

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
Eastford School
6:00 PM
April 9, 2026

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/98353124681?pwd=F8ojRFGBP2SRqzoomSbyHaNwmPSrz9.1>

Meeting ID: 983 5312 4681

Passcode: 029544

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, March 12, 2026
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Neff)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Neff)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow)
 - J. School Safety Committee (Cote, Bilica)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
- XII. New Business
 - A. Policy 5144, Administration of Student Medications in the Schools (sent via email)
 - B. Policy 5116, Student Discipline (sent via email)
 - C. Policy 6173, Parental Access to Instructional Material (sent via email)
 - D. Policy 3200, Individuals with Disabilities Education Act Fiscal Compliance (sent via email)
 - E. Policy 3400, Before and After School Program (sent via email)
 - F. Policy 3434, Periodic Audit (sent via email)
 - G. New Policy, Library Collection Development and Maintenance (sent via email)
 - H. Set last day of school
 - I. Set date of Grade 8 graduation
 - J. High School Discussion
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. March 2026 Disbursements (sent via email)
 - B. Monthly Financial Summary, March 2026
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



April 2, 2026

Mr. & Mrs. Travis DeLay
91 Pifershire Road
Eastford, CT 06242

Dear Mr. & Mrs. DeLay:

Your daughter, Savannah, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Savannah was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Savannah will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, April 9, 2026 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/98353124681?pwd=F8ojRFGBP2SRqzoomSbyHaNwmPSrz9.1>

Meeting ID: 983 5312 4681

Passcode: 029544

Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"

www.eastfordct.org

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Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 2, 2026

Mr. & Mrs. Christopher Sughrue
85 Lake Woods Lane
Ashford, CT 06278

Dear Mr. & Mrs. Sughrue:

Your son, Xander, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Xander was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Xander will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, April 9, 2026 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



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V.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
March 12, 2026

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Robert Ellsworth, Adam Minor, Nancy Neff
Absent: Terry Cote
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Mr. Bowen called the meeting to order at 6:07 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in reciting the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Barlow) To approve the Board of Education minutes of the Regular Meeting on February 12, 2026. Motion passed unanimously.

V. Correspondence, Communication

- Letter from Dr. Leake to First Selectman Deb Richards providing the Board of Education's 2026-2027 Budget and Long-Term Capital Improvement Plan
- Email from Hans Rhyhart, The Woodstock Academy's Chief Finance and Operating Officer, providing the 2026-2027 tuition rates
- Letter from Dr. Lawrence Filippelli, The Woodstock Academy's Head of School, regarding the appointment of Dr. Michael Harten as the next Principal
- Chart showing the D.R.I.P. funding Eastford will be receiving

Mr. Bilica spoke on the informational meeting he attended on March 1 where local school leaders and Board members gathered to address the need for additional resources.

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth mentioned the new school principal and fiscal year 2027 costs.
- E. EastConn— Mrs. Neff stated there is more onboarding taking place and EastConn is encouraging members to work with Putnam Superintendent Steven Rioux to advocate for the unique needs of small school districts.
- F. Long Range Facilities— The Board received the minutes of the February 12, 2026 meeting.
- G. Transportation – None.
- H. Curriculum– None.

- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *Observing in numerous classrooms *Honoring the Board of Education members and their years of service
- Educational Leadership – *Moving away from 4:00 AM conference calls *Met with the leadership at E.O. Smith *Contacted superintendents from other WA sending schools
- Facilities - *Snow and ice dams on the roof from the weather *Roof inspection once weather settles
- Finances - *Invoices sent for 2023 security grant *Town budget meeting dates set
- Collaboration and Communication – *Attempting to collaborate with other districts *Small town advocacy *Town and school collaboration *Community Table meeting dates
- Comments on selected agenda items

VIII. Principal Report

The Board received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Eastford Preschool Program/ Early Start CT and Local Governance Partnership (LGP)
- Data on Student Progress
- High School Information
- Professional Development
- Upcoming Events
- Special Thanks

IX. Director of Pupil Services Report

The Board received the March report, which shows no changes from the February report.

X. Unfinished Business

A. Long Term Capital Plan, Discussion and Possible Action

MOTION: (Bilica/Ellsworth) To accept the revisions to the Capital Improvement Plan as recommended by the Facilities Committee. Motion passed unanimously.

XI. New Business

A. Annual Healthy Food Certification

MOTION: (Ellsworth/Bilica)

1. Pursuant to C.G.S. Section 10-215f, the Eastford Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2026, through June 30, 2027. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups. Yes X No
2. The Eastford Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled

practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food and beverage sales. Yes X No
Motion passed unanimously.

XII. Financial Reports

- A. February 2026 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, February 2026
The Board received and reviewed the monthly summary.
- C. Budget Transfers
None.

XIII. Citizen Participation

None.

XIV. Adjournment

MOTION: (Ellsworth/Minor) Motion to adjourn the Board of Education meeting at 6:36 PM.
Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

**Eastford Elementary School
Shaping Futures Together**

**Second Trimester Honor Roll
Middle Level - Grades 6-8
March 2026**

High Honors

*Grades of A including A+ and A- in every
academic and special subject allowing for one B+*

Owen Barlow
Katherine Douglass
Xander Sughrue

Georgia Barlow
Logan Gillett
Jillian Norman
Grace Witter

Honors

*Grades of A or B including B+ and B-
in every academic and special subject*

Alina Platt

Myckenzie Coldwell
Olivia DePercio
Isla Lupacchino
Chloe Minor
Ilsa Reiner

Aiden Abbamonte
Blake Gilbert
Callum St. John
Jericho Hillman

Recognition

*Students must hand in homework, seek extra help,
participate in class,
and work to best of ability*

Trey Hutchings
Sylas Platt

McKenna Tacy
Leilani Soucy-Brodeur

JEANNINE G. SPINK
19 CHURCH ROAD
EASTFORD, CT. 06242
(860) 942-1683
e-mail: jspink@charter.net

March 31, 2026

Eastford Elementary School
Carole McCombe

Thank you for the opportunity to instruct the students in grades 6, 7, 8 at the Eastford Elementary School from January 13, 2026 through March 31, 2026. The gratitude I would like to express to you far exceeds words that I can say that I can come into the school and teach these young adults. I hope the knowledge they have absorbed these past weeks will serve them well should they become involved with a medical emergency. They are truly what the signs say coming into town "HeartSafe Community" that they can help in the event of a medical emergency.

