

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
Eastford School
6:00 PM
May 14, 2026

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/98538981431?pwd=TX25Q9QURFoDaar8yMPcANyR0erNNC.1>

Meeting ID: 985 3898 1431

Passcode: 376263

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, April 9, 2026
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (*open*)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow)
 - J. School Safety Committee (Cote, Bilica)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. Policy 6173, Parental Access to Instructional Materials
 - B. New 6000 series Policy, Library Collection Development and Maintenance
- XI. New Business
 - A. Accept Roof Replacement Contract
 - B. Accept Water Filtration Contract
 - C. Approval of the Fiscal Year 2027 IDEA Grants
 - D. Policy 3240, Tuition Fees (sent via email)
 - E. Policy 3313, Relations with Vendors (sent via email)
 - F. Policy 3231, Medical Reimbursement for Special Education (sent via email)
 - G. Policy 3250, Student Materials Fees (sent via email)
 - H. Policy 3326.1, Paying for Goods and Services: Payroll (sent via email)
 - I. Policy 3330, Code of Conduct for Procurement Under a Federal Award (sent via email)
 - J. Resignation of paraeducator
 - K. Approval of funding
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. April 2026 Disbursements (sent via email)
 - B. Monthly Financial Summary, April 2026
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
April 9, 2026

Present: Lauren Barlow, Michael Bilica (virtual), Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor
Absent: Nancy Neff
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Mr. Bowen called the meeting to order at 6:03 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in reciting the Pledge of Allegiance.

III. Citizens of the Trimester

Students Savannah DeLay, grade 3, and Xander Sughrue, grade 6, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Savannah was able to attend the meeting and be congratulated by the Board.

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Minor/Barlow) To approve the Board of Education minutes of the Regular Meeting on March 12, 2026. Motion passed unanimously.

VI. Correspondence, Communication

- Eastford Elementary School Second Trimester Honor Roll
- Letter from Jeannine Spink who taught CPR to grade 8 students
- Letter from Dr. Leake to Dr. Lawrence Filippelli, WA Head of school, regarding renewal of official agreement
- Letter from the Community Foundation of Eastern Connecticut noting the grade 8 awards
- Email from First Selectman Deb Richards noting amount available in the unexpended education fund and asking BOE to consider limiting their 2026-2027 budget increase
- Letter from Dr. Leake to Patricia Morgan of the Beagary Charitable Trust, thanking her for the Trust's \$1800 donation to purchase new soccer team uniforms

VII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None
- C. Policy— The Board received the minutes of the March 31, 2026 meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— The Committee met prior to this meeting.
- G. Transportation – None.

- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VIII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *Lunch with the “Super” Duper Math Troopers
- Educational Leadership – *Facility issues *Cybersecurity issues * Paraeducator growth opportunities * Open door opportunities *Title I eligibility guidelines *BCBA support
- Facilities - *Recent roof leak repairs *Water filtration upgrade quotes
- Finances - *2026-2027 BOE budget presented to BOS *Town meeting dates
- Collaboration and Communication – *Eastern Connecticut Early Start Collaborative *Continued conferencing with Deb Richards
- Comments on selected agenda items

IX. Principal Report

The Board received the Principal’s report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Eastford Preschool Program/ Early Start CT and Local Governance Partnership (LGP)
- Data on Student Progress
- High School Information
- Professional Development
- Fall Sports Update
- Upcoming Events
- Special Thanks and Recognition

X. Director of Pupil Services Report

The Board received the April report, which shows changes from the March report.

XI. Unfinished Business

None.

XII. New Business

A. Policy 5144, Administration of Student Medications in the Schools

B. Policy 5116, Student Discipline

D. Policy 3200, Individuals with Disabilities Education Act Fiscal Compliance

MOTION: (Barlow/Bilica) To adopt the revisions to Policy 5144, Administration of Student Medications in the Schools; Policy 5116, Student Discipline and Policy 3200, Individuals with Disabilities Education Act Fiscal Compliance, consistent with the Shipman & Goodwin model policies. Motion passed unanimously.

C. Policy 6173, Parental Access to Instructional Material

The Board received the policy for first reading.

E. Policy 3400, Before and After School Program

F. Policy 3434, Periodic Audit

MOTION: (Barlow/Cote) To repeal Policy 3400, Before and After School Program and Policy 3434, Periodic Audit. Motion passed unanimously.

G. New Policy, Library Collection Development and Maintenance

The Board received the policy for first reading. Mrs. Barlow thanked Michelle Bibeault for playing a big role in putting this policy together.

H. Set last day of school

MOTION: (Ellsworth/Barlow) To set the last day of school for students as June 19, 2026. Motion passed unanimously.

I. Set date of Grade 8 graduation

MOTION: (Ellsworth/Barlow) To set the Grade 8 graduation date as June 18, 2026. Motion passed unanimously.

J. High School Discussion

Mr. Bowen asked whether any Board members would be willing to serve on a committee to review the two high schools, The Woodstock Academy and E.O. Smith. Ms. Cote and Mrs. Barlow volunteered. Mr. Bowen stated that information should be brought back to the Board for their August 2026 meeting.

XIII. Additional Agenda Items

MOTION: (Ellsworth/Minor) To add to the Agenda New Business, XI. K., Revised 2026-2027 Board of Education Budget, Discussion and Possible Action. Motion passed unanimously.

XII. New Business, cont.

K. MOTION: (Bilica/Cote) To submit a revised 2026-2027 Board of Education budget of \$4,934,723, an increase of 3.00% over the 2025-2026 budget, and re-submit it to the Board of Selectman. Voted in favor: Bilica, Cote, Minor. Voted opposed: Barlow, Ellsworth. Motion passed.

XIV. Financial Reports

A. March 2026 Disbursements—sent to BOE via email

B. Monthly Financial Summary, March 2026

The Board received and reviewed the monthly summary.

C. Budget Transfers

MOTION: (Barlow/Cote) To authorize the proposed transfers in the FY 2026 budget:

<u>Amount</u>	<u>Account From</u>	<u>Account To</u>
\$5,000.00	100.1000.1.121.00.5 (Substitutes, Certified)	100.1200.3.121.00.5 (Substitutes, Certified SE)
\$2,000.00	100.2600.1.112.00.5 (Salary, Custodial)	100.2600.1.121.02.5 (Substitutes, Custodial and other)
\$2,041.00	100.2500.1.240.00.5 (Tuition Reimbursement)	100.2500.1.260.00.5 (Insurances, Workers' Comp)
\$890.00	100.2600.1.624.00.5 (Supply, Heat)	100.2140.3.323.00.5 (Purch Svcs, Evals/Consults)
\$12,375.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.2190.3.323.03.5 (Purch Svcs, BCBA Consultant)
\$63.00	100.2600.1.624.00.5 (Supply, Heat)	100.2130.1.330.00.5 (School Physician)
\$439.94	100.2600.1.624.00.5 (Supply, Heat)	100.2220.1.340.00.5 (Financial Software)
\$6,000.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.2230.1.340.00.5 (Purch Svcs, Educational Services)
\$15,000.00	100.1000.1.111.00.5 (Salary, Teachers Reg Ed)	100.2600.1.340.00.5 (Purch Svcs, Maintenance Services)
\$300.00	100.2500.1.240.00.5 (Tuition Reimbursement)	100.2310.1.521.01.5 (Insurances, Broker Fee)
\$2,220.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)

\$29,636.00	100.1000.1.121.04.5 (Substitutes, Building Sub)	100.1200.3.563.00.5 (Tuition, SE, Private)
\$1,681.25	100.2600.1.624.00.5 (Supply, Heat)	100.2700.1.580.12.5 (Travel, Sports)
\$237.64	100.1000.1.611.15.5 (Supply, Language Arts)	100.1000.1.611.06.5 (Supply, Science)
\$201.60	100.1000.1.611.12.5 (Supply, Athletic)	100.1200.3.611.08.5 (Supply, Testing, SE)

Motion passed unanimously.

XV. Citizen Participation

None.

XVI. Adjournment

MOTION: (Ellsworth/Cote) Motion to adjourn the Board of Education meeting at 6:49 PM.

Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

V.

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 10, 2026

Deb Richards, First Selectman
Eastford Board of Selectmen
16 Westford Road
Eastford, CT 06242

Dear Ms. Richards:

At the Board of Education meeting held on April 9, 2026, the Eastford Board of Education approved revising its 2026-2027 budget based on the Town's request to do so. The Board reduced its request to **\$4,934,723**, which represents a **3.00 % (\$143,728)** increase over the current fiscal year. Attached you will find the budget for your review.

Should you have any questions, please feel free to contact me.

Sincerely,

Dr. Donna Leake

cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

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Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 15, 2026

Deb Richards, First Selectman
Eastford Board of Selectmen
16 Westford Road
Eastford, CT 06242

Dear Ms. Richards:

This is a correction to the letter you received dated April 10, 2026.

