

EASTFORD BOARD OF EDUCATION  
Regular Meeting AGENDA  
Eastford School  
**6:00 PM**  
June 11, 2026

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/92730292922?pwd=KF11kTFUOiLTl2KbBGsfxsmrtD4x4G.1>

Meeting ID: 927 3029 2922

Passcode: 934917

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Grades 7 & 8 – Washington D.C. trip presentation
- V. Citizen Participation
- VI. Approval of Minutes: Regular Meeting, May 14, 2026
- VII. Correspondence, Communications
- VIII. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (*open*)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow)
  - J. School Safety Committee (Cote, Bilica)
- IX. Superintendent Report
- X. Principal Report
- XI. Director of Pupil Services Report
- XII. Unfinished Business
- XIII. New Business
  - A. Committee Appointments
  - B. Policy 3440, Inventories (sent via email)
  - C. Policy 3450, Depository (sent via email)
  - D. Policy 3454, Money in School Buildings (sent via email)
  - E. Policy 3510, Operation and Maintenance of Plant (sent via email)
  - F. Policy 3514, Use of School Equipment or Property (sent via email)
  - G. Policy 3516, Safety (sent via email)
  - H. Policy 3518, Accident Prevention and Reporting (sent via email)
    - I. Policy 3532, Insurance (sent via email)
    - J. Policy 3534, Employee Officer Bonds (sent via email)
  - K. Policy 5105, Admission to the Public Schools at or Before Age Five (sent via email)
  - L. Formation of Negotiations Committee(s)
  - M. Non-Affiliated Salaries
  - N. Set Tuition Rate for the 2026-2027 School Year
- XIV. Additional Agenda Items
- XV. Financial Reports
  - A. May 2026 Disbursements (sent via email)
  - B. Monthly Financial Summary, May 2026
  - C. Budget Transfers
  - D. End of Year Budget Transfers, Purchases and Unexpended Funds
- XVI. Citizen Participation
- XVII. Adjournment

# Eastford School District

## Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242  
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



June 5, 2026

Mr. & Mrs. Luke McGurl  
43 Eastford Road  
Eastford, CT 06242

Dear Mr. & Mrs. McGurl:

Your daughter, Hope, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Hope was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Hope will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, June 11, 2026 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/92730292922?pwd=KF11kTFUOiLTi2KbBGsfxsmtD4x4G.1>  
Meeting ID: 927 3029 2922  
Passcode: 934917

Sincerely yours,

Carole McCombe  
Principal

Cc: Board of Education



*"Shaping Futures Together"*  
[www.eastfordct.org](http://www.eastfordct.org)

# Eastford School District

## Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



June 5, 2026

Mr. & Mrs. Jeremy Barlow  
173 Old Colony Road  
Eastford, CT 06242

Dear Mr. & Mrs. Barlow:

Your son, Owen, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Owen was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Owen will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, June 11, 2026 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Meeting ID: 927 3029 2922

Passcode: 934917

Sincerely yours,

A handwritten signature in black ink that reads "Carole McCombe". The signature is fluid and cursive.

Carole McCombe  
Principal

Cc: Board of Education



*"Shaping Futures Together"*

[www.eastfordct.org](http://www.eastfordct.org)

VI.

EASTFORD BOARD OF EDUCATION  
MINUTES OF REGULAR MEETING

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
May 14, 2026

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor  
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

**I. Call to Order**

Mr. Bowen called the meeting to order at 6:01 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in reciting the Pledge of Allegiance.

MOTION: (Bilica/Cote) To add to the Agenda New Business, XI. L. Appointment of Board of Education Candidate and to move it after the Pledge of Allegiance. Motion passed unanimously.

Mr. Bowen invited Ms. Palulis to say a few words about herself, which she did.

**XI. New Business**

**L. Appointment of Board of Education Candidate**

MOTION: (Bilica/Minor) To appoint Michele Palulis as a BOE member to fill the current 4-year vacancy. Motion passed unanimously.

Chair Bowen swore in Ms. Palulis, who then joined the Board table.

**III. Citizen Participation**

None.

**IV. Approval of Minutes**

MOTION: (Ellsworth/Cote) To approve the Board of Education minutes of the Regular Meeting on April 9, 2026. Motion passed unanimously.

**V. Correspondence, Communication**

- Letters to First Selectman Deb Richards containing the Board of Education's 2026-2027 budget
- Letter from Patricia Morgan of the Beagary Charitable Trust, donating \$1200 towards physical education equipment/supplies
- Letter from Dr. Leake to Patricia Morgan of the Beagary Charitable Trust, thanking her for the Trust's \$1200 donation to purchase physical education equipment/supplies
- Letter from Dr. Kevin Boucher of Abington Family Healthcare announcing his retirement and the closure of the practice
- Letter of resignation from Board Member Nancy Neff, effective May 1, 2026
- Documentation from Shipman & Goodwin regarding the Amendment to Teacher Termination Statute
- Notice from Governor Lamont indicating the increase in Eastford's state funding

## **VI. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— The school budget was presented to the Town.
- C. Policy— The Board received the minutes of the April 27, 2026 meeting.
- D. Woodstock Academy – Mr. Ellsworth stated that The Academy is getting their fiscal house in order for their end of year.
- E. EastConn— None.
- F. Long Range Facilities— The Board received the minutes of the April 9, 2026 meeting.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