The elements covered were:

Hands Only Adult CPR	Adult/Child/Infant Defibrillation
Conventional CPR for Adult/Child/ Infant	Rescue Breathing Skills – Adult/Child/Infant
Adult/Child/Infant Foreign Body Obstruction – Choking	Basic First Aid & Skills Practice
Conversation with "911" dispatch- Reporting an Emergency	Mechanics of "911" Dispatch

The fee covers the 8th grade cards only. Instructional time, documentation, and training supplies are NO CHARGE. It is my honor to volunteer my time to the students of the Eastford School for these lifesaving skills.

Thank you,

JEANNINE G. SPINK, Instructor
#10102091358

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



March 31, 2026

Lawrence Filippelli
The Woodstock Academy
57 Academy Road
Woodstock, CT 06281

Dear Dr. Filippelli:

Thank you for meeting with me to discuss our current contract, areas of concern that may be addressed in future contracts, as well as determining a process for negotiation of a new contract for years beyond the 2026-2027 school year.

To follow up on a conversation you and I had, I would like to formally notify you that the Eastford Board of Education is not interested in having its official agreement with The Woodstock Academy automatically renewed beyond June 2027 at this time. The Board will be working this spring and summer on determining Eastford's designated high school, and that decision may not be made prior to September 2026. Although the BOE is interested in a contract extension with The Academy, the decision as to whether it will continue to be our designated high school may impact the wording and terms of the contract.

We are aware that, upon termination of our current contract, or any extension thereof, "all Eastford students then enrolled at The Academy shall be provided the option of completing their high school education at The Academy up to, and including, graduation at the expense of the Eastford Board".

I will be sure to keep you abreast of any decisions made and I will be available should you have any questions for the Board.

Sincerely,

A handwritten signature in cursive script that reads "Donna P. Leake".

Donna P. Leake



"Shaping Futures Together"

www.eastfordct.org



RECEIVED MAR 16 2026

68 Federal Street
New London, CT 06320
860.442.3572
cfect.org

March 09, 2025

Grant ID: 64264, Grant ID: 64265
Grant ID: 64266, Grant ID: 64267
Grant ID: 64268

Ms. Donna Leake
Town of Eastford Board of Education
PO Box 158
12 Westford Rd.
Eastford, CT 06242

Dear Donna,

Enclosed is a check in the amount of \$886.00 representing the 2026 Eastford 8th grade awards as follows:

- \$86 from the Olivette Kozey Art Award Fund for the Olivette Kozey Art Award
- \$350 from the Allen James Day Memorial Award Fund for the Allen James Day Memorial Award
- \$200 from the Roger Mason Day Memorial Award Fund for the Roger Mason Day Memorial Award
- \$100 from the William Shand Memorial Award Fund for the William Shand Memorial Award
- \$150 from the William S. Warren Academic Award Fund for the William S. Warren Academic Award

We are honored that because of caring and generous people throughout Eastern Connecticut who partner with the Community Foundation, we are able to make these annual awards to further your organization's important work.

Please contact our office if you have any questions regarding this grant.

With wishes for good health and well-being,

Lauren C. Parda
Director of Development

Geoffrey Taylor
Director of Donor Relations

*By making this gift through The Community Foundation of Eastern Connecticut
the donor has already received notice of a charitable deduction*

Board of Trustees
Catherine Marrion, *Chair*
Carol Williams, *Vice Chair*
Amanda Arling, *Treasurer*
Morgan Tuck, *Secretary*

Lee-Ann Gomes
Sandy Hale
Mark Hand
Leah Hartman
James Haslam

Karim Ismaili
Sassy Larrañeta
Lisa McGinley
Cheryl Poirier
Leah Pollard

Maryam Elahi,
President & CEO
maryam@cfect.org

Eastford Board of Education
Policy Committee Minutes
Tuesday, March 31, 2026

- 1. Call to Order: L. Barlow (chair) called the meeting to order at 7:05 PM

Present: L. Barlow (chair), N. Neff (member), D. Leake (superintendent)

- 2. Policy 5144, Administration of Student Medications in the Schools

The committee recommends that the BOE adopt the updated Shipman & Goodwin 2025 model policy.

- 3. Policy 5116, Student Discipline

The committee recommends that the BOE adopt the updated changes in the Shipman & Goodwin 2025 model policy.

- 4. Policy 6173, Parental Access to Instructional Material

The committee recommends that the BOE accept the Shipman & Goodwin 2025 model policy as a first reading.

- 5. Policy 3200, Individuals with Disabilities Education Act Fiscal Compliance

The committee recommends that the BOE adopt the updated Shipman & Goodwin 2025 model policy.

- 6. Policy 3400, Before and After School Program and Policy 3434, Periodic Audit

The committee recommends that the BOE repeal policy 3400, Before and After School Program and policy 3434, Periodic Audit.

- 7. New 6000 Series Policy, Library Collection Development and Maintenance

The committee recommends that the BOE accept the Shipman and Goodwin 2025 model policy as a first reading. The Committee also extends a special "Thank You" to Michele Bibeault for her work on this policy.

The meeting was adjourned at 7:31 PM.

The next Policy Committee Meeting is scheduled for Monday, April 27 at 7:00 PM.

Highlight of the Month: This past month I had lunch with the students in grades one through three who completed four of the Super Duper Math Troopers problems of the month between October and February. This program, which is aligned with the family partnership initiative, provides me with an opportunity to gain insight into the strategies students use to solve mathematical word problems.

Educational Leadership:

- This month a good portion of my time has been spent following up on facility issues.
- I have maintained ongoing communication with area schools that have been experiencing a series of “threat” calls. To date these threats are unfounded. As an added safety measure, we have instituted a morning staff sign in sheet. I have also conferred with Jason, our IT consultant, to discuss cybersecurity issues.
- To promote and recognize the professional growth of our paraeducators, we are offering, by an application process, the opportunity for two members of our team the opportunity to participate in Registered Behavior Technician (RBT) training. We are offering a stipend to those selected to participate in the training.
- I initiated a “The door is open... the Floor is Yours” program to encourage increased opportunities for staff to meet with me. Although most staff are quite comfortable just dropping by to share ideas or ask questions, this initiative provides staff with the opportunity to make an appointment to meet with me between 8:10-9:30AM and 3:45-4:30PM one day each week. These dates are posted in advance on the school calendar.
- I am still attempting to gain a better understanding of the use of zip codes to determine Title I eligibility. As you know, we do have addresses with different zip codes in our town, and I am trying to verify that those mailing addresses do not impact our low-income student count.
- Although we have been actively searching, to date we have not had the opportunity to hire a BCBA. To provide the staff and students with the support needed, we contracted Eastconn for additional BCBA support and have hired a substitute special education teacher for the remainder of the school year.