At the Board of Education meeting held on April 9, 2026, the Eastford Board of Education approved revising its 2026-2027 budget based on the Town's request to do so. The Board reduced its request to **\$4,937,953**, which represents a **3.00 % (\$143,774)** increase over the current fiscal year. Attached you will find the revised budget for your review.

Should you have any questions, please feel free to contact me.

Sincerely,

Donna Leake

Dr. Donna Leake

cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org



RECEIVED APR 28 2026

BEAGARY CHARITABLE TRUST

Patricia A. Morgan, *Trustee*
John W. Normington, *Trustee*

49 Westview Drive • Brooklyn, CT 06234 • 860-779-0428 • Fax: 860-779-0646 • pmorgan@beagarycharitabletrust.org

March 23, 2026

Eastford School District
Kymberli Gaylor, Financial Assistant
PO Box 158
Eastford, CT 06242-0158

Ref: 2026 Donation for Physical Education

Dear Kymberli,

The Board of Trustees has approved a donation for PE equipment for classes.

Enclosed you will find a check for \$1,200.00 the uniforms & shipping cost.

We hope to tour the school after school vacation in April.

The Beagary Charitable Trust purpose is to provide financial aid to Educational / Research Institutions, Museums and other organizations with programs that allow children and adults to enjoy intellectual, social, physical, cultural interactions with their peers and teach sportsmanship & good leadership skills.

Sincerely,

A handwritten signature in dark ink that reads 'Pat Morgan'. The signature is written in a cursive style with a large, looping initial 'P'.

Patricia A. Morgan
Trustee

John W. Normington
Trustee

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



April 30, 2026

Patricia Morgan
c/o Beagary Charitable Trust
49 Westview Drive
Brooklyn, CT 06234

Dear Pat,

Thank you once again for your generous support of Eastford Elementary School. Your check for \$1200 will be used to purchase gym equipment/supplies that support and expand the programs we can offer our students through our physical education program.

I look forward to seeing you on May 21st. Hopefully, you will have time for lunch after your morning visit.

All the best,

A handwritten signature in cursive script, appearing to read "Donna Leake".

Donna



"Shaping Futures Together"

www.eastfordct.org

RECEIVED MAY 04 2026

Retirement and Closure Notice
Abington Family Healthcare

Dear Patients and Friends,

After 38 wonderful years of practicing medicine in our community, I am writing to share that I will be retiring and that Abington Family Healthcare will be closing. My final day seeing patients will be July 31, 2026.

Serving as your physician has been one of the greatest privileges of my life. Caring for individuals and families, often across multiple generations, has been deeply meaningful to me. I am truly grateful for the trust you placed in me to be part of your healthcare and your lives.

Over the coming weeks, my office staff and I will work to help ensure a smooth transition for your continued care. We encourage you to arrange ongoing medical care with another healthcare provider. If you need assistance transferring your medical records, our office will be happy to help facilitate that process.

Although I am stepping away from the daily responsibilities of medicine, I will always cherish the memories and relationships built during these many years in our community. I am also very much looking forward to the next chapter of life and to spending more time with my eight grandchildren, with one more on the way.

Thank you for allowing me to care for you and your families. It has truly been an honor.

With sincere gratitude,



Dr. Kevin Boucher, DO
Abington Family Healthcare

5 Clinic Rd

Abington, CT 06230

(860) 974-0529



Donna Leake <dleake@eastfordct.org>

Resignation

2 messages

Nancy Neff <neffn@ymail.com>

Tue, Apr 7, 2026 at 10:02 AM

To: Steve Bowen <bowens@eastfordct.org>

Cc: Donna Leake <dleake@eastfordct.org>, Chair Randal Chinock EDTC <edtc.ct@gmail.com>

Dear Mr. Bowen,

I am writing to formally resign from my position as a member of the Board of Education, effective May 1, 2026.

Although I have only recently joined, I am in the process of relocating and, unfortunately, have been unable to secure housing in Eastford. As a result, I will not be able to consistently attend meetings or fulfill the responsibilities required of this role. Given the importance of active participation, I believe it is in the best interest of the Board and the community that I step down at this time.

I am grateful for the opportunity to serve, even briefly, and appreciate the confidence placed in me. I regret any inconvenience my resignation may cause and wish the Board continued success in its important work.

Sincerely,

Nancy Neff

Nancy Neff
Eastford, CT 06242

(860) 268-6131

Donna Leake <dleake@eastfordct.org>

Tue, Apr 7, 2026 at 11:17 AM

To: Nancy Neff <neffn@ymail.com>

Cc: Steve Bowen <bowens@eastfordct.org>, edtc.ct@gmail.com

Hi Nancy,

I know you mentioned moving and I wish you luck with that.

I am sorry to hear you will be resigning from the BOE. It has been a pleasure to work with you.

I enjoyed having your input on the Policy Committee.

Take good care and all the best.

Donna

On Apr 7, 2026, at 10:02AM, Nancy Neff <neffn@ymail.com> wrote:

[Quoted text hidden]

SHIPMAN

Shipman & Goodwin LLP

SCHOOL LAW


Emerging School Law Issues

General Assembly Amends Teacher Termination Statute



Concentrated senior female mathematics professor writing a formula to the chalkboard.. Personal Perspective, Selective focus, small DOF. Natural interior light.

By Jessica Richman Smith & Joseph Miller on May 8, 2026

 Listen to this post

The laws governing the termination of tenured teachers in Connecticut will look significantly different **beginning July 1, 2026**, as a result of **sweeping labor legislation** passed by the

General Assembly last week.

The revisions are part of Public Act 26-12, An Act Concerning Workforce Development and Working Conditions in the State, which now heads to Governor Ned Lamont for his signature after being approved by the House on April 28 and the Senate on May 1.

The termination of a public school teacher's employment has long been subject to various procedural and substantive requirements, which are set forth in Section 10-151 of the Connecticut General Statutes (also known as the Teacher Tenure Act). The new legislation makes substantial changes to the provisions governing the termination of tenured teachers, while leaving the provisions governing the nonrenewal and termination of non-tenured teachers unchanged.

Changes Affecting Tenured Teachers

Reasons for Termination and Standard of Review

Although the Teacher Tenure Act has long identified the six permissible reasons for which a tenured teacher may be terminated, it does not specify the standard of review that will govern the proceedings. Effective July 1, 2026, the standard of review will be the same standard that is applied in other disciplinary actions under the terms of the teacher's collective bargaining agreement. Although technically this allows for the standard to be negotiated through the collective bargaining process, we expect that in most instances the "just cause" standard will apply. Moreover, the Act amends the sixth permissible reason for termination, "other due and sufficient **cause**," to read "other due and sufficient **reasons**."

Hearing and Decision Process

Under current law, a tenured teacher who has been notified that the termination of their contract is under consideration may request a hearing before either the board of education, which may conduct the hearing as a whole or appoint a subcommittee of the board to do so, or an impartial hearing officer. The new legislation eliminates the option for the board (or board subcommittee) hearing. Going forward, all termination hearings must be conducted by an impartial hearing officer selected by the teacher and the superintendent, or, if the parties cannot agree on a hearing officer, through the American Arbitration Association's expedited process.

Significantly, the hearing officer's decision will be binding on the parties. Presently, the subcommittee or hearing officer submits its findings and a recommendation to the board of education (if the full board does not hear the matter in the first instance), and the board in all cases ultimately decides whether the teacher's employment should be terminated. The hearing officer will now make that decision without board participation.

Appeal Rights

The new legislation also addresses what happens in the event that a termination decision is appealed. Right now, a tenured teacher who is aggrieved by the board's decision to terminate their employment may appeal to the Superior Court, which will conduct the proceedings under the Uniform Administrative Procedure Act's standards for reviewing appeals of agency decisions. This generally requires the court to affirm the decision unless it finds that the substantial rights of the teacher have been prejudiced—that is, if the findings, inferences, conclusions, or decisions violate constitutional or statutory provisions, exceed statutory authority, were made using an unlawful procedure, were affected by another error of law, were clearly erroneous, or were arbitrary or capricious.

Under the new legislation, either a tenured teacher **or** a board of education that is aggrieved by the hearing officer's decision may request that the court confirm, vacate, or modify the decision. Either the teacher or the board must file a copy of the hearing transcript and any other documents that will constitute the record of the appeal—although, given that the board will no longer be voting on the termination, the minutes of any board meeting relating to the termination are no longer required. The court will apply the statutory standards for appeals of arbitration awards, which require it to confirm an award unless it is necessary to vacate or modify it.