## **VII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – \*Meeting with Grade 8 students
- Educational Leadership – \*Development of 2026-27 budget for presentation \*Following recent legislation \*Conversations with local school leadership
- Facilities - \*Continued contact with roof and solar companies \*Bids received for roof and water filtration projects \*Quotes received for needed repairs
- Finances - \*BOE 2026-27 budget presented at Town meeting \*2025-26 budget continues to be monitored \*Security grant follow up \*Additional funding received from State
- Collaboration and Communication – \*Eastern CT Early Start Collaborative Community Table \*Collaboration with Deb Richards on 2026-27 Budget and Long Term Capital Plan
- Comments on selected agenda items
- Most recent student count

## **VIII. Principal Report**

The Board received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Eastford Preschool Program/ Early Start CT and Local Governance Partnership (LGP)
- Data on Student Progress
- High School Information
- Professional Development
- Fall Sports Update
- Upcoming Events
- Special Thanks and Recognition

## **IX. Director of Pupil Services Report**

The Board received the May report, which shows changes from the April report.

## **X. Unfinished Business**

- A. Policy 6173, Parental Access to Instructional Material

MOTION: (Barlow/Bilica) To accept the revisions to Policy 6173, Parental Access to Instructional Materials. Motion passed unanimously.

- B. New Policy 6185, Library Collection Development and Maintenance

MOTION: (Barlow/Cote) To adopt new Policy 6185, Library Collection Development and Maintenance. Motion passed unanimously.

## **XI. New Business**

### **A. Accept Roof Replacement Contract**

MOTION: (Bilica/Barlow) To accept the contract from Northeast Builders Roofing Company in the amount of \$45,750 to replace the middle school roof. Motion passed unanimously.

### **B. Accept Water Filtration Contract**

MOTION: (Ellsworth/Bilica) To accept the contract from LaFramboise Water Services in the amount of \$27,100 to improve the water filtration system. Motion passed unanimously.

### **C. Approval of the Fiscal Year 2027 IDEA Grants**

MOTION: (Bilica/Cote) To approve the Fiscal Year 2027 IDEA Grants. Motion passed unanimously.

### **D. and E.**

Policy 3240, Tuition Fees and Policy 3313, Relations with Vendors

MOTION: (Bilica/Minor) To repeal Policy 3240, Tuition Fees and Policy 3313, Relations with Vendors. Motion passed unanimously.

### **F. through I.**

Policy 3231, Medical Reimbursement for Special Education; Policy 3250, Student Materials Fees; Policy 3326.1, Paying for Goods and Services: Payroll, and Policy 3330, Code of Conduct for Procurement Under a Federal Award

MOTION: (Barlow/Bilica) To accept the revisions to Policy 3231, Medical Reimbursement for Special Education; Policy 3250, Student Materials Fees; Policy 3326.1, Paying for Goods and services: Payroll, and Policy 3330, Code of Conduct for Procurement Under a Federal Award. Motion passed unanimously.

### **J. Resignation of paraeducator**

This item was tabled.

### **K. Approval of funding**

MOTION: (Ellsworth/Barlow) To approve paying for the cost of the D.C. trip teacher chaperones out of the 2025-2026 school budget. Motion

## **XII. Additional Agenda Items**

XI. New Business, L. Appointment of Board of Education Candidate, was added at the beginning of this meeting.

## **XIII. Financial Reports**

### **A. April 2026 Disbursements—sent to BOE via email**

### **B. Monthly Financial Summary, April 2026**

The Board received and reviewed the monthly summary.

### **C. Budget Transfers**

MOTION: (Ellsworth/Bilica) To authorize the proposed transfers in the FY 2026 budget:

\$100.00 from 100.2500.1.240.00.5 (Tuition Reimbursement) to 100.2500.1.235.00.5 (Flex Spending)

\$1000.00 from 100.2500.1.250.00.5 (Insurances, Unemployment) to 100.2210.1.322.00.5 (Prof Development, Teachers)

\$7500.00 from 100.1000.1.111.00.5 (Salary, Teachers) to 100.2190.3.323.03.5 (Purchased Services, BCBA)

\$8000.00 from 100.2600.1.112.00.5 (Salary, Custodial) to 100.2600.1.340.00.5 (Purch Services, Maintenance)

\$10000.00 from 100.1000.1.111.00.5 (Salary, Teachers) to 100.2220.1.731.00.5 (Equipment, Media)

\$5000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.2220.1.731.00.5 (Equipment, Media)

Motion passed unanimously.

**XIV. Citizen Participation**

Mr. Bilica provided information regarding the Regional Meeting for Quiet Corner Boards of Education that he recently attended.

Mrs. McCombe thanked the Board for their breakfast donations for Staff Appreciation Week held May 4-8, 2026.

**XV. Adjournment**

MOTION: (Ellsworth/Minor) Motion to adjourn the Board of Education meeting at 6:29 PM. Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

EASTFORD BOARD OF EDUCATION  
AD HOC HIGH SCHOOL COMMITTEE

Minutes  
Thursday, May 21, 2026

Present: Lauren Barlow (BOE), Terry Cote (BOE), Donna Leake (Superintendent), Nick Caruso (C.A.B.E.)