Facilities:

- Northeast Builders Roofing made repairs to areas of the roof and the cupola to address some of the recent leaks in the building. They are not charging us for this work. David Krasnecky (owner) provided us with an inspection report on the middle school roof and a proposal for replacing the roof. Both will be reviewed by the Facilities Committee at their meeting on April 9.
- I contacted Imperial Roofing regarding a leak in the gym that might be caused by damage to the gym roof system. The technician resealed a few places on the roof but believes the gym leak is coming through the exhaust vent. I will contact EMCOR to determine a next step. The technician reported that the concrete blocks securing the solar panels are deteriorating. I am now awaiting a call back from the solar company.
- At my request, Jimmy from LaFramboise provided a quote to do the entire water filtration upgrade without an engineer. The Facilities Committee can compare proposals at their meeting on April 9.

Finances:

- Steve, Terry, Nancy and I attended a meeting with the BOS on March 26 to answer questions regarding the BOE 2026-2027 operating budget. The BOS members asked questions concerning high school tuitions, bus transportation and textbooks/workbooks. Overall, it was a positive meeting, and we left with an intact BOE budget at a 3.99% increase.
- The dates for the next steps in the budget process are:
 - April 30 – Town budget hearing at 7:00 PM
 - May 14 – Referendum at 7:00PM following BOE meeting at 6:00 PM

Collaboration:

- To the extent possible, we maintain an active role in the Eastern Connecticut Early Start Collaborative (ECESC). Our Collaborative established both a Community Table and a Leadership Committee. There seems to be feedback from the State noting that this structure may not be an acceptable one. There is a Leadership Meeting on April 7 to discuss the structural guidelines. The needs assessment process is also being discussed. In the meantime, The Office of Early Childhood (OEC) will hold in-person meetings for Early Start CT providers in the month of May. To apply for funding for our preschool program, Attendance at one of the sessions is required, as stated in the Early Start CT contract. At this point in time, Carole is planning to attend the meeting being held at Eastconn.
- Deb Richards and I continue to confer weekly to share issues/concerns regarding the school and/or town. Given the recent increase in oil prices, we are both very happy we locked in with East River Energy for oil (school) and diesel (town) for next year.
- In response to a citizen's petition, the Town will be holding special hearings on April 2 and April 16. School staff arranged for the building to be open and staffed for both meetings even though the April 16 date is during school break.

Comments on selected agenda items:

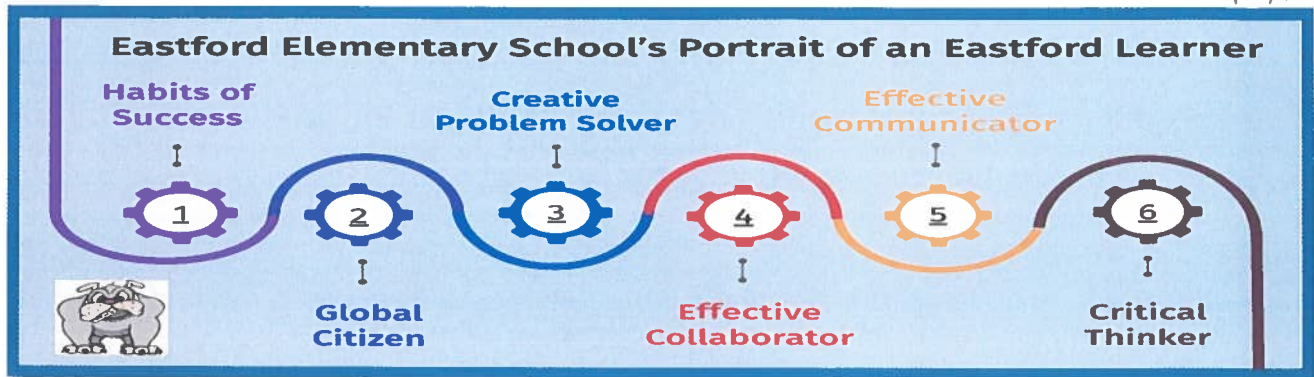
New Business

- A. Policy 5144, Administration of Student Medications in the Schools
- B. Policy 5116, Student Discipline
- C. Policy 6173, Parental Access to Instructional Material
- D. Policy 3200, Individuals with Disabilities Education Act Fiscal Compliance
- E. Policy 3400, Before and After School Program
- F. Policy 3434, Periodic Audit
- G. New Policy, Library Collection Development and Maintenance
Please see the Policy Committee minutes dated March 31, 2025, included with this packet, for the Policy Committee's recommendation regarding items A.-G. above.
- H. Set last day of school
Based on the number of canceled school days, the administration is proposing that June 19 be the last day of school for students and 10-month staff.
- I. Set date of Grade 8 graduation
The administration is proposing that the grade 8 graduation celebration take place on June 18. There does not appear to be any conflicts with activities scheduled by high schools that our students are attending.
- J. High School Discussion
This provides an opportunity for the BOE to discuss next steps in the designated high school process. Consistent with our current contract, I did notify Dr. Filippelli that we do not wish to have the current contract automatically renewed (copy of letter enclosed).

Financial Reports

As always, please submit any questions or concerns regarding the financial reports and/or recommended transfers prior to the meeting so the administration can prepare the needed information. We are requesting that the BOE make the transfers listed below. It is a long list but there are a few small transfers that will allow us to clean up accounts that require no additional spending, e.g. tuition reimbursement, school physician and financial software.