Changes Do Not Affect Non-Tenured Teachers

Under current law, teachers who have not yet attained tenure generally enjoy fewer procedural rights in the event their employer seeks to nonrenew or terminate their contract. We interpret the new legislation to include a technical revision regarding the provisions concerning non-tenured teachers, which is to distinguish between the appeal procedures applicable to tenured teachers (new) and nontenured teachers (unchanged). Aside from what we are interpreting as this technical change, the statutory provisions concerning non-tenured teachers are unaffected by the new legislation.

Conclusion

The changes outlined above will shift decision-making authority away from boards of education with respect to the termination of tenured teachers. Decisions regarding the continued employment of nontenured teachers, by contrast, still will ultimately rest with the board.

School districts are advised to seek legal counsel early in the process of terminating a tenured teacher to ensure compliance with the new procedures which take effect July 1.

SCHOOL LAW

Shipman & Goodwin LLP

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GOVERNOR LAMONT ANNOUNCES TOWN-BY-TOWN INCREASE IN STATE FUNDING INCLUDED IN THE FY 2027 STATE BUDGET

(HARTFORD, CT) – Governor Ned Lamont today released a document containing a town-by-town breakdown of the increase in state funding that every school district and municipality in Connecticut will receive from the fiscal year 2027 budget adjustment legislation that received overwhelming, bipartisan approval yesterday in the Connecticut General Assembly.

The increased support for school districts and municipalities is designed to close critical funding gaps in school budgets and town finances without forcing communities to raise property taxes. By targeting these dollars directly at the gaps straining local budgets and school systems, this state funding gives municipalities the breathing room they need to stabilize or even reduce mill rates, addressing the affordability concerns that so many Connecticut residents and community leaders have raised.

“By closing funding gaps for our schools and municipalities, we can help communities avoid raising property taxes while keeping classrooms running and local services strong,” **Governor Lamont said.** “Affordability is a top priority for this administration, and this investment delivers real relief where people feel it most. I am grateful to Senate President Looney, Speaker Ritter, and the overwhelming majority of Democrat and Republican legislators who voted to approve this budget and send it to my desk.”

The budget legislation was developed as a collaborative effort between the Lamont administration and legislative leaders. A majority of legislators in both the Democrat and Republican parties voted yesterday in favor of approving the bill. Governor Lamont will sign it into law soon after it has been transmitted to his office.

<u>Municipality</u>	<u>Supplemental Education Aid</u>	<u>Supplemental Town Aid</u>	<u>Total</u>
Eastford	37,888	14,635	52,523

Eastford Policy Committee
Meeting Minutes
April 27, 2026

L. Barlow (chair) called the meeting to order at 7:12 PM

Present: L. Barlow (chair), D. Leake (Superintendent)

1. Policy 3240, Tuition Fees: This is not a mandatory policy. In the discussion, L. Barlow noted policy 5118, Non-Resident Students, addresses the protocols for accepting and setting the tuition rates for non-resident students. Therefore, the Policy Committee is recommending that the BOE repeal Policy 3240.
2. Policy 3313, Relations with Vendors: This is not a mandatory policy. On our attorney's recommendation and given the most important section of our current policy is contained in Policy 3280, Gifts, Grants and Bequests, the Policy Committee is recommending that the BOE repeal Policy 3313.
3. Policy 3250, Student Materials Fees: This is not a mandatory policy. Although not mandatory at a policy level, the committee recommends that this policy be maintained and that the reference to Connecticut General Statute Sec. 1-15 be removed given it is not relevant to this policy.
4. Policy 3231, Medical Reimbursement for Special Education: This is not a mandatory policy. After reviewing the sample policy from C.A.B.E., the Policy Committee is recommending that the BOE maintain the current policy 3231 with the addition of the highlighted section of the C.A.B.E. model policy, CP3231 Medicaid.
5. Policy 3326.1, Paying for Goods and Services: payroll: This is not a mandatory policy. The Committee recommends that the BOE maintain the policy since it does provide the payroll procedure that is used in the Eastford School District. The current policy needs to be edited to include the written word edits added to the original policy and the name should be changed to 'Payroll Procedures and Authorized Signatures'. In addition, since clarification was requested regarding the signatory responsibilities of the BOE, the Superintendent was asked to contact the Town leadership. Additional clarification of language, consistent with Town protocols, was suggested by C.A.B.E. to clarify the signatory responsibilities moving forward. This additional language will be shared with the BOE at its meeting on May 14.
6. Policy 3330, Code of Conduct for Procurement Under a Federal Award: This is a mandatory policy. The Committee recommends that the BOE modify the current policy in accordance with the red-lined version provided by Shipman and Goodwin.
7. The meeting was adjourned at 7:35 PM.
8. The next meeting date is June 2, 2026 at 7:00 PM.

V.I.F.

Eastford Board of Education
Facilities Committee
April 9, 2026
Minutes

1. R. Ellsworth (chair) called the meeting to order at 5:30 PM

Present R. Ellsworth (chair), S. Bowen (member), D. Leake (superintendent)

2. Water Filtration discussion:

The Committee reviewed the proposal submitted by LaFramboise Water for the water filtration system. They will recommend that the BOE accept the proposal submitted by LaFramboise in the amount of \$27,100.00. They asked the Superintendent to request that the Town pay for half of the project and that the Fiscal year 2026 DRIP funds from the State be used for the school portion.

3. 1949 Wing Roof Replacement discussion:

The Committee reviewed the proposal submitted by Northeast Builders Roofing for replacement of the 1949 roof in the amount of \$45,750.00. They will recommend that the BOE accept this proposal. The Committee agrees to the use of Fiscal year 2026 and Fiscal year 2027 DRIP funds to pay for the project.

4. Other Facilities issues:

The Superintendent informed the Committee that Bob Meyer, independent contractor, reviewed various building repairs that need to be addressed. Bob Meyer will submit estimates for completion of each repair.

The Superintendent informed the Committee that she had contacted both Sunwealth (PVC) and Imperial (roof) to review and correct issues associated with the gym roof. These necessary repairs should be under the Carlisle roof warranty agreement.

5. The meeting was adjourned at 5:55 PM.

Highlight of the Month: I enjoyed the opportunity to meet with the grade 8 students to discuss the books they enjoyed reading as young children and those that they now enjoy for possible donation to the library. Since I became Superintendent, I have purchased the books that our grade 8 students enjoy and want to donate to the library on their behalf. In the first few years I asked the middle school teachers to provide me with this information, but in the past few years I have experienced the enjoyment of speaking with the students directly.

Educational Leadership:

- In addition to spending a significant amount of time following up on facilities issues, my time has been focused on the development of the 2026-27 budget for presentation to the BOE and to the Town.
- I have been involved in following the recent legislation that has the potential to impact the operation of the Eastford School District.
- I have been participating in conversations with local school leadership to discuss funding, educational and safety issues.

Facilities:

- I continue to remain in contact with Imperial Roofing regarding needed repairs to the roof.
- I continue to remain in contact with Sunwealth regarding the replacement of the concrete bricks that are securing the solar panels on the gym roof.
- I secured and shared a bid from LaFramboise and a bid from Northeast Builders Roofing with the Facilities Committee. These contracts are being included in this packet for consideration by the BOE.
- We received quotes from a contractor, Bob Meyer, for repairs needed in the grade K classroom, modifications needed in both the inside and the outside of the connecting corridor that leads to the storage area, as well as modifications to the spaces in the special education area.

Finances:

- Steve presented the Board of Education budget at the Town Budget Meeting on April 30. The budget, which represents a 3% increase over last year's budget, will be presented for a vote at the Referendum on May 14 at 7:00 PM.
- Kymberli and I continue to monitor our current 2025-26 BOE operating budget.
- Kymberli has been following up on the reimbursement we are supposed to receive with respect to our 2023 security grant application.
- There was a recent announcement from Governor Lamont that the Town of Eastford is to receive additional funding in the amounts of \$14,635 (Supplemental Town Aid), and \$37,888 (Supplemental School Aid). These dollars are intended to reduce the tax impact of the 2026-27 budget. Deb and I have been sharing information obtained from State level representatives and other Town and School leaders to better understand the use of these dollars.

Collaboration:

- To the extent possible, we maintain an active role in the Eastern Connecticut Early Start Collaborative. (ECESC). I attended the evening meeting of the Community Table at Eastconn on May 7, and Carole is scheduled to attend the mandatory morning Early Start meeting on May 12.
- Deb Richards and I met several times to discuss the 2026-27 BOE operating budget and the 2026-27 Long Term Capital Plan. The reduction of the BOE budget request was one result of these meetings. Another result was the Town support of our request to have both the water filtration system and the new middle school roof included in our capital plan for 2026-27. The inclusion of these projects in the long-term capital budget frees up the DRIP money we will receive in June 2026 (\$37,075.20) as well as a similar promised allocation by June 2027. This money is to be used for needed building repairs.