- The meeting started at 5:05 PM via zoom.
- The Ad Hoc High School Committee met with Nick Caruso, consultant from C.A.B.E.
- The Committee members are considering holding at least one community forum concerning the selection of a designated high school.
- The Committee is planning to hold the first one in September, 2026.
- There is much information to gather and work to be done prior to the first community forum.
- The Committee members have requested that Nick provide guidance for the information-gathering phase as well as serve as a facilitator at the meeting.
- The Committee will divide up the tasks that need to be accomplished.
- The next meeting of the Committee is August 4, 2026 at 10:00 AM via zoom.
- The Committee is planning to have a discussion with the full Board at the BOE meeting on August 20, 2026.
- The meeting adjourned at approximately 6:00 PM.

VII.  
Kymberli Gaylor <kgaylor@eastfordct.org>

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## Resignation Consideration

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**Alaina Kilburn** <akilburn@eastfordct.org>

Thu, May 28, 2026 at 10:14 AM

To: Donna Leake &lt;dleake@eastfordct.org&gt;

Cc: Carole McCombe &lt;cmccombe@eastfordct.org&gt;, Kymberli Gaylor &lt;kgaylor@eastfordct.org&gt;

Dear Dr. Leake,

I hope you are doing well. I am writing to request consideration for rescinding my resignation for this upcoming school year. Due to recent changes in my personal circumstances, I have reconsidered my decision and would greatly appreciate the opportunity to remain at Eastford.

I value being part of the team and family at Eastford and appreciate your consideration of this request. Please let me know if there are any questions or discussions that need to happen.

Thank you for your time and understanding.

Sincerely,

Alaina Cody

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Eastford Policy Committee

Minutes

June 2, 2026

1. L. Barlow called the meeting to order at 7:05 PM.  
Present: L. Barlow (chair), D. Leake (Superintendent)
2. After reviewing the recommendations of our attorney from Shipman & Goodwin and the recommendations of the C.A.B.E. Senior Staff Associate for Policy Services, the Policy Committee recommends to the BOE that they repeal the following 3000 series policies:
  - Policy 3440, Inventories
  - Policy 3450, Depository
  - Policy 3454, Money in School Buildings
  - Policy 3510, Operation and Maintenance of Plant
  - Policy 3514, Use of School Equipment or Property
  - Policy 3516, Safety
  - Policy 3518, Accident Prevention and Reporting
  - Policy 3532, Insurance
  - Policy 3534, Employee Officer Bonds
3. Given the recent changes in legislation, the Committee recommends to the BOE that they repeal Policy 5105, Admission to the Public Schools At or Before Age Five.
4. The Committee reviewed updates to Policy 3458, Student Activity Funds. The Superintendent will do a close review of any changes to the policy with the school principal before presenting it to the BOE.
5. The meeting was adjourned at 7:18 PM.
6. The next meeting of the Policy Committee is scheduled for August 4, 2026 at 9:00 AM via zoom.

Highlight of the Month: As we reach the end of another successful school year, I would be remiss to not extend a sincere THANK YOU and public acknowledgement of appreciation to my amazing administrative team: Carole McCombe, Charles Kernan, Kymberli Gaylor and Mary Seguine. Together, we have overcome many challenges and attained numerous accomplishments.

Educational Leadership:

- Carole and I met with Lauren Rodriguez, a consultant from Eastconn, to review progress made on attaining the 2025-26 Strategic Goals. Based on this review, we will develop the strategic goals for the 2026-27 school year. Thanks to the efforts of Carole McCombe and her staff we have made great progress in each of the goal areas. For example, the Report Card Committee is working on the development of a more informative student progress reporting system. The Report Card Committee will continue their work with Lauren during the week of June 22. Carole will be highlighting other accomplishments in her future reports.
- I continue to participate in the Eastern CT Early Start Collaborative. The focus of recent efforts has been the collection and analysis of Family Survey Results. The overall number of survey responses, indicative of the needs of families, remains low. There also remains a need to attract more community-based representation on the Community Table.
- Recent legislative actions, including changes in homeschooling, entrance to grade K, etc., will result in the need for new or revised policies. Shipman & Goodwin will provide us with recommended model policies that address the legislative changes. In the meantime, the Policy Committee is currently up to date on addressing recommended model policies and is in the final stages of reviewing and updating the 3000 series.

Facilities:

- A technician from Sunwealth recently surveyed our roof to evaluate the replacement of the concrete bricks that are securing the solar panels on the gym roof. There is a need to clear the debris from the crumbled blocks and replace the blocks without causing damage to the roof, which is currently insured.
- I have been working with Bob Meyer, owner of Meyer Home Renovations, to replace the insulation in the grade K classroom, make needed repairs to the inside and the outside of the connecting corridor to the storage area, as well make modifications to the spaces in the special education area.
- I have been, with the assistance of Charles Kernan, seeking information regarding painting the gym as well as the future replacement of the gym floor.
- Thanks to the outreach efforts of Zach Hutchings, organizer of Frog Rock basketball and coach of our boys' basketball team, we received a donation of new backboards from M.W. Billings, Inc. Carole will provide details at the meeting.