Amount	Account From	Account To
\$5,000.00	100.1000.1.121.00.5 (Substitutes, Certified)	100.1200.3.121.00.5 (Substitutes, Certified SE)
\$2,000.00	100.2600.1.112.00.5 (Salary, Custodial)	100.2600.1.121.02.5 (Substitutes, Custodial and other)
\$2,041.00	100.2500.1.240.00.5 (Tuition Reimbursement)	100.2500.1.260.00.5 (Insurances, Workers' Comp)
\$890.00	100.2600.1.624.00.5 (Supply, Heat)	100.2140.3.323.00.5 (Purch Svcs, Evals/Consults)
\$12,375.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.2190.3.323.03.5 (Purch Svcs, BCBA Consultant)
\$63.00	100.2600.1.624.00.5 (Supply, Heat)	100.2130.1.330.00.5 (School Physician)
\$439.94	100.2600.1.624.00.5 (Supply, Heat)	100.2220.1.340.00.5 (Financial Software)
\$6,000.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.2230.1.340.00.5 (Purch Svcs, Educational Services)
\$15,000.00	100.1000.1.111.00.5 (Salary, Teachers Reg Ed)	100.2600.1.340.00.5 (Purch Svcs, Maintenance Services)
\$300.00	100.2500.1.240.00.5 (Tuition Reimbursement)	100.2310.1.521.01.5 (Insurances, Broker Fee)
\$2,220.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)
\$29,636.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.1200.3.563.00.5 (Tuition, SE, Private)
\$1,681.25	100.2600.1.624.00.5 (Supply, Heat)	100.2700.1.580.12.5 (Travel, Sports)
\$237.64	100.1000.1.611.15.5 (Supply, Language Arts)	100.1000.1.611.06.5 (Supply, Science)
\$201.60	100.1000.1.611.12.5 (Supply, Athletic)	100.1200.3.611.08.5 (Supply, Testing, SE)



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: April 1, 2026
 Subject: April Report to the Board of Education

Field Trips:

- Grades PK-8 have arranged monthly walking trips to the Eastford Public Library.
- Students in K-4 will attend a performance of The Magic School Bus at the Loos Center for the Arts at The Woodstock Academy on April 23, 2026.
- Students in preschool and kindergarten will travel to Southwick Zoo in Mendon, MA on May 1, 2026 to experience diverse animals and habitats.
- Students in grades 4 and 5 will attend a performance of the opera, Cinderella, at the Loos Center for the Arts at The Woodstock Academy on May 5, 2026.
- Grades 7 and 8 will visit Washington, D.C. May 19-May 22, 2026. Six parents plan to chaperone. They will enjoy a Washington Nationals baseball game, visit Arlington Cemetery, the National Monuments, the Smithsonian Museums, the National Zoo and the National Spy Museum.

Virtual Field Trips (CILC):

Provider	Program	Grade	Date
Smithsonian American Art Museum	The Lure of the West	2 programs Grade 8, Grade 5	4/8/2026
Sleeping Bear Dunes National Lakeshore	Watching our Watershed	Grade 3	4/9/2026
Southeast Arizona National Parks	Ecosystem Connections	Grade 3	4/23/2026
Fizzics Education	Science of Sound	Grade 4	4/27/2026
Center for Puppetry Arts	Anansi the Spider: An African Folktale	Preschool	5/8/2026
The BLM Campbell Creek Science Center	Creekside Curiosities	Grade 3	5/21/2026

Eastford Preschool Program (formerly Eastford Readiness Program):

The Program has 14 students enrolled. We provide walk-in speech services for one preschool-aged child who is not attending the program. Our National Association for the Education of Young Children (NAEYC) annual report was submitted prior to the April 1 deadline. Mrs. Kopplin and Ms. Garvie are holding a series of transition opportunities for current preschoolers and new registrants to visit the Kindergarten classroom and get to know Ms. Garvie in preparation for next school year. An evening Kindergarten Orientation for parents is planned for May 28, 2026.

Early Start CT and Local Governance Partnership (LGP) Update (formerly Eastford Readiness Council Update):

The Local Governance Partnership (LGP) is tasked with overseeing local programs in its jurisdiction. Our LGP covers the towns of Bozrah, Chaplin, Eastford, Franklin, Hampton, Scotland, and Sprague. The LGP has named our collaborative group Eastern CT Early Start Collaborative (ECESC). The group is currently planning for their annual Needs Assessment Survey. Once updated, the Survey will be provided to Eastford families. The next Community Table meeting of the ECESC is scheduled for May 7 from 5:30-7:30 p.m.

Data on Student Progress:

We anticipate a great turnout for parent-teacher and student-led conferences on April 1 and 2. Students in grades 3 and 4 are now presenting student-led conferences for a portion of the scheduled conference time.

Students in grades 3-8 took the NWEA assessment in Language Arts, Math, and Science in March. Grade 2 students will take this assessment in May. These results are used to monitor student progress toward mastering standards.

Beginning at the end of April and continuing through May, students in grades 3-8 will take the Smarter Balanced Assessments (SBAC) and students in grades 5 and 8 will also take the Next Generation Science Assessment (NGSS). These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Results are available to teachers within 24 hours, and family reports will be available early next school year.

The second trimester Honor Roll list is included in the Board Packet and the third-trimester progress reports will go home with students on May 8.

High School Information:

- One student has applied and been accepted at ACT; they plan to attend
- One student has applied and been accepted at Ellis Tech; they plan to attend
- Five students plan to attend The Woodstock Academy

Professional Development:

This year PD has focused on:

- Individual goals connected to District goals and objectives in our Strategic Improvement Plan
- Committee work to revise our report cards to produce a streamlined format that aligns with standards and is user friendly for students and families
- Curriculum work to ensure alignment with resources and standards in preparation for State requirement to post curriculum on district websites by July 1, 2026

- Understanding and proactively addressing student behaviors that impact learning – including Restorative Practices and Behavior Intervention Plans (BIPs)
May 15 Professional Development Day: Tools for Restorative Practices and relationship building.
- Recently, the state conducted an assessment audit for all districts. I am working with the MTSS team to review our assessment audit results and to evaluate and make decisions about the number of, need for, and frequencies of our assessments.

Fall Sports Update:

We have 8 boys and 17 girls interested in playing school soccer in the fall. I have reached out to Union School to see if they have any interested students. We are hoping to get a few more boys signed up so that we can field two teams, otherwise we will need to have one co-ed team.