Unfinished Business

A. Policy 6173, Parental Access to Instructional Materials

B. New 6000 series Policy, Library Collection Development and Maintenance

Item A is a revision to our existing policy and Item B is a new policy. They are both included on this agenda for a second reading.

New Business

A. Accept Roof Replacement Contract

A bid by Northeast Builders Roofing Company in the amount of \$45,750 to replace the middle school roof is included in this packet. This bid was reviewed by the BOE Facilities Committee. The project is included in the Town Capital budget for the year 2026-27. The BOE can award this bid in accordance with the waiver section of the Purchasing Policy 3320: 'Time is a critical factor, and taking the time necessary to comply with the formal process would not be in the best interests of the school district.'

B. Accept Water Filtration Contract

A bid by LaFramboise Water Services in the amount of \$27,100 to improve the water filtration system is included in the packet. This bid was reviewed by the BOE Facilities Committee. The project, which includes approximately \$2150 for electrical work, is included in the Town Capital budget for the year 2026-27. The BOE can award this bid in accordance with the waiver section of the Purchasing Policy 3320: 'Only one (1) reasonable or qualified source can be identified.'

C. Approval of the Fiscal Year 2027 IDEA Grants

The 611 grant provides dollars for paraeducator salaries and the 619 grant provides for SLP services for students aged 3-5.

D. Policy 3240, Tuition Fees

E. Policy 3313, Relations with Vendors

F. Policy 3231, Medical Reimbursement for Special Education

G. Policy 3250, Student Materials Fees

H. Policy 3326.1, Paying for Goods and Services: Payroll

I. Policy 3330, Code of Conduct for Procurement Under a Federal Award

Please see the Policy Committee minutes for a brief explanation of the above policies. Lauren Barlow will provide a review of these policies at the meeting.

J. Resignation of Paraeducator

The BOE needs to accept the resignation of Alaina Cody, paraeducator

K. Approval of funding

In the past, the cost for the teacher chaperones for the DC trip was paid out of the professional development line. This year we placed these costs in a travel line, but it was cut from the budget prior to approval. The thought at that time was that it might be covered by the DC trip funds. Currently there is not enough in the DC trip account to cover all the costs for students. I am requesting that the BOE consider paying for the cost of our teacher chaperones. We have money in the budget that can be paid to the DC trip fund if the BOE approves payment of these expenses. Grades 7 and 8 are going together this year, so there is no trip next year. Going forward, however, I recommend that if the BOE wishes to pay for the teacher chaperones it should be paid from the travel line in the budget.

Financial Reports

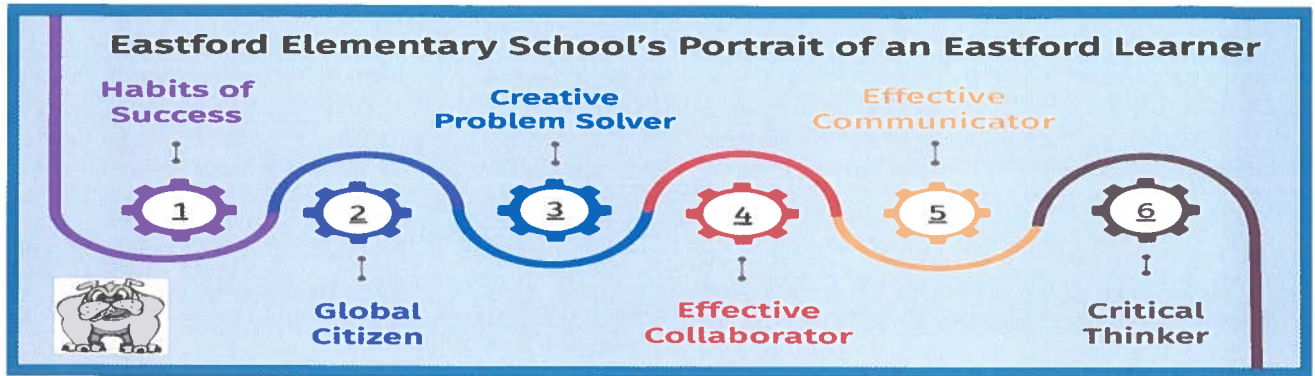
As always, please submit any questions or concerns regarding the financial reports and/or recommended transfers prior to the meeting so the administration can prepare the needed information.

C. Budget Transfers

We are requesting the following transfers:

- \$100.00 from 100.2500.1.240.00.5 (Tuition Reimbursement) to 100.2500.1.235.00.5 (Flex Spending)
- \$1000.00 from 100.2500.1.250.00.5 (Insurances, Unemployment) to 100.2210.1.322.00.5 (Prof Development, Teachers)
- \$7500.00 from 100.1000.1.111.00.5 (Salary, Teachers) to 100.2190.3.323.03.5 (Purchased Services, BCBA)
- \$8000.00 from 100.2600.1.112.00.5 (Salary, Custodial) to 100.2600.1.340.00.5 (Purch Services, Maintenance)
- \$10000.00 from 100.1000.1.111.00.5 (Salary, Teachers) to 100.2220.1.731.00.5 (Equipment, Media)
- \$5000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.2220.1.731.00.5 (Equipment, Media)

BOARD REPORT		2026
		May 1 2026
Woodstock Academy		
Grade 9		11
Grade 10		10
Grade 11		6
Grade 12		7
Total Woodstock Academy		34
Other High Schools, Magnets and Outplaced:		23
Total - including all High Schools, Magnets and Outplaced:		57
		May 1 2026
Eastford Elementary		
Preschool		14
Kindergarten		16
Grade 1		15
Grade 2		22
Grade 3		17
Grade 4		16
Grade 5		22
Grade 6		12
Grade 7		22
Grade 8		7
Total Eastford Elementary		163
Services only PK		2



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: May 5, 2026
 Subject: May Report to the Board of Education

Field Trips:

- Grades PK-8 have arranged monthly walking trips to the Eastford Public Library.
- Students in grades 4 and 5 attended a performance of the opera, Cinderella, at the Loos Center for Cultural Arts at The Woodstock Academy on May 5, 2026.
- Grades 7 and 8 will visit Washington, D.C. May 19-May 22, 2026. Six parents plan to chaperone. They will enjoy a Washington Nationals baseball game, visit Arlington Cemetery, the National Monuments, the Smithsonian Museums, the National Zoo and the National Spy Museum.
- Students in grades 1 and 2 will visit Old Sturbridge Village in June (TBD).
- Students in grade 3 will participate in a bus tour of Eastford on June 5, 2026. This connects to their study of Eastford History. The tour is led by members of the Eastford Historical Society.
- Grade 4 students will travel to the Connecticut River Museum on June 5, 2026. They will study CT River plants, trees, and animals and learn how the river provides a habitat for each.
- Students in grades 5-8 will visit Roseland Cottage in Woodstock on June 15, 2026. Their trip will focus on project-based learning relating to social studies content.

Virtual Field Trips (CILC):

Provider	Program	Grade	Date
Center for Puppetry Arts	Anansi the Spider: An African Folktale	Preschool	5/8/2026
Longwood Gardens	Dessert Plant Adaptations	Grade 4	5/15/2026
The BLM Campbell Creek Science Center	Creekside Curiosities	Grade 3	5/21/2026

Eastford Preschool Program (formerly Eastford Readiness Program):

The Program has 14 students enrolled. We provide walk-in speech services for two preschool-aged children who are not attending the program. Mrs. Kopplin and Ms. Garvie are holding a series of transition opportunities for current preschoolers and new registrants to visit the classrooms and get to know Ms. Garvie and Mrs. Kopplin in preparation for next school year. An evening Orientation for Kindergarten and Preschool parents is planned for May 28, 2026.

Early Start CT and Local Governance Partnership (LGP) Update (formerly Eastford Readiness Council Update):

The Local Governance Partnership (LGP) is tasked with overseeing local programs in its jurisdiction. Our LGP covers the towns of Bozrah, Chaplin, Eastford, Franklin, Hampton, Scotland, and Sprague. The LGP has named our collaborative group Eastern CT Early Start Collaborative (ECESC). The group has published their Needs Assessment Survey. This Survey has been shared with current and prospective preschool families. The next Community Table meeting of the ECESC is scheduled for May 7, 2026 from 5:30-7:30 p.m.

Data on Student Progress:

Throughout the month of May, students in grades 3-8 are taking the Smarter Balanced Assessments (SBAC) and students in grades 5 and 8 will also take the Next Generation Science Assessment (NGSS). These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Results are available to teachers within 24 hours, and family reports will be available early next school year.

The third trimester awards celebration will be held on Thursday, June 18, 2026 beginning at 2:00 PM.

High School Information:

There are no changes to our high school planned attendance for the fall.