Finances:

- Kymberli continues to follow up on the reimbursement we are supposed to receive with respect to our 2023 security grant application.
- Thanks to the efforts of Carole McCombe and Christine Kopplin, we were successful in receiving an increased amount of funding from the Office of Early Childhood needed to continue to partially support our preschool program.
- The administrative team is in the process of making end of year purchases for school and district programs. At the BOE meeting on June 11, a request will be brought forward that the BOE allow the Superintendent to balance all accounts, deposit up to 2 % of the budget into the Municipal Reserve Fund and return the remaining balance to the Town.

Collaboration:

- Town support of our request to have both the water filtration system and the new middle school roof included in our capital plan for 2026-27 allowed us to keep our DRIP money to be used for

needed building repairs. However, the use of Town funds also required the roof project to go out to bid. Deb Richards and I met to discuss the process. We also spoke to the owner of Northeast Builders Roofing to explain the complication. The company owner was very understanding and will submit a bid for the project. Discussion continues at the Town level concerning the removal, repair and/or replacement of the cupola.

- The Town did not use the additional ECS money to offset the 2026-27 budget. This action will provide us with additional dollars to improve programming. This is a one-time allocation.
- Michael Bilica continues to serve as our representative to the Regional BOE Advocacy Committee. Hopefully, Michael will continue to update us as to regional efforts to secure equitable funding for rural towns as well as explore avenues for collaborative staffing and programming among districts.
- Charles Kernan has been collaborating with other districts to determine opportunities to hire shared personnel as well develop/provide alternative placement options for students. Carole and I are involved in the beginning efforts to promote regionalization of efforts in professional development.

#### Comments on selected agenda items:

#### New Business

##### A. Committee Appointments

*The BOE chair will make a recommendation to appoint a BOE member to the Policy Committee.*

##### B. Policy 3440, Inventories

##### C. Policy 3450, Depository

##### D. Policy 3454, Money in School Buildings

##### E. Policy 3510, Operation and Maintenance of Plant

##### F. Policy 3514, Use of School Equipment or Property

##### G. Policy 3516, Safety

##### H. Policy 3518, Accident Prevention and Reporting

##### I. Policy 3532, Insurance

##### J. Policy 3534, Employee Officer Bonds

##### K. Policy 5105, Admission to the Public Schools at or Before Age Five

- *Based on the recommendation of our attorney and the legal representative from C.A.B.E., the Policy Committee is recommending that the BOE repeal items B-J.*
- *Based on the change in recent legislation determining the entrance age to kindergarten, the Policy Committee is recommending that the BOE repeal item K.*

##### L. Formation of Negotiations Committee(s)

*We received the timeline for negotiations with the Eastford Teacher's Union (attachment enclosed). I have begun communication with the ETA concerning their availability to meet both formally and, hopefully also informally, to address the contract language, salaries and benefits. Next year we also need to enter negotiations with the AFSCME union. The BOE Chair will officially appoint the BOE subcommittee that will move forward with these negotiations for both the certified and non-certified unions.*

##### M. Non-Affiliated Salaries

*The Executive Committee of the BOE, following a conversation with the Superintendent, will come forward with recommendations for salary increases for employees that do not belong to either the certified or non-certified unions. These positions include members of the administrative team, the school and district support personnel and substitutes.*

N. Set Tuition Rate for the 2026-2027 School Year

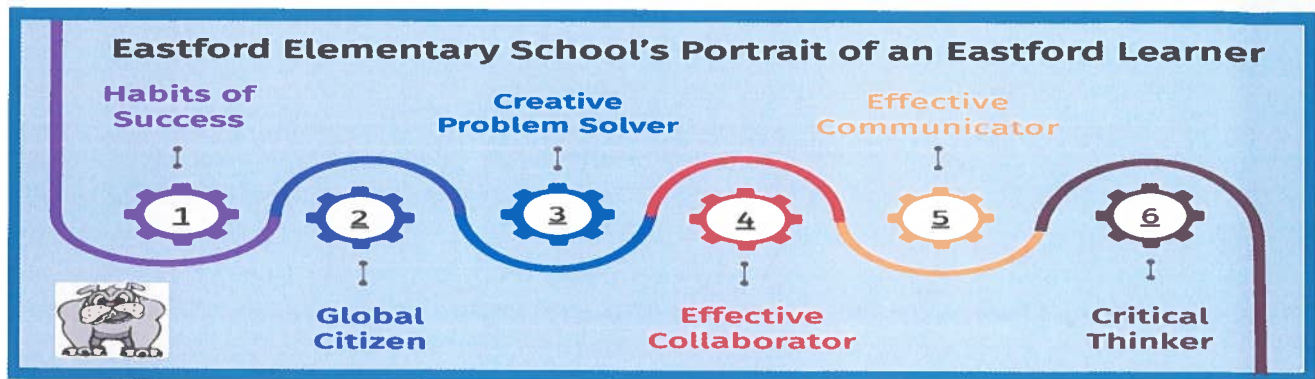
*Each year a tuition rate for EES is developed based on a formula provided by the State. That is applied to the BOE operating budget dollars. The BOE needs to adopt the tuition rate for the 2026-27 school year.*