Upcoming events:

- The April calendar of after school activities has been shared and permission slips are out for sign-ups. A variety of events will be offered this month that include Ragged Hill Woods, Roger Williams Park Zoo, Mystic Seaport, Board Games, Crochet, and Art Club. There will also be one after school movie, Academic Support, and a Family evening workshop on Raising Resilient Kids. The YMCA childcare is offered daily before and after school.
- Students in grade 5 have been participating in the D.A.R.E. program through the CT State Police. This began on January 26 and should wrap up near the end of April.
- Parents of students in grades 7 and 8 will be holding a “Someone Special” dance and they will be selling Munson’s Candy Bars to raise additional funds in support of this year’s trip to Washington, D.C. A suggestion was made to institute class dues for students beginning in Kindergarten to start building an account balance for the trip in either grade 7 or grade 8.
- On April 2 we will hold our Second Trimester Awards celebration in the gym. Grades 2-4 will begin at 9:00 a.m. and grades 5-8 will begin about 9:20 a.m. We will also recognize Honor Roll recipients that morning during homeroom with breakfast treats.

Special Thanks and Recognition:

- Congratulations to third graders Savannah DeLay and Keagan Murphy. Their artwork has been selected to be part of the 2027 Casella Calendar. All grade 3 students submitted entries, and these two were selected by Casella. A representative from Casella will come to EES to recognize them before the end of the school year. They will receive a framed copy of their artwork, a congratulatory letter, a certificate, and a \$25 gift card. Both students and the school will receive five copies of the full calendar when it is printed in the fall.
- Congratulations to our preschool students. They have been recognized by Young Writers USA. They will have their “Tiny Poems” published in My First Poem (pending parent permission). The school will receive a copy of the collection, which I will share with you once we have it.

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Pupil Services Report	Board Meeting Month: April 2026
Charles Kernan, Director of Pupil Services	Statistics as of April 2, 2026

Student count by location	March, 2026	April, 2026	Net Change
Eastford Elementary PK-8	42	42	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	7	0
Special Tuitions/Outplacements	1	2	1
Total students with IEPs	50	50	0
Students at Eastford Elementary with 504 Plans	9	9	0

Related Services at EES	SLP (Contract: 3 full days/week)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: Monthly)
Includes only EES students as of April 2026	30	9	5	5

Other noteworthy information

FY27 IDEA Grant Update:

The FY27 IDEA Grant is currently being developed within eGMS, our grant writing platform. I anticipate it will be available to us in early April. Once released, along with application instructions, we will have at least 30 days to complete and submit the application.

Separately, the Connecticut General Assembly's Appropriations Committee has approved its proposed fiscal year 2027 budget (covering the 2026–27 school year), which would maintain flat funding for most school districts.

Similar to the proposal introduced by Governor Ned Lamont in early February, the committee's budget does not modify the Education Cost Sharing (ECS) formula and maintains the foundation amount at \$11,525 per student; the same level in place since 2013.

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Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 3/31/2026

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,172,531.00	(\$42,206.13)	\$1,130,324.87	\$679,196.44	\$679,196.44	\$451,128.43	\$416,392.98	\$34,735.45 3.07%
100.1200.3.111.00.5	Salary, Teachers, SE	\$170,136.00	\$0.00	\$170,136.00	\$104,699.04	\$104,699.04	\$65,436.96	\$65,436.96	\$0.00 0.00%
100.1200.3.111.60.5	Salary, SE Director	\$40,725.51	\$0.00	\$40,725.51	\$29,761.03	\$29,761.03	\$10,964.48	\$10,964.48	\$0.00 0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$80,506.00	\$0.00	\$80,506.00	\$49,542.08	\$49,542.08	\$30,963.92	\$30,963.92	\$0.00 0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$63,477.68	\$0.00	\$63,477.68	\$46,387.55	\$46,387.55	\$17,090.13	\$17,090.13	\$0.00 0.00%
100.2400.1.111.00.5	Salary, Principal	\$136,002.80	\$0.00	\$136,002.80	\$99,386.72	\$99,386.72	\$36,616.08	\$36,616.08	\$0.00 0.00%
	Obj: Certified Personnel - 111	\$1,663,378.99	(\$42,206.13)	\$1,621,172.86	\$1,008,972.86	\$1,008,972.86	\$612,200.00	\$577,464.55	\$34,735.45 2.14%
100.1200.3.112.00.5	Salary, Para, SE	\$232,802.00	\$0.00	\$232,802.00	\$131,208.31	\$131,208.31	\$101,593.69	\$90,517.26	\$11,076.43 4.76%
100.2130.1.112.00.5	Salary, Nursing	\$64,523.00	\$0.00	\$64,523.00	\$37,224.75	\$37,224.75	\$27,298.25	\$27,298.25	\$0.00 0.00%
100.2320.1.112.00.5	Salary, Supt/Financial Assistant	\$60,781.68	\$0.00	\$60,781.68	\$42,849.92	\$42,849.92	\$17,931.76	\$17,931.76	\$0.00 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$52,930.80	\$0.00	\$52,930.80	\$37,353.22	\$37,353.22	\$15,577.58	\$15,615.60	(\$38.02) -0.07%
100.2600.1.112.00.5	Salary, Custodial	\$93,710.00	\$0.00	\$93,710.00	\$57,667.29	\$57,667.29	\$36,042.71	\$22,100.04	\$13,942.67 14.88%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00 100.00%
	Obj: Non Certified Personnel - 112	\$506,983.48	\$0.00	\$506,983.48	\$306,303.49	\$306,303.49	\$200,679.99	\$173,462.91	\$27,217.08 5.37%
100.1000.1.121.00.5	Substitutes, Certified	\$22,500.00	\$0.00	\$22,500.00	\$8,953.75	\$8,953.75	\$13,546.25	\$740.00	\$12,806.25 56.92%
100.1000.1.121.02.5	Stipend, Extra Duty	\$19,140.00	\$0.00	\$19,140.00	\$9,680.00	\$9,680.00	\$9,460.00	\$8,910.00	\$550.00 2.87%
100.1000.1.121.04.5	Substitutes, Building Sub	\$53,148.00	\$0.00	\$53,148.00	\$0.00	\$0.00	\$53,148.00	\$0.00	\$53,148.00 100.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,500.00	\$0.00	\$7,500.00	\$2,355.00	\$2,355.00	\$5,145.00	\$9,444.85	(\$4,299.85) -57.33%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$14,300.00	\$0.00	\$14,300.00	\$6,640.00	\$6,640.00	\$7,660.00	\$560.00	\$7,100.00 49.65%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$962.50	\$962.50	\$1,037.50	\$0.00	\$1,037.50 51.88%
100.2190.1.121.00.5	Sports Stipends	\$5,025.00	\$0.00	\$5,025.00	\$5,025.00	\$5,025.00	\$0.00	\$0.00	\$0.00 0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$2,379.04	\$2,379.04	(\$1,379.04)	\$0.00	(\$1,379.04) -137.90%
	Obj: Temporary Personnel - 121	\$125,113.00	\$0.00	\$125,113.00	\$35,995.29	\$35,995.29	\$89,117.71	\$19,654.85	\$69,462.86 55.52%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,800.00	(\$3,835.00)	\$965.00	\$0.00	\$0.00	\$965.00	\$0.00	\$965.00 100.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$1,116.84	\$1,116.84	\$5,883.16	\$0.00	\$5,883.16 84.05%
	Obj: Temporary Summer - 122	\$11,800.00	(\$3,835.00)	\$7,965.00	\$1,116.84	\$1,116.84	\$6,848.16	\$0.00	\$6,848.16 85.98%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$534,058.53	\$0.00	\$534,058.53	\$281,451.45	\$281,451.45	\$252,607.08	\$0.00	\$252,607.08 47.30%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$149,245.97	\$149,245.97	(\$149,245.97)	\$0.00	(\$149,245.97) 0.00%
	Obj: Employee Medical Insurance - 210	\$534,058.53	\$0.00	\$534,058.53	\$430,697.42	\$430,697.42	\$103,361.11	\$0.00	\$103,361.11 19.35%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$63,334.00	\$0.00	\$63,334.00	\$15,879.10	\$15,879.10	\$47,454.90	\$946.28	\$46,508.62 73.43%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$9,638.18	\$9,638.18	(\$9,638.18)	\$529.09	(\$10,167.27) 0.00%
	Obj: Social Security - 220	\$63,334.00	\$0.00	\$63,334.00	\$25,517.28	\$25,517.28	\$37,816.72	\$1,475.37	\$36,341.35 57.38%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