- One student plans to attend ACT
- One student plans to attend Ellis Tech
- Five students plan to attend The Woodstock Academy

Professional Development:

This year PD has focused on:

- Individual goals connected to District goals and objectives in our Strategic Improvement Plan
- Committee work to revise our report cards to produce a streamlined format that aligns with standards and is user friendly for students and families
- Curriculum work to ensure alignment with resources and standards in preparation for State requirement to post curriculum on district websites by July 1, 2026
- Understanding and proactively addressing student behaviors that impact learning – including Restorative Practices and Behavior Intervention Plans (BIPs)
May 15 Professional Development Day: Tools for Restorative Practices and relationship building.
- Recently, the state conducted an assessment audit for all districts. I am working with the MTSS team to review our assessment audit results and to evaluate and make decisions about the number of, need for, and frequencies of our assessments.
- We were awarded 12 hours of coaching through the CSDE under the Science of Reading initiative. Lori Crocker-Lincoln, Charlie Kernan and I have been working with Eastconn consultants around ongoing improvement in our programming, assessment, instruction and scheduling for our Reading and Language Arts time in grades K-3.

1X

Pupil Services Report	Board Meeting Month: May 2026
Charles Kernan, Director of Pupil Services	Statistics as of May 7, 2026

Student count by location	April, 2026	May, 2026	Net Change
Eastford Elementary PK-8	42	43	1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	7	0
Special Tuitions/Outplacements	2	2	0
Total students with IEPs	50	51	1
Students at Eastford Elementary with 504 Plans	9	9	0

Related Services at EES	SLP (Contract: 3 full days/week)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: Monthly)
Includes only EES students as of May 2026	30	8	5	5

Other noteworthy information

Over the past month, in coordination with the administrative team, I developed and finalized a plan for Registered Behavior Technician (RBT) training. An RBT is a paraeducator who is specifically trained in behavior support strategies grounded in applied behavior analysis (ABA). The training consists of a 40-hour virtual course that prepares individuals for a competency assessment. Two of our paraeducators have expressed interest in completing this training, creating the opportunity to designate one of them as an RBT and further support our special education caseload. RBTs are supervised and supported throughout the year by a Board Certified Behavior Analyst (BCBA). We currently contract with Eastconn for our BCBA services.

In our small school setting, an RBT brings targeted expertise in supporting students with intensive behavioral and sensory needs. They are trained to implement behavior intervention plans, support students with regulation strategies, and provide structured, consistent responses to dysregulation. An RBT can also help create predictable, supportive environments that allow students to re-engage in learning more effectively. This added capacity not only benefits high-need students directly but also strengthens the overall classroom environment, allowing teachers to maximize instructional time and better support all learners.

NORTHEAST BUILDERS ROOFING CO

DESCRIPTION OF LABOR AND MATERIAL APPLICATION:

We know that you work hard to keep your landscaping beautiful, and we put forth A+ effort to keep it that way. We will spend extra time figuring out the best way to properly protect everything on your property from unnecessary damage.

The first thing we do when we get to your home is clear away any items that could get damaged during the removal and installation of your new roof.

- We then start protecting your house by placing ground tarps under the areas of the roof that are being removed. Tarps may also be hung from the roof lines to prevent debris from hitting the house.
- The old roof materials are now removed, the roof is swept clean of debris, and the gutters get their first cleanout.

(* At this time, it will be determined if decking or other repairs are needed).

\$ 90 per sheet for 1/2" 4ply CDX

\$ _____ per sheet for 1/2" ZIPS SYSTEM.

\$ _____ per sheet 1/4 Advantech

A SHEET OF PLYWOOD IS 32 SQ. FT. THERE ARE 3 SHEETS PER SQUARE.

The Application Of Your New Roof:

- **Owens Corning Weather-Lock G Ice and Water Shield** will be installed to the lower 6' across the bottom of the roof, on all sections of roof that have a pitch lower than 3/12 pitch, 36" centered in the valleys and 12" width under all flashing such as skylights, chimneys, wall flashing, and fixtures. (Installed on 30-50% of the roofs surface.)
- **Zips System 4" tape** will be installed over all plywood seam other than the areas already covered with ice and water
- **Owens Corning Pro-Armor Synthetic Underlayment** is installed to all areas of the roof that are not already covered with ice and water shield. (Installed on 50-70% of the roofs surface.)
- **Drip Edge**, heavy duty F5.5 is Nailed to all outside edges of the roof.
- **Owens Corning Starter Strip Plus, Starters** are nailed to the roof over all drip edge with 1/2" over hang, creating a strong perimeter bond.
- **All vent and fixture boots** will be replaced.
- **Owens Corning Premium Duration Shingles** are applied in the descending book method using 6 galvanized roofing nails. Any damaged or missing flashing will be changed.
- **Owens Corning Vent Sure Ridge-Cat**. The roof is cut 4" on center across the peak stopping 2' from the end or roof or at peak transitions. **Ridge Vent** is applied over the cut area and then roof is capped. (Ridge Vent will reduce the attic heat, will remove moist air, and will help reduce ice damming.)
- **Chimney Flashing**, Chimneys are step flashed with pre-bent aluminum step flashing. The chimneys will get new lead flashed if needed or requested. The lead is inserted 3/4" in the mortar joint and bonded with Mortar Silicone sealant.

At the completion of each day the ground is raked, your driveway and walkways are swept, a nail magnet is pulled along the ground to remove any dropped nails, and all bushes are handpicked clean. We will do our best to keep your property organized, clean and safe.

Contract Page 1 CUSTOMER INITIALS. _____ , CONTRACTOR INITIALS _____

NORTHEAST BUILDERS ROOFING CO

Address 12 Westford Rd Town Eastford Date 3-27-2026

LABOR Number of Layers <u>2</u> Additional Layers found will cost an additional \$70 per Sq for the added waste +labor		Labor Price: <p style="text-align: right; font-size: 1.2em;"><u>20,600.⁰⁰</u></p>	
MATERIALS OWENS CORNING Duration Series. architectural shingles Number of Sq. <u>63</u> Cost per Sq. _____ OWENS CORNING Deck Seal Low Pitch roofing, Mod-Bit Roofing Sq. _____ Cost Per Sq. _____ FIRESTONE Full Force, EDPM Rubber roofing Roofing Sq. _____ Cost Per Sq. _____	-OUR MATERIALS COST PER SQ. IS BASED ON THE AVERAGE PRICE OF THE MATERIALS USED ON A TYPICAL ROOF. THE PRICE INCLUDES OWENS CORNING DURATION SERIES SHINGLES, ICE AND WATER SHIELD, SYNTHETIC UNDERLAYMENT, CAP SHINGLES, NAILS, STARTERS SHINGLES, DRIP EDGE, SEALANTS, FIXTURE BOOTS, DELIVERY FEES, SALES TAX, AND OVERAGE. (THE MATERIALS SUPPLIED ARE THE PROPERTY OF NORTHEAST BUILDERS ROOFING COMPANY. ALL ADDITIONAL OR LEFTOVER MATERIALS WILL BE REMOVED BY NORTHEAST BUILDERS AT THE END OF THE JOB.) SHINGLE COLOR <u>Sierra Grey</u> DRIP EDGE COLOR <u>White</u> or <u>Brown</u>	Material Price: <p style="text-align: right; font-size: 1.2em;"><u>20,790.⁰⁰</u></p>	
Chimney Flashing	Lead @100 +\$50 per lineal foot	"Labor and Materials"	\$ <u>450.⁰⁰</u>
Chimney Cricket		"Labor and Materials"	\$
Ridge Cat Ridge Vent	<u>85</u> > \$6 per foot	"Labor and Materials"	\$ <u>510.⁰⁰</u>
Decking (plywood)		"Labor and Materials"	\$
Velux Skylights		"Labor and Materials"	\$
Waste Removal	\$25 per sq. X <u>126</u> sq. +\$250		\$ <u>3,400.⁰⁰</u>
			\$
			\$
			\$
Gutter Guards	Ft. X \$10-12	\$ "Labor and Materials"	\$ EXTRA

Total Estimate \$ 45,750.⁰⁰

Extra \$ _____

Total With Extra \$ _____

* Due to the many recent price increases we can only guarantee our estimate price for 60 days transactions 3% fee for all credit card

Contract Page 2 CUSTOMER INITIALS, _____, CONTRACTOR INITIALS _____



"THE WATER EXPERTS"®

Millenium
Water LLC.

XI.B.
Monitoring/Reporting

Contract Operations
Certified Operators
Cross Connection Surveys
Backflow Prevention Surveys
Consulting
Treatment Systems

March 30, 2026

Town of Eastford/Eastford BOE
Eastford Elementary School
12 Westford Road
Eastford, CT 06242

**Re: Eastford Elementary School/Town Hall
PWS ID CT0390212
PFAS Filter system**

To whom it may concern:

Please find below quote for the installation of a treatment system at the subject facility. The treatment proposal will provide pretreatment for iron and manganese and address the PFAS. Pretreatment is required to protect and prolong the life expectancy of the PFAS media. Based on historical records, Eastford Elementary usage varies between 600 – 2,400 gallons per day.