Financial Reports

D. End of Year Budget Transfers, Purchases and Unexpended Funds.

*A request will be made by the Superintendent that the BOE allow the Superintendent to make the necessary transfers to balance all accounts. There will also be recommendations to deposit up to 2% of the 2025-26 budget (\$95,883.58) into the Municipal Reserve Fund and return the remaining dollars to the Town.*

*As always, please submit any questions or concerns regarding the financial reports prior to the meeting so the administration can prepare the needed information.*



### Shaping Futures Together

To: Dr. Donna Leake  
 From: Carole McCombe  
 Date: June 4, 2026  
 Subject: June Report to the Board of Education

#### Field Trips:

- Grades PK-8 are wrapping up their monthly walking trips to the Eastford Public Library (EPL) for the year. The EPL sent a survey to teachers about their experience visiting the library this year and their needs for next school year.
- Grade 4 students will travel to the Connecticut River Museum on June 5, 2026. They will study CT River plants, trees, and animals and learn how the river provides a habitat for each.
- Students in grade 3 will participate in a bus tour of Eastford on June 10, 2026. This connects to their study of Eastford History. The tour is led by members of the Eastford Historical Society.
- Students in grades 1 and 2 will visit Old Sturbridge Village on June 11, 2026.
- Students in grades 5-8 will visit Roseland Cottage in Woodstock on June 15, 2026. Their trip will focus on project-based learning relating to social studies content.
- Students in grades 5-8 will visit Ragged Hill Woods 4-H Camp in Pomfret on June 17, 2026 to participate in outdoor activities, team building, and a ropes course.

#### Virtual Field Trips (CILC):

Provider	Program	Grade	Date
Great Basin National Park	Cave Creatures	3	6/18/2026

#### Eastford Preschool Program (formerly Eastford Readiness Program):

The Program has 14 students enrolled. We provide walk-in speech services for two preschool-aged children who are not attending the program. Mrs. Kopplin and Ms. Garvie are holding a series of transition opportunities for current preschoolers and new registrants to visit the classrooms and get to know Ms. Garvie and Mrs. Kopplin in preparation for next school year. We have completed assessments and granted early entry into kindergarten in accordance with our policy for 5 children for next school year. These 5 all have a birthday that falls after the cut-off date of September 1 for kindergarten eligibility.

**Early Start CT and Local Governance Partnership (LGP) Update (formerly Eastford Readiness Council Update):**

The Local Governance Partnership (LGP) is tasked with overseeing local programs in its jurisdiction. Our LGP covers the towns of Bozrah, Chaplin, Eastford, Franklin, Hampton, Scotland, and Sprague. The LGP has named our collaborative group Eastern CT Early Start Collaborative (ECESC). The group recently sent out a Needs Assessment Survey. They are currently analyzing responses to the survey to determine local needs. We had 7 responses to the survey that we sent to the Eastford birth to 5 community. The next Community Table meeting of the ECESC is scheduled for June 12, 2026 from 5:30-7:30 p.m.

**Data on Student Progress:**

Smarter Balanced Assessments (SBAC) and Next Generation Science Assessment (NGSS) were completed by students in grades 3-8 on June 2. These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Preliminary results are available to teachers now, and family reports will be available early next school year.

The initial look at student SBAC and NGSS results below indicates the percentage of students meeting or exceeding the goal (levels 3 and 4). We are showing good improvement in most grades for both ELA and Math! Individual student scores have not been released to the public yet.

GRADE	ELA	MATH	SCIENCE
3	65%	82%	
4	50%	Not yet posted	
5	81%	67%	76%
6	83%	55%	
7	86%	67%	
8	43%	43%	71%

The third trimester awards celebration will be held on Thursday, June 18, 2026 beginning at 2:00 PM.

**High School Information:**

There are no changes to our high school planned attendance for the fall.

- One student plans to attend ACT
- One student plans to attend Ellis Tech
- Five students plan to attend The Woodstock Academy

**Professional Development:**

This year PD has focused on:

- Individual goals connected to District goals and objectives in our Strategic Improvement Plan
- Committee work to revise our report cards to produce a streamlined format that aligns with standards and is user friendly for students and families
- Curriculum work to ensure alignment with resources and standards in preparation for State requirement to post curriculum on district websites by July 1, 2026
- Understanding and proactively addressing student behaviors that impact learning – including Restorative Practices and Behavior Intervention Plans (BIPs)
- Mrs. Schleicher and I have met with consultants from the State Education Resource Center (SERC) about professional development opportunities around Restorative Practices. We are researching options for next school year to support an increase in challenging student behaviors.