To Date: 3/31/2026

From Date: 7/1/2025

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$22,166.00	\$0.00	\$22,166.00	\$15,395.36	\$15,395.36	\$6,770.64	\$931.82	\$5,838.82	26.34%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,599.96	\$3,599.96	(\$3,599.96)	\$205.96	(\$3,805.92)	0.00%
	Obj: Medicare - 221	\$22,166.00	\$0.00	\$22,166.00	\$18,995.32	\$18,995.32	\$3,170.68	\$1,137.78	\$2,032.90	9.17%
100.2500.1.235.00.5	Flex Spending	\$1,500.00	\$0.00	\$1,500.00	\$1,303.00	\$1,303.00	\$197.00	\$297.00	(\$100.00)	-6.67%
	Obj: Flex Spending Fee - 235	\$1,500.00	\$0.00	\$1,500.00	\$1,303.00	\$1,303.00	\$197.00	\$297.00	(\$100.00)	-6.67%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,537.00	\$0.00	\$12,537.00	\$10,930.50	\$10,930.50	\$1,606.50	\$3,647.50	(\$2,041.00)	-16.28%
	Obj: Workers Comp - 260	\$12,537.00	\$0.00	\$12,537.00	\$10,930.50	\$10,930.50	\$1,606.50	\$3,647.50	(\$2,041.00)	-16.28%
100.1200.3.322.00.5	Professional Development, SE Director	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$4,000.00	\$0.00	\$4,000.00	\$4,635.09	\$4,635.09	(\$635.09)	\$115.00	(\$750.09)	-18.75%
100.2210.3.322.00.5	Professional Development, SE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.322.00.5	Professional Development, Principal	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Professional Development - 322	\$5,000.00	\$0.00	\$5,000.00	\$5,635.09	\$5,635.09	(\$635.09)	\$115.00	(\$750.09)	-15.00%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,035.00	\$0.00	\$15,035.00	\$15,925.00	\$15,925.00	(\$890.00)	\$0.00	(\$890.00)	-5.92%
100.2190.3.323.02.5	Purchased Services, Related Services	\$109,200.00	\$0.00	\$109,200.00	\$53,760.00	\$53,760.00	\$55,440.00	\$55,240.00	\$200.00	0.18%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$13,750.00	\$0.00	\$13,750.00	\$18,125.00	\$18,125.00	(\$4,375.00)	\$8,000.00	(\$12,375.00)	-90.00%
	Obj: Related Services - 323	\$138,105.00	\$0.00	\$138,105.00	\$87,810.00	\$87,810.00	\$50,295.00	\$63,240.00	(\$12,945.00)	-9.37%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$42,206.13	\$42,206.13	\$42,206.14	\$42,206.14	(\$0.01)	\$0.00	(\$0.01)	0.00%
100.1200.3.330.00.5	Purchased Service SE Certified Position	\$0.00	\$3,835.00	\$3,835.00	\$3,835.00	\$3,835.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,887.00	\$0.00	\$1,887.00	\$1,950.00	\$1,950.00	(\$63.00)	\$0.00	(\$63.00)	-3.34%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	25.00%
	Obj: Professional/Tech Services - 330	\$13,887.00	\$46,041.13	\$59,928.13	\$56,991.14	\$56,991.14	\$2,936.99	\$0.00	\$2,936.99	4.90%
100.2220.1.340.01.5	Financial Software with Tech Support	\$22,820.00	\$0.00	\$22,820.00	\$23,259.94	\$23,259.94	(\$439.94)	\$0.00	(\$439.94)	-1.93%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$53,286.00	\$0.00	\$53,286.00	\$55,109.20	\$55,109.20	(\$1,823.20)	\$2,640.00	(\$4,463.20)	-8.38%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$11,000.00	\$0.00	\$11,000.00	\$8,626.00	\$8,626.00	\$2,374.00	\$1,209.00	\$1,165.00	10.59%
	Obj: Purchased Services, Audit	\$6,489.00	\$0.00	\$6,489.00	\$6,000.00	\$6,000.00	\$489.00	\$0.00	\$489.00	7.54%
100.2310.1.340.02.5	Purchased Services, Actuary	\$3,000.00	\$0.00	\$3,000.00	\$2,800.00	\$2,800.00	\$200.00	\$0.00	\$200.00	6.67%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$36,324.00	\$0.00	\$36,324.00	\$32,412.93	\$32,412.93	\$3,911.07	\$15,841.34	(\$11,930.27)	-32.84%