CT DPH will require a General Application for treatment to be submitted for review and approval prior to install. This permit includes upgrades to existing iron/manganese filters, PFAS filter selections, scaled layout showing a demolition plan and a proposed improvement plan, along with details, set of technical specifications, and a completed DPH General Application form. Accurate pricing for the treatment system cannot be provided until the design is complete and CT DPH approval obtained. However, based on preliminary investigation I have provided a budget for this project below:

Preliminary Treatment System equipment and tasks

- 1- Entipur Greensand filter with Ozone generator and associated piping
- 1- Entipur Water Softening filter and associated piping
- 1- SIR14 Entipur PFAS filter and associated piping
- Removal and disposal of existing piping and filter equipment.
- Complete Installation including material and labor.
- All piping and fittings will be NSF approved CPVC Schedule 80 pipe and fittings.
- Includes CT DPH General Application/specifications for review and approval
- Includes CT DPH Certificate of Completion document.
- Includes CT DPH required sampling prior to activation.

- Includes site visit for inspection with CT DPH

Filter system installation including CT DPH Approvals:

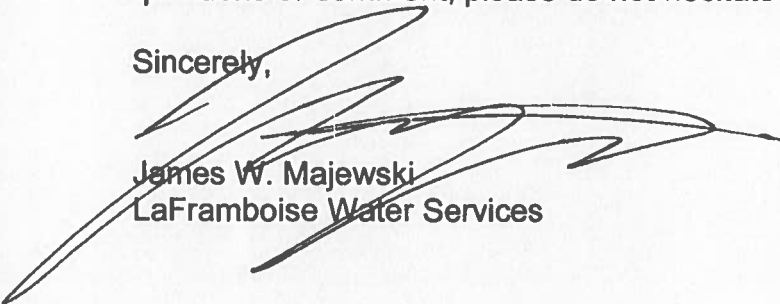
Budget: \$27,100.00

Items not covered in our proposal:

- Electrical requirements needed to operate the filter vessels and control heads.
- Filter backwash discharge determination. Eastford Elementary School may be required to install a backwash chamber for discharge of backwash water. This would be required if it is determined that existing backwash water is directed to the schools onsite septic system. Discharging of backwash water is not allowed to be directed to the septic system. Cost of an infiltration system based on projected flows could cost approximately \$4,000 - \$6,000 depending on discharge location.

We appreciate the opportunity to provide you with this quote. Should you have any questions or comment, please do not hesitate to contact me at 1-800-624-2327.

Sincerely,



James W. Majewski
LaFramboise Water Services

CC: Paul LaFramboise

XI.J.



Kymerli Gaylor <kgaylor@eastfordct.org>

Employment Next Year

1 message

Alaina Kilburn <akilburn@eastfordct.org>

Thu, Apr 30, 2026 at 10:13 AM

To: Donna Leake <dleake@eastfordct.org>

Cc: Carole McCombe <cmccombe@eastfordct.org>, Kymerli Gaylor <kgaylor@eastfordct.org>

Dear Donna,

I wanted to let you know that I have decided not to return for the upcoming school year, as I will be focusing on the new baby.

This wasn't an easy decision, because I've truly enjoyed being a part of the team and working with everyone here for so many years. I'm really grateful for the support, experiences, and relationships I've gained during my time here.

I am hopeful that in the coming years, I may be able to stay connected by subbing when my schedule allows.

I am wishing everyone at EES the best this upcoming school year!

Warmly,

Alaina Cody

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Eastford Board of Education

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 4/30/2026

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,172,531.00	(\$57,206.13)	\$1,115,324.87	\$762,474.98	\$762,474.98	\$352,849.89	\$333,114.44	\$19,735.45 1.77%
100.1200.3.111.00.5	Salary, Teachers, SE	\$170,136.00	\$0.00	\$170,136.00	\$117,786.42	\$117,786.42	\$52,349.58	\$52,349.58	\$0.00 0.00%
100.1200.3.111.80.5	Salary, SE Director	\$40,725.51	\$0.00	\$40,725.51	\$32,893.77	\$32,893.77	\$7,831.74	\$7,831.74	\$0.00 0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$80,506.00	\$0.00	\$80,506.00	\$55,734.84	\$55,734.84	\$24,771.16	\$24,771.16	\$0.00 0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$63,477.68	\$0.00	\$63,477.68	\$51,270.45	\$51,270.45	\$12,207.23	\$12,207.23	\$0.00 0.00%
100.2400.1.111.00.5	Salary, Principal	\$136,002.80	\$0.00	\$136,002.80	\$109,848.48	\$109,848.48	\$26,154.32	\$26,154.32	\$0.00 0.00%
	Obj: Certified Personnel - 111	\$1,663,378.99	(\$57,206.13)	\$1,606,172.86	\$1,130,008.94	\$1,130,008.94	\$476,163.92	\$456,428.47	\$19,735.45 1.23%
100.1200.3.112.00.5	Salary, Para, SE	\$232,802.00	\$0.00	\$232,802.00	\$149,401.70	\$149,401.70	\$83,400.30	\$71,131.27	\$12,269.03 5.27%
100.2130.1.112.00.5	Salary, Nursing	\$64,523.00	\$0.00	\$64,523.00	\$42,188.05	\$42,188.05	\$22,334.95	\$22,334.95	\$0.00 0.00%
100.2320.1.112.00.5	Salary, Supr/Financial Assistant	\$60,781.68	\$0.00	\$60,781.68	\$47,507.52	\$47,507.52	\$13,274.16	\$13,274.16	\$0.00 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$52,930.80	\$0.00	\$52,930.80	\$41,409.22	\$41,409.22	\$11,521.58	\$11,559.60	(\$38.02) -0.07%
100.2600.1.112.00.5	Salary, Custodial	\$93,710.00	(\$2,000.00)	\$91,710.00	\$63,379.72	\$63,379.72	\$28,330.28	\$16,353.18	\$11,977.10 13.06%
	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00 100.00%
	Obj: Non Certified Personnel - 112	\$506,983.48	(\$2,000.00)	\$504,983.48	\$343,886.21	\$343,886.21	\$161,097.27	\$134,653.16	\$26,444.11 5.24%
100.1000.1.121.00.5	Substitutes, Certified	\$22,500.00	(\$5,000.00)	\$17,500.00	\$10,668.75	\$10,668.75	\$6,831.25	\$590.00	\$6,241.25 35.66%
100.1000.1.121.02.5	Slepend, Extra Duty	\$19,140.00	\$0.00	\$19,140.00	\$10,494.00	\$10,494.00	\$8,646.00	\$8,096.00	\$550.00 2.87%
100.1000.1.121.04.5	Substitutes, Building Sub	\$53,148.00	(\$50,221.00)	\$2,917.00	\$0.00	\$0.00	\$2,917.00	\$0.00	\$2,917.00 100.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,500.00	\$5,000.00	\$12,500.00	\$4,299.22	\$4,299.22	\$8,200.78	\$7,790.63	\$410.15 3.28%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$14,300.00	\$0.00	\$14,300.00	\$7,410.00	\$7,410.00	\$6,890.00	\$350.00	\$6,540.00 45.73%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$962.50	\$962.50	\$1,037.50	\$0.00	\$1,037.50 51.88%
100.2190.1.121.00.5	Sports Slepends	\$5,025.00	\$0.00	\$5,025.00	\$5,025.00	\$5,025.00	\$0.00	\$0.00	\$0.00 0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$2,000.00	\$3,000.00	\$2,407.56	\$2,407.56	\$592.44	\$0.00	\$592.44 19.75%
	Obj: Temporary Personnel - 121	\$125,113.00	(\$48,231.00)	\$76,882.00	\$41,267.03	\$41,267.03	\$35,614.97	\$16,826.63	\$18,788.34 24.44%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,800.00	(\$3,835.00)	\$965.00	\$0.00	\$0.00	\$965.00	\$0.00	\$965.00 100.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$1,116.84	\$1,116.84	\$5,883.16	\$0.00	\$5,883.16 84.05%
	Obj: Temporary Summer - 122	\$11,800.00	(\$3,835.00)	\$7,965.00	\$1,116.84	\$1,116.84	\$6,848.16	\$0.00	\$6,848.16 85.98%
100.1000.1.210.00.5	EB Insurance, Regular Program	\$534,058.53	\$0.00	\$534,058.53	\$310,409.70	\$310,409.70	\$223,648.83	\$0.00	\$223,648.83 41.88%
100.1200.3.210.00.5	EB Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$162,307.98	\$162,307.98	(\$162,307.98)	\$0.00	(\$162,307.98) 0.00%
	Obj: Employee Medical Insurance - 210	\$534,058.53	\$0.00	\$534,058.53	\$472,717.68	\$472,717.68	\$61,340.86	\$0.00	\$61,340.86 11.49%
100.1000.1.220.00.5	EB/FICA, Regular Program	\$63,334.00	\$0.00	\$63,334.00	\$17,767.58	\$17,767.58	\$45,566.42	\$902.53	\$44,663.89 70.52%
100.1200.3.220.00.5	EB/FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$10,825.07	\$10,825.07	(\$10,825.07)	\$515.01	(\$11,340.08) 0.00%
	Obj: Social Security - 220	\$63,334.00	\$0.00	\$63,334.00	\$28,592.65	\$28,592.65	\$34,741.35	\$1,417.54	\$33,323.81 52.62%