### **Upcoming events:**

- The Book Mobile will visit EES on Friday, June 5, 2026. Students in all grades will visit and be able to select a free book. Students in grades PK-2 will also have story time with Book Mobile staff.
- Experience Eastford will be held on Saturday, June 6, 2026 from 10:00 AM - 2:00 PM.
- On June 10, 2026, students and families who participated in the P.A.L.S. program will celebrate the end of the year with an evening event. Pizza and family table activities will be offered free of charge.
- Our annual Field Day will be held on Friday, June 12, 2026. The PTO will provide a pizza lunch for students and staff that day.
- On Thursday, June 18, 2026, we will have our graduation rehearsal for the student body in the morning and our third trimester awards celebration for students in grades 1-8 in the afternoon. This will begin about 2:00 PM.
- Grade 8 graduation will take place Thursday evening, June 18, 2026, beginning at 6:30 PM.
- Mrs. Mead, through afterschool grant funding, will host a science STEM summer program from June 23-June 26 for students in grades 3-5. They will spend three half days at EES and travel to Mystic Seaport on Friday, June 26 for a full day. Twenty students are signed up to attend.
- The Congregational Church of Eastford, in conjunction with other churches, will offer their annual sports' camp for children July 27-31, 2026. They will utilize the back of the school and the fields.

### **Special Thanks and Recognition:**

- Thanks to Mrs. Jennifer Barlow and Mrs. Catherine DePercio for organizing and supervising students on the Washington, D.C. trip.
- Thanks to Mrs. Burns and Ms. Farrell for another successful and well-attended school concert on June 3 that featured students in grades PK-2, chorus (grades 3-5), and band (grades 4-8).
- Thanks to Mrs. Sarah Minor for organizing the second annual staff inflatable run for our field day on June 12.
- Thanks to Mrs. Weinland for guiding the grade 8 students in painting a legacy brick in the lower-level hallway and other murals in the hallways and in the art room. This is a great way for students to "leave their mark" at EES and to beautify our hallways and classrooms!
- Thanks to Michelle Bibeault for organizing and running another successful Scholastic Book Fair.
- Thanks to Mr. Adam Arpin for offering to cook hamburgers and hotdogs and provide sides and desserts for staff on June 18.
- Thanks to Zach Hutchings for working with M.W. Billings, who has offered to take down and install new backboards and wall padding in the school gym for Frog Rock at no cost to the school or to Frog Rock. The project is estimated to cost approximately \$9,123.00. Mr. Kernan is working on quotes to have the school gym painted.
- Thanks in advance to Jeannine Spink for volunteering to provide piano accompaniment for our graduation rehearsal and for the evening ceremony on June 18.
- Thanks to Mrs. Jennifer York for stepping in as a long-term substitute special education teacher to help us better meet the needs of all our students.

<b>Pupil Services Report</b>	<b>Board Meeting Month: June 2026</b>
<b>Charles Kernan, Director of Pupil Services</b>	<b>Statistics as of June 4, 2026</b>

<b>Student count by location</b>	<b>May, 2026</b>	<b>June, 2026</b>	<b>Net Change</b>
<b>Eastford Elementary PK-8</b>	43	41	-2
<b>High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)</b>	7	7	0
<b>Special Tuitions/Outplacements</b>	2	2	0
<b>Total students with IEPs</b>	51	49	-2
<b>Students at Eastford Elementary with 504 Plans</b>	9	9	0

<b>Related Services at EES</b>	<b>SLP (Contract: 3 full days/week)</b>	<b>OT (Contract: 1 full day/week)</b>	<b>PT (Contract: 1 half day/week)</b>	<b>BCBA (Contract: Monthly)</b>
Includes only EES students as of June 2026	27	9	5	5

**Other noteworthy information**

As we close out the 2025–2026 school year, I would like to extend my sincere appreciation to our dedicated special education staff. Throughout the year, they have worked tirelessly to provide high-quality interventions, individualized supports, and meaningful learning opportunities for our students. Their commitment has contributed to student growth, and we are pleased that some students have made such strong progress that they may be considered for discharge from special education services over the coming year.

This summer, a small group of students will attend Scotland Elementary School to receive Extended School Year (ESY) services. Notably, three fewer students will require ESY programming this year compared to last summer, reflecting continued progress and increased independence among many of our learners.

While we celebrate these successes, we also recognize the importance of continuing to strengthen and expand our special education programming. Next year, we will continue our partnership with EASTCONN to provide Applied Behavior Analysis (ABA) services and will be seeking to hire a third special education teacher to better meet the needs of our students.

In addition, district administration is working to establish an intensive learning room (ILR) that will be ready for student use at the start of the school year. These investments, along with the addition of a third special education teacher, are intended to expand our in-district capacity, enhance student supports, and reduce the likelihood that students will require out-of-district placements in order to receive an appropriate educational program.

XIII.L.



Kymerli Gaylor <kgaylor@eastfordct.org>

**UPDATED! Notice of Negotiations**

1 message

Posteraro, Jennifer <Jennifer.Posteraro@ct.gov>  
To: "kgaylor@eastfordct.org" <kgaylor@eastfordct.org>

Mon, Jun 1, 2026 at 2:53 PM

MEMORANDUM

To: Donna Leake, Stephen Bowen, Christine Kopplin

Copy: Jessica Ritter, Mike Breen

From: Jennifer Posteraro, on behalf of Charlene M. Russell-Tucker, Commissioner of Education

