
	Obj: Heat, Fuel Oil - 624	\$27,075.00	\$0.00	\$27,075.00	\$21,362.51	\$21,362.51	\$5,712.49	\$0.00	21.10%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$9,145.21	\$9,145.21	\$13,854.79	\$13,654.79	0.87%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$78.82	\$78.82	\$136.18	\$131.18	2.33%
	Obj: Transportation Supplies - 626	\$23,215.00	\$0.00	\$23,215.00	\$9,224.03	\$9,224.03	\$13,990.97	\$13,785.97	0.88%
100.1000.1.641.00.5	Text/Workbooks	\$10,004.00	\$0.00	\$10,004.00	\$6,983.77	\$6,983.77	\$3,020.23	\$0.00	30.19%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 2/28/2026

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1200.3.641.00.5	Text/Workbooks, SE	\$0.00	\$0.00	\$1,000.00	\$662.45	\$662.45	\$337.55	\$0.00	33.76%
	Obj: Text/Workbooks - 641	\$0.00	\$0.00	\$11,004.00	\$7,646.22	\$7,646.22	\$3,357.78	\$0.00	30.51%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$120.58	\$120.58	\$1,879.42	\$0.00	93.97%
100.2220.1.642.01.5	Classroom Periodicals	\$1,500.00	\$0.00	\$1,500.00	\$1,781.26	\$1,781.26	(\$281.26)	\$0.00	-18.75%
	Obj: Library/Periodicals - 642	\$3,500.00	\$0.00	\$3,500.00	\$1,901.84	\$1,901.84	\$1,598.16	\$0.00	45.66%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$1,022.68	\$1,022.68	\$977.32	\$39.63	46.88%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,022.68	\$1,022.68	\$1,377.32	\$39.63	55.74%
100.2220.1.731.00.5	Equipment, Media	\$15,250.00	\$0.00	\$15,250.00	\$11,454.32	\$11,454.32	\$3,795.68	\$0.00	24.89%
	Obj: Equipment/ Instruction - 731	\$15,250.00	\$0.00	\$15,250.00	\$11,454.32	\$11,454.32	\$3,795.68	\$0.00	24.89%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	73.83%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	73.83%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	100.00%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,339.00	\$0.00	\$1,339.00	\$1,355.00	\$1,355.00	(\$16.00)	\$0.00	-1.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$341.00	\$341.00	(\$91.00)	\$0.00	-36.40%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,539.00	\$0.00	\$2,539.00	\$2,371.00	\$2,371.00	\$168.00	\$0.00	6.62%
Grand Total:		\$4,794,179.00	\$0.00	\$4,794,179.00	\$2,982,421.27	\$2,982,421.27	\$1,811,757.73	\$1,405,902.17	8.47%

End of Report