Eastford Board of Education

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Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.2310.1.341.00.5	Obj: Purchased Technical Services - 340 Purchased Services, Policy Service	\$0.00	\$132,919.00	\$0.00	\$128,208.07	\$128,208.07	\$4,710.93	\$19,690.34	(\$14,979.41) -11.27%
	Obj: Policy Service - 341	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00 0.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials Obj: Sports Officials - 350	\$0.00	\$4,000.00	\$0.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80 38.65%
100.2600.1.421.00.5	Refuse Removal And Recycling Obj: Trash Removal - 421	\$0.00	\$6,390.00	\$0.00	\$4,208.96	\$4,208.96	\$2,181.04	\$1,491.04	\$690.00 10.80%
100.2600.1.424.00.5	Lawns/Grounds Obj: Lawns and Grounds - 424	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00 0.00%
100.2600.1.431.00.5	Building Repair Obj: Building Repair - 431	\$0.00	\$15,000.00	\$0.00	\$8,100.00	\$8,100.00	\$6,900.00	\$1,887.00	\$5,013.00 33.42%
100.1000.1.435.00.5	Copier Contract/Equipment Repair Obj: Equipment Repair - 435	\$0.00	\$14,763.00	\$0.00	\$8,819.53	\$8,819.53	\$5,943.47	\$4,407.68	\$1,535.79 10.40%
100.2600.1.435.00.5	Equipment/Repair, Custodial Obj: Equipment Repair - 435	\$0.00	\$1,000.00	\$0.00	\$205.00	\$205.00	\$795.00	\$190.00	\$605.00 60.50%
100.2700.1.510.00.5	Busing Contract Obj: Transportation Contract - 510	\$0.00	\$154,749.00	\$0.00	\$91,670.00	\$91,670.00	\$63,079.00	\$61,800.00	\$1,279.00 0.83%
100.2700.2.519.00.5	Transportation, Secondary Obj: Transportation/ Other - 519	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00 100.00%
100.2600.1.520.00.5	Insurances, Property Obj: Property Insurance - 520	\$0.00	\$7,238.00	\$0.00	\$5,429.19	\$5,429.19	\$1,808.81	\$1,809.73	(\$0.92) -0.01%
100.2310.1.521.01.5	Insurances, Liability Obj: General Liability Insurances - 521	\$0.00	\$11,958.00	\$0.00	\$8,968.50	\$8,968.50	\$2,989.50	\$2,989.50	\$0.00 0.00%
100.2310.1.521.02.5	Insurances, Broker Fee Obj: General Liability Insurances - 521	\$0.00	\$2,050.00	\$0.00	\$2,350.00	\$2,350.00	(\$300.00)	\$0.00	(\$300.00) -14.63%
100.2310.1.521.03.5	Insurances, Volunteer Obj: General Liability Insurances - 521	\$0.00	\$249.00	\$0.00	\$323.63	\$323.63	(\$74.63)	\$0.00	(\$74.63) -29.97%
100.2310.1.521.04.5	Insurances, Storage Tank Obj: General Liability Insurances - 521	\$0.00	\$359.00	\$0.00	\$354.00	\$354.00	\$5.00	\$0.00	\$5.00 1.39%
100.2310.1.522.00.5	Insurances, Sports Obj: General Liability Insurances - 522	\$0.00	\$1,204.00	\$0.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00 2.41%
100.1200.3.530.20.5	Postage, SE	\$0.00	\$300.00	\$0.00	\$240.26	\$240.26	\$59.74	\$0.00	\$59.74 19.91%

Eastford Board of Education

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Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$765.17	\$765.17	\$234.83	\$0.00	\$234.83 23.48%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$635.58	\$635.58	\$364.42	\$324.42	\$40.00 4.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$176.75	\$176.75	\$123.25	\$63.25	\$60.00 20.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,817.76	\$1,817.76	\$782.24	\$387.67	\$394.57 15.18%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,601.80	\$1,601.80	(\$226.80)	\$156.00	(\$382.80) -27.84%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,601.80	\$1,601.80	(\$226.80)	\$156.00	(\$382.80) -27.84%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$747,555.00	\$0.00	\$747,555.00	\$622,960.84	\$622,960.84	\$124,594.16	\$124,592.16	\$2.00 0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,914.00	\$0.00	\$7,914.00	\$7,914.00	\$7,914.00	\$0.00	\$0.00	\$0.00 0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$89,059.00	\$0.00	\$89,059.00	\$71,247.02	\$71,247.02	\$17,811.98	\$17,811.76	\$0.22 0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$79,665.00	\$0.00	\$79,665.00	\$79,665.00	\$79,665.00	\$0.00	\$0.00	\$0.00 0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$212,912.00	\$0.00	\$212,912.00	\$168,193.35	\$168,193.35	\$44,718.65	\$46,938.65	(\$2,220.00) -1.04%
	Obj: Tuition, In State - 561	\$1,137,105.00	\$0.00	\$1,137,105.00	\$949,980.21	\$949,980.21	\$187,124.79	\$189,342.57	(\$2,217.78) -0.20%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,636.00	(\$29,636.00) 0.00%
	Obj: Tuition, Private - 563	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,636.00	(\$29,636.00) 0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (GVMC/ACT)	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00 3.85%
	Obj: Tuition, In State Agency - 564	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00 3.85%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,419.00	\$3,419.00	\$723.00	\$0.00	\$723.00 17.46%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00 0.00%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,419.00	\$7,419.00	\$723.00	\$0.00	\$723.00 8.88%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00 0.00%
100.2700.1.580.12.5	Travel, Sports	\$2,500.00	\$0.00	\$2,500.00	\$4,181.25	\$4,181.25	(\$1,681.25)	\$0.00	(\$1,681.25) -67.25%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$2,160.25	\$2,160.25	\$6,839.75	\$0.00	\$6,839.75 76.00%
	Obj: Travel Expenses - 580	\$12,700.00	\$0.00	\$12,700.00	\$6,541.50	\$6,541.50	\$6,158.50	\$0.00	\$6,158.50 48.49%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00 14.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00 14.68%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	\$13,984.00 100.00%
	Obj: SE Services - 591	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	\$13,984.00 100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025 To Date: 3/31/2026