EASTORD BOARD OF EDUCATION

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 4/30/2026

- Include pre encumbrance
 Exclude inactive accounts with zero balance
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 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$22,166.00	\$0.00	\$22,166.00	\$17,252.19	\$17,252.19	\$4,913.81	\$908.05	\$4,005.76	18.07%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$4,041.99	\$4,041.99	(\$4,041.99)	\$202.67	(\$4,244.66)	0.00%
	Obj: Medicare - 221	\$22,166.00	\$0.00	\$22,166.00	\$21,294.18	\$21,294.18	\$871.82	\$1,110.72	(\$238.90)	-1.08%
100.2500.1.235.00.5	Flex Spending	\$1,500.00	\$0.00	\$1,500.00	\$1,403.00	\$1,403.00	\$97.00	\$197.00	(\$100.00)	-6.67%
	Obj: Flex Spending Fee - 235	\$1,500.00	\$0.00	\$1,500.00	\$1,403.00	\$1,403.00	\$97.00	\$197.00	(\$100.00)	-6.67%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	(\$2,341.00)	\$159.00	\$0.00	\$0.00	\$159.00	\$0.00	\$159.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	(\$2,341.00)	\$159.00	\$0.00	\$0.00	\$159.00	\$0.00	\$159.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,537.00	\$2,041.00	\$14,578.00	\$14,574.50	\$14,574.50	\$3.50	\$0.00	\$3.50	0.02%
	Obj: Workers Comp - 260	\$12,537.00	\$2,041.00	\$14,578.00	\$14,574.50	\$14,574.50	\$3.50	\$0.00	\$3.50	0.02%
100.1200.3.322.00.5	Professional Development, SE Director	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$4,000.00	\$0.00	\$4,000.00	\$4,700.09	\$4,700.09	(\$700.09)	\$50.00	(\$750.09)	-18.75%
100.2210.3.322.00.5	Professional Development, SE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.322.00.5	Professional Development, Principal	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Professional Development - 322	\$5,000.00	\$0.00	\$5,000.00	\$5,700.09	\$5,700.09	(\$700.09)	\$50.00	(\$750.09)	-15.00%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$120.00	\$0.00	\$120.00	\$210.00	\$210.00	(\$90.00)	\$0.00	(\$90.00)	-75.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,035.00	\$890.00	\$15,925.00	\$15,925.00	\$15,925.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.02.5	Purchased Services, Related Services	\$109,200.00	\$0.00	\$109,200.00	\$63,188.00	\$63,188.00	\$46,012.00	\$45,812.00	\$200.00	0.18%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$13,750.00	\$12,375.00	\$26,125.00	\$25,625.00	\$25,625.00	\$500.00	\$8,000.00	(\$7,500.00)	-28.71%
	Obj: Related Services - 323	\$138,105.00	\$13,265.00	\$151,370.00	\$104,948.00	\$104,948.00	\$46,422.00	\$53,812.00	(\$7,390.00)	-4.88%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$42,206.13	\$42,206.13	\$42,206.14	\$42,206.14	(\$0.01)	\$0.00	(\$0.01)	0.00%
100.1200.3.330.00.5	Purchased Service SE Certified Position	\$0.00	\$3,835.00	\$3,835.00	\$3,835.00	\$3,835.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,887.00	\$63.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	25.00%
	Obj: Professional/Tech Services - 330	\$13,887.00	\$46,104.13	\$59,991.13	\$56,991.14	\$56,991.14	\$2,999.99	\$0.00	\$2,999.99	5.00%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,820.00	\$439.94	\$23,259.94	\$23,259.94	\$23,259.94	\$0.00	\$0.00	\$0.00	0.00%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$53,286.00	\$6,000.00	\$59,286.00	\$56,429.20	\$56,429.20	\$2,856.80	\$1,320.00	\$1,536.80	2.59%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$11,000.00	\$0.00	\$11,000.00	\$11,487.00	\$11,487.00	(\$487.00)	\$0.00	(\$487.00)	-4.43%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,489.00	\$0.00	\$6,489.00	\$6,000.00	\$6,000.00	\$489.00	\$0.00	\$489.00	7.54%
100.2310.1.340.02.5	Purchased Services, Actuary	\$3,000.00	\$0.00	\$3,000.00	\$2,800.00	\$2,800.00	\$200.00	\$0.00	\$200.00	6.67%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$36,324.00	\$15,000.00	\$51,324.00	\$40,729.90	\$40,729.90	\$10,594.10	\$13,166.98	(\$2,572.88)	-5.01%

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100.2310.1.341.00.5	Obj: Purchased Technical Services - 340	\$132,919.00	\$21,439.94	\$154,358.94	\$140,706.04	\$140,706.04	\$13,652.90	\$14,486.98	(\$834.08)	-0.54%
	Purchased Services, Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,390.00	\$0.00	\$6,390.00	\$4,731.22	\$4,731.22	\$1,658.78	\$968.78	\$690.00	10.80%
	Obj: Trash Removal - 421	\$6,390.00	\$0.00	\$6,390.00	\$4,731.22	\$4,731.22	\$1,658.78	\$968.78	\$690.00	10.80%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$9,987.00	\$9,987.00	\$5,013.00	\$0.00	\$5,013.00	33.42%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$9,987.00	\$9,987.00	\$5,013.00	\$0.00	\$5,013.00	33.42%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,763.00	\$0.00	\$14,763.00	\$10,752.21	\$10,752.21	\$4,010.79	\$2,475.00	\$1,535.79	10.40%
	Obj: Equipment Repair - 435	\$14,763.00	\$0.00	\$14,763.00	\$10,752.21	\$10,752.21	\$4,010.79	\$2,475.00	\$1,535.79	10.40%
100.2700.1.510.00.5	Busing Contract	\$154,749.00	\$0.00	\$154,749.00	\$109,965.50	\$109,965.50	\$44,783.50	\$43,672.00	\$1,111.50	0.72%
	Obj: Transportation Contract - 510	\$154,749.00	\$0.00	\$154,749.00	\$109,965.50	\$109,965.50	\$44,783.50	\$43,672.00	\$1,111.50	0.72%
100.2700.2.519.00.5	Transportation, Secondary	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
	Transportation, SE	\$18,200.00	\$0.00	\$18,200.00	\$16,186.18	\$16,186.18	\$2,013.82	\$20,549.95	(\$18,536.13)	-101.85%
	Obj: Transportation/ Other - 519	\$24,200.00	\$0.00	\$24,200.00	\$16,186.18	\$16,186.18	\$8,013.82	\$20,549.95	(\$12,536.13)	-51.80%
100.2600.1.520.00.5	Insurances, Property	\$7,238.00	\$0.00	\$7,238.00	\$7,238.69	\$7,238.69	(\$0.69)	\$0.00	(\$0.69)	-0.01%
	Obj: Property Insurance - 520	\$7,238.00	\$0.00	\$7,238.00	\$7,238.69	\$7,238.69	(\$0.69)	\$0.00	(\$0.69)	-0.01%
100.2310.1.521.00.5	Insurances, Liability	\$11,958.00	\$0.00	\$11,958.00	\$11,958.00	\$11,958.00	\$0.00	\$0.00	\$0.00	0.00%
	Insurances, Broker Fee	\$2,050.00	\$300.00	\$2,350.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	0.00%
	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$323.63	\$323.63	(\$74.63)	\$0.00	(\$74.63)	-29.97%
	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$354.00	\$354.00	\$5.00	\$0.00	\$5.00	1.39%
	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability Insurances - 521	\$15,820.00	\$300.00	\$16,120.00	\$16,160.63	\$16,160.63	(\$40.63)	\$0.00	(\$40.63)	-0.25%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$1,200.00	\$0.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
	Obj: Cyber Liability Insurances - 522	\$1,200.00	\$0.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$240.26	\$240.26	\$59.74	\$0.00	\$59.74	19.91%