Date: June 1, 2026

Re: **UPDATED! Notice of Negotiations - Eastford Teachers Association**

Department of Education records indicate that you will be negotiating a collective bargaining contract during the upcoming school year. Procedures for the conduct of negotiations and, if necessary, impasse resolution are found in Connecticut General Statutes §10-153a *et seq.* This Memorandum is designed to provide the parties with information necessary to comply with statutory requirements. This is the only notice you will receive regarding the following timelines:

**Reported Budget Submission Date: 2/12/2027**

**Commence Date: 7/17/2026**

**Mediation Date: 9/5/2026**

**Arbitration Date: 9/30/2026**

**MEDIATION**

On or before your mediation date, you must report the name of a mutually selected mediator. In order to expedite the scheduling process, parties should contact the designated mediator directly to determine his or her availability. If I am not informed by the above date of the mediator selected or of the fact that the parties reached a settlement, the Commissioner will designate a mediator in accordance with her statutory authority. The names of State Department of Education mediators are posted on the Internet at <https://portal.ct.gov/sde> (under the heading "Departments," select "Legal and Governmental Affairs"). Mediator per diem fee schedules and cancellation policies are on file with the Division of Legal and Governmental Affairs. They are available upon request.

### **ARBITRATION**

The arbitration process will be instituted unless my office is informed that the parties have reached a contractual agreement. On or before the arbitration date, each party must report the name of their respective party arbitrator, or their mutual decision to designate a single arbitrator. If either party fails to select their respective party arbitrator, or if neither party selects a party arbitrator; then the Commissioner will designate an arbitrator in accordance with her statutory authority. Within five days of the above arbitration date, the parties shall inform my office of the name of the mutually selected impartial arbitrator. If I am not informed of the impartial arbitrator selected or of the fact that the parties reached a settlement, the Commissioner will designate an impartial arbitrator in accordance with her statutory authority. The law requires the initial arbitration hearing to be held between the fifth and twelfth day, inclusive, following the selection of the impartial arbitrator.

The names of the State Department of Education arbitrators are posted on the Internet at <https://portal.ct.gov/sde> (under the heading "Departments," select "Legal and Governmental Affairs"). Arbitrator per diem fee schedules and cancellation policies are on file with the Division of Legal and Governmental Affairs. They are available upon request.

### **NOTIFICATION TO PARTIES**

Connecticut General Statutes § 10-153f(c)(2) requires the Commissioner to send a notice of the initial arbitration hearing date to the board of education and the representative organizations which are parties to the dispute and, if a three-member arbitration panel is selected or designated, to the other members of the panel. In addition, the statute requires the Commissioner to send a copy of the notice by registered mail, return receipt requested, to the fiscal authority having budgetary responsibility or charged with making appropriations for the school district. Our office will send the remaining parties all notices via email.

### **CONTACT**

The parties must meet the above-noted statutory requirements. Please direct all inquiries and communications to Attorney Laura Anastasio at the Division of Legal and Governmental Affairs, P.O. Box 2219, Hartford, CT 06145, telephone number 860-713-6520, or by email at [laura.anastasio@ct.gov](mailto:laura.anastasio@ct.gov).

XIII.N.

Eastford School Tuition Rates  
2026-2027

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
Total Budget	\$4,520,069	\$4,610,243	\$4,794,179	\$4,937,953
Subtract Special Ed	<u>\$1,118,750</u>	<u>\$927,082</u>	<u>\$972,932</u>	<u>\$1,079,602</u>
	\$3,401,319	\$3,683,161	\$3,821,247	\$3,858,351
Subtract Transportation	<u>\$122,100</u>	<u>\$147,889</u>	<u>\$160,749</u>	<u>\$217,430</u>
	\$3,279,219	\$3,535,272	\$3,660,498	\$3,640,921
Subtract HS Tuition	<u>\$855,551</u>	<u>\$751,376</u>	<u>\$851,151</u>	<u>\$757,775</u>
	\$2,423,668	\$2,783,896	\$2,809,347	\$2,883,146
Divide by Oct 1 EES Student Count	151 <b>\$16,050.78</b>	172 <b>\$16,185.44</b>	171 <b>\$16,428.93</b>	162 <b>\$17,797.20</b>