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supply, Prek	\$292.00	\$0.00	\$292.00	\$292.00	\$292.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Preschool Supplies - 610	\$342.00	\$0.00	\$342.00	\$292.00	\$292.00	\$50.00	\$0.00	\$50.00	14.62%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$4,105.42	\$4,105.42	\$1,894.58	\$397.80	\$1,496.78	24.95%
100.1000.1.611.04.5	Supply, Physical Ed	\$602.00	\$0.00	\$602.00	\$292.56	\$292.56	\$309.44	\$0.00	\$309.44	51.40%
100.1000.1.611.05.5	Supply, Art	\$1,414.00	\$0.00	\$1,414.00	\$1,347.49	\$1,347.49	\$66.51	\$0.00	\$66.51	4.70%
100.1000.1.611.06.5	Supply, Science	\$390.00	\$0.00	\$390.00	\$627.64	\$627.64	(\$237.64)	\$0.00	(\$237.64)	-60.93%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.1.611.12.5	Supply, Athletic	\$1,413.00	\$0.00	\$1,413.00	\$711.08	\$711.08	\$701.92	\$0.00	\$701.92	49.68%
100.1000.1.611.14.5	Supply, Math	\$325.00	\$0.00	\$325.00	\$274.98	\$274.98	\$50.02	\$0.00	\$50.02	15.39%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$0.00	\$0.00	\$311.00	\$0.00	\$311.00	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$282.00	\$0.00	\$282.00	\$280.11	\$280.11	\$1.89	\$0.00	\$1.89	0.67%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$380.64	\$380.64	\$2.36	\$0.00	\$2.36	0.62%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$750.00	\$0.00	\$750.00	\$745.18	\$745.18	\$4.82	\$0.00	\$4.82	0.64%
100.1200.3.611.08.5	Supply, Testing, SE	\$165.00	\$0.00	\$165.00	\$366.60	\$366.60	(\$201.60)	\$0.00	(\$201.60)	-122.18%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$15.58	\$15.58	\$84.42	\$83.95	\$0.47	0.47%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$2,032.03	\$2,032.03	\$967.97	\$58.70	\$909.27	30.31%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$152.20	\$152.20	\$247.80	\$0.00	\$247.80	61.95%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$207.44	\$207.44	\$92.56	\$0.00	\$92.56	30.85%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$244.23	\$244.23	\$255.77	\$83.74	\$172.03	34.41%
	Obj: Supplies - 611	\$17,085.00	\$0.00	\$17,085.00	\$11,833.18	\$11,833.18	\$5,251.82	\$624.19	\$4,627.63	27.09%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$8,780.92	\$8,780.92	\$5,219.08	\$80.48	\$5,138.60	36.70%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$8,780.92	\$8,780.92	\$5,219.08	\$80.48	\$5,138.60	36.70%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$2,977.35	\$2,977.35	\$9,022.65	\$5,437.74	\$3,584.91	29.87%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$2,977.35	\$2,977.35	\$9,022.65	\$5,437.74	\$3,584.91	29.87%
100.2600.1.624.00.5	Supply, Heat	\$27,075.00	\$0.00	\$27,075.00	\$21,362.51	\$21,362.51	\$5,712.49	\$0.00	\$5,712.49	21.10%
	Obj: Heat, Fuel Oil - 624	\$27,075.00	\$0.00	\$27,075.00	\$21,362.51	\$21,362.51	\$5,712.49	\$0.00	\$5,712.49	21.10%
100.2700.1.625.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$10,727.52	\$10,727.52	\$12,272.48	\$12,072.48	\$200.00	0.87%
100.2700.1.625.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$78.82	\$78.82	\$136.18	\$131.18	\$5.00	2.33%
	Obj: Transportation Supplies - 626	\$23,215.00	\$0.00	\$23,215.00	\$10,806.34	\$10,806.34	\$12,408.66	\$12,203.66	\$205.00	0.88%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 3/31/2026

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$10,004.00	\$0.00	\$10,004.00	\$6,983.77	\$6,983.77	\$3,020.23	\$0.00	\$3,020.23	30.19%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$662.45	\$662.45	\$337.55	\$0.00	\$337.55	33.76%
	Obj: Text/Workbooks - 641	\$11,004.00	\$0.00	\$11,004.00	\$7,646.22	\$7,646.22	\$3,357.78	\$0.00	\$3,357.78	30.51%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$582.93	\$582.93	\$1,417.07	\$947.45	\$469.62	23.48%
100.2220.1.642.01.5	Classroom Periodicals	\$1,500.00	\$0.00	\$1,500.00	\$1,781.26	\$1,781.26	(\$281.26)	\$0.00	(\$281.26)	-18.75%
	Obj: Library/Periodicals - 642	\$3,500.00	\$0.00	\$3,500.00	\$2,364.19	\$2,364.19	\$1,135.81	\$947.45	\$188.36	5.38%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$1,062.31	\$1,062.31	\$937.69	\$105.31	\$832.38	41.62%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,062.31	\$1,062.31	\$1,337.69	\$105.31	\$1,232.38	51.35%
100.2220.1.731.00.5	Equipment, Media	\$15,250.00	\$0.00	\$15,250.00	\$12,902.32	\$12,902.32	\$2,347.68	\$221.36	\$2,126.32	13.94%
	Obj: Equipment/ Instruction - 731	\$15,250.00	\$0.00	\$15,250.00	\$12,902.32	\$12,902.32	\$2,347.68	\$221.36	\$2,126.32	13.94%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	\$648.24	73.83%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	\$648.24	73.83%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	100.00%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,339.00	\$0.00	\$1,339.00	\$1,355.00	\$1,355.00	(\$16.00)	\$0.00	(\$16.00)	-1.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$341.00	\$341.00	(\$91.00)	\$0.00	(\$91.00)	-36.40%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,539.00	\$0.00	\$2,539.00	\$2,371.00	\$2,371.00	\$168.00	\$0.00	\$168.00	6.62%
Grand Total:		\$4,794,179.00	\$0.00	\$4,794,179.00	\$3,325,938.76	\$3,325,938.76	\$1,468,240.24	\$1,176,669.73	\$291,570.51	6.08%

End of Report