EASTORD BOARD OF EDUCATION

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$765.17	\$765.17	\$234.83	\$0.00	\$234.83	23.48%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$705.58	\$705.58	\$294.42	\$254.42	\$40.00	4.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$197.10	\$197.10	\$102.90	\$42.90	\$60.00	20.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,908.11	\$1,908.11	\$691.89	\$297.32	\$394.57	15.18%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,700.80	\$1,700.80	(\$325.80)	\$57.00	(\$392.80)	-27.84%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,700.80	\$1,700.80	(\$325.80)	\$57.00	(\$382.80)	-27.84%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$747,555.00	\$0.00	\$747,555.00	\$685,256.92	\$685,256.92	\$62,298.08	\$62,296.08	\$2.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,914.00	\$0.00	\$7,914.00	\$7,914.00	\$7,914.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$89,059.00	\$0.00	\$89,059.00	\$71,247.02	\$71,247.02	\$17,811.98	\$17,811.76	\$0.22	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$79,665.00	\$0.00	\$79,665.00	\$79,665.00	\$79,665.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$212,912.00	\$2,220.00	\$215,132.00	\$202,881.12	\$202,881.12	\$12,250.88	\$6,594.31	\$5,656.57	2.63%
	Obj: Tuition, In State - 561	\$1,137,105.00	\$2,220.00	\$1,139,325.00	\$1,046,964.06	\$1,046,964.06	\$92,360.94	\$86,702.15	\$5,658.79	0.50%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$29,636.00	\$29,636.00	\$3,346.00	\$3,346.00	\$26,290.00	\$26,290.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$0.00	\$29,636.00	\$29,636.00	\$3,346.00	\$3,346.00	\$26,290.00	\$26,290.00	\$0.00	0.00%
100.1000.2.564.36.5	Tuition, Secondary, EastConn (QWMC/ACT)	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00	3.85%
	Obj: Tuition, In State Agency - 564	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00	3.85%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,419.00	\$3,419.00	\$723.00	\$0.00	\$723.00	17.46%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,419.00	\$7,419.00	\$723.00	\$0.00	\$723.00	8.88%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.580.12.5	Travel, Sports	\$2,500.00	\$1,681.25	\$4,181.25	\$4,181.25	\$4,181.25	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$2,160.25	\$2,160.25	\$6,839.75	\$0.00	\$6,839.75	76.00%
	Obj: Travel Expenses - 580	\$12,700.00	\$1,681.25	\$14,381.25	\$6,541.50	\$6,541.50	\$7,839.75	\$0.00	\$7,839.75	54.51%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00	14.88%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00	14.88%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$13,984.00	\$0.00	\$13,984.00	\$7,492.32	\$7,492.32	\$6,491.68	\$0.00	\$6,491.68	46.42%
	Obj: SE Services - 591	\$13,984.00	\$0.00	\$13,984.00	\$7,492.32	\$7,492.32	\$6,491.68	\$0.00	\$6,491.68	46.42%

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100.1000.1.610.03.5	Supply, Prek	\$292.00	\$0.00	\$292.00	\$292.00	\$292.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.610.08.5	Supply, Prek Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Preschool Supplies - 610	\$342.00	\$0.00	\$342.00	\$292.00	\$292.00	\$50.00	\$0.00	\$50.00	14.62%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$4,625.51	\$4,625.51	\$1,374.49	\$126.99	\$1,247.50	20.79%
100.1000.1.611.04.5	Supply, Physical Ed	\$602.00	\$0.00	\$602.00	\$292.56	\$292.56	\$309.44	\$0.00	\$309.44	51.40%
100.1000.1.611.05.5	Supply, Art	\$1,414.00	\$0.00	\$1,414.00	\$1,347.49	\$1,347.49	\$66.51	\$0.00	\$66.51	4.70%
100.1000.1.611.06.5	Supply, Science	\$390.00	\$237.64	\$627.64	\$627.64	\$627.64	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$508.74	(\$8.74)	-1.75%
100.1000.1.611.12.5	Supply, Athletic	\$1,413.00	(\$201.60)	\$1,211.40	\$711.08	\$711.08	\$500.32	\$0.00	\$500.32	41.30%
100.1000.1.611.14.5	Supply, Math	\$325.00	\$0.00	\$325.00	\$274.98	\$274.98	\$50.02	\$0.00	\$50.02	15.39%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	(\$237.64)	\$73.36	\$0.00	\$0.00	\$73.36	\$0.00	\$73.36	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$282.00	\$0.00	\$282.00	\$280.11	\$280.11	\$1.89	\$0.00	\$1.89	0.67%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$380.64	\$380.64	\$2.36	\$0.00	\$2.36	0.62%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$750.00	\$0.00	\$750.00	\$745.18	\$745.18	\$4.82	\$0.00	\$4.82	0.64%
100.1200.3.611.08.5	Supply, Testing, SE	\$165.00	\$201.60	\$366.60	\$366.60	\$366.60	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$15.58	\$15.58	\$84.42	\$83.95	\$0.47	0.47%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$2,090.73	\$2,090.73	\$909.27	\$64.98	\$844.29	28.14%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$152.20	\$152.20	\$247.80	\$15.99	\$231.81	57.95%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$207.44	\$207.44	\$92.56	\$0.00	\$92.56	30.85%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$327.97	\$327.97	\$172.03	\$0.00	\$172.03	34.41%
	Obj: Supplies - 611	\$17,085.00	\$0.00	\$17,085.00	\$12,495.71	\$12,495.71	\$4,589.29	\$800.65	\$3,788.64	22.18%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$9,606.00	\$9,606.00	\$4,394.00	\$81.70	\$4,312.30	30.80%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$9,606.00	\$9,606.00	\$4,394.00	\$81.70	\$4,312.30	30.80%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$4,215.44	\$4,215.44	\$7,784.56	\$4,199.65	\$3,584.91	29.87%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$4,215.44	\$4,215.44	\$7,784.56	\$4,199.65	\$3,584.91	29.87%
100.2600.1.624.00.5	Supply, Heat	\$27,075.00	(\$3,074.19)	\$24,000.81	\$21,362.51	\$21,362.51	\$2,638.30	\$0.00	\$2,638.30	10.99%
	Obj: Heat, Fuel Oil - 624	\$27,075.00	(\$3,074.19)	\$24,000.81	\$21,362.51	\$21,362.51	\$2,638.30	\$0.00	\$2,638.30	10.99%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$12,908.40	\$12,908.40	\$10,091.60	\$9,891.60	\$200.00	0.87%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$78.82	\$78.82	\$136.18	\$131.18	\$5.00	2.33%
	Obj: Transportation Supplies - 626	\$23,215.00	\$0.00	\$23,215.00	\$12,987.22	\$12,987.22	\$10,227.78	\$10,022.78	\$205.00	0.88%

Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 4/30/2026

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.641.00.5	Text/Workbooks	\$10,004.00	\$0.00	\$10,004.00	\$6,983.77	\$6,983.77	\$3,020.23	\$0.00	30.19%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$662.45	\$662.45	\$337.55	\$0.00	33.76%
	Obj: Text/Workbooks - 641	\$11,004.00	\$0.00	\$11,004.00	\$7,646.22	\$7,646.22	\$3,357.78	\$0.00	30.51%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$1,059.86	\$1,059.86	\$940.14	\$966.74	-1.43%
100.2220.1.642.01.5	Classroom Periodicals	\$1,500.00	\$0.00	\$1,500.00	\$1,781.26	\$1,781.26	(\$281.26)	\$0.00	-18.75%
	Obj: Library/Periodicals - 642	\$3,500.00	\$0.00	\$3,500.00	\$2,841.12	\$2,841.12	\$658.88	\$966.74	-8.85%
100.1000.1.690.00.5	Supply, Graduation and other nonacademic	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$1,129.56	\$1,129.56	\$870.44	\$38.06	41.62%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,129.56	\$1,129.56	\$1,270.44	\$38.06	51.35%
100.2220.1.731.00.5	Equipment, Media	\$15,250.00	\$0.00	\$15,250.00	\$13,123.68	\$13,123.68	\$2,126.32	\$6,937.70	-31.55%
	Obj: Equipment/ Instruction - 731	\$15,250.00	\$0.00	\$15,250.00	\$13,123.68	\$13,123.68	\$2,126.32	\$6,937.70	-31.55%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	73.83%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	73.83%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	100.00%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,339.00	\$0.00	\$1,339.00	\$1,355.00	\$1,355.00	(\$16.00)	\$0.00	-1.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$341.00	\$341.00	(\$91.00)	\$0.00	-36.40%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,539.00	\$0.00	\$2,539.00	\$2,371.00	\$2,371.00	\$168.00	\$0.00	6.62%
Grand Total:		\$4,794,179.00	\$0.00	\$4,794,179.00	\$3,714,965.94	\$3,714,965.94	\$1,079,213.06	\$883,043.98	196.16908 4.09%

End of Report