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 5/31/2026

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,172,531.00	(\$74,706.13)	\$1,097,824.87	\$887,714.29	\$887,714.29	\$210,110.58	\$209,804.13	\$306.45	0.03%
100.1200.3.111.00.5	Salary, Teachers, SE	\$170,136.00	\$0.00	\$170,136.00	\$137,417.49	\$137,417.49	\$32,718.51	\$32,718.51	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$40,725.51	\$0.00	\$40,725.51	\$37,592.88	\$37,592.88	\$3,132.63	\$3,132.63	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$80,506.00	\$0.00	\$80,506.00	\$65,023.98	\$65,023.98	\$15,482.02	\$15,482.02	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$63,477.68	\$0.00	\$63,477.68	\$58,594.80	\$58,594.80	\$4,882.88	\$4,882.88	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$136,002.80	\$0.00	\$136,002.80	\$125,541.12	\$125,541.12	\$10,461.68	\$10,461.68	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,663,378.99	(\$74,706.13)	\$1,588,672.86	\$1,311,884.56	\$1,311,884.56	\$276,788.30	\$276,481.85	\$306.45	0.02%
100.1200.3.112.00.5	Salary, Para, SE	\$232,802.00	(\$5,000.00)	\$227,802.00	\$176,356.49	\$176,356.49	\$51,445.51	\$37,283.36	\$14,162.15	6.22%
100.2130.1.112.00.5	Salary, Nursing	\$64,523.00	\$0.00	\$64,523.00	\$49,633.00	\$49,633.00	\$14,890.00	\$14,890.00	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Supl/Financial Assistant	\$60,781.68	\$0.00	\$60,781.68	\$54,493.92	\$54,493.92	\$6,287.76	\$6,287.76	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$52,930.80	\$0.00	\$52,930.80	\$47,493.22	\$47,493.22	\$5,437.58	\$5,475.60	(\$38.02)	-0.07%
100.2600.1.112.00.5	Salary, Custodial	\$93,710.00	(\$10,000.00)	\$83,710.00	\$71,964.89	\$71,964.89	\$11,745.11	\$7,758.27	\$3,986.84	4.76%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00	100.00%
	Obj: Non Certified Personnel - 112	\$506,983.48	(\$15,000.00)	\$491,983.48	\$399,941.52	\$399,941.52	\$92,041.96	\$71,694.99	\$20,346.97	4.14%
100.1000.1.121.00.5	Substitutes, Certified	\$22,500.00	(\$5,000.00)	\$17,500.00	\$13,368.75	\$13,368.75	\$4,131.25	\$0.00	\$4,131.25	23.61%
100.1000.1.121.02.5	Stipend, Extra Duty	\$19,140.00	\$0.00	\$19,140.00	\$11,615.00	\$11,615.00	\$7,525.00	\$9,869.47	(\$2,344.47)	-12.25%
100.1000.1.121.04.5	Substitutes, Building Sub	\$53,148.00	(\$50,231.00)	\$2,917.00	\$0.00	\$0.00	\$2,917.00	\$0.00	\$2,917.00	100.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,500.00	\$5,000.00	\$12,500.00	\$9,087.84	\$9,087.84	\$3,412.16	\$3,546.52	(\$134.36)	-1.07%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$14,300.00	\$0.00	\$14,300.00	\$8,390.00	\$8,390.00	\$5,910.00	\$0.00	\$5,910.00	41.33%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$1,487.50	\$1,487.50	\$512.50	\$0.00	\$512.50	25.63%
100.2190.1.121.00.5	Sports Stipends	\$5,025.00	\$0.00	\$5,025.00	\$5,025.00	\$5,025.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$2,000.00	\$3,000.00	\$2,407.56	\$2,407.56	\$592.44	\$0.00	\$592.44	19.75%
	Obj: Temporary Personnel - 121	\$125,113.00	(\$48,231.00)	\$76,882.00	\$51,381.65	\$51,381.65	\$25,500.35	\$13,415.99	\$12,084.36	15.72%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,800.00	(\$3,835.00)	\$965.00	\$0.00	\$0.00	\$965.00	\$0.00	\$965.00	100.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$1,116.84	\$1,116.84	\$5,883.16	\$1,254.77	\$4,628.39	66.12%
	Obj: Temporary Summer - 122	\$11,800.00	(\$3,835.00)	\$7,965.00	\$1,116.84	\$1,116.84	\$6,848.16	\$1,254.77	\$5,593.39	70.22%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$534,058.53	\$0.00	\$534,058.53	\$335,252.56	\$335,252.56	\$198,805.97	\$0.00	\$198,805.97	37.23%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$174,501.79	\$174,501.79	(\$174,501.79)	\$0.00	(\$174,501.79)	0.00%
	Obj: Employee Medical Insurance - 210	\$534,058.53	\$0.00	\$534,058.53	\$509,754.35	\$509,754.35	\$24,304.18	\$0.00	\$24,304.18	4.55%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$63,334.00	\$0.00	\$63,334.00	\$20,805.41	\$20,805.41	\$42,528.59	\$0.00	\$42,528.59	67.15%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$12,673.09	\$12,673.09	(\$12,673.09)	\$0.00	(\$12,673.09)	0.00%
	Obj: Social Security - 220	\$63,334.00	\$0.00	\$63,334.00	\$33,478.50	\$33,478.50	\$29,855.50	\$0.00	\$29,855.50	47.14%

XU.B

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 5/31/2026

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$22,166.00	\$0.00	\$22,166.00	\$20,081.61	\$20,081.61	\$2,084.39	\$0.00	\$2,084.39	9.40%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$4,720.86	\$4,720.86	(\$4,720.86)	\$0.00	(\$4,720.86)	0.00%
	Obj: Medicare - 221	\$22,166.00	\$0.00	\$22,166.00	\$24,802.47	\$24,802.47	(\$2,636.47)	\$0.00	(\$2,636.47)	-11.89%
100.2500.1.235.00.5	Flex Spending	\$1,500.00	\$100.00	\$1,600.00	\$1,503.00	\$1,503.00	\$97.00	\$97.00	\$0.00	0.00%
	Obj: Flex Spending Fee - 235	\$1,500.00	\$100.00	\$1,600.00	\$1,503.00	\$1,503.00	\$97.00	\$97.00	\$0.00	0.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	(\$2,441.00)	\$59.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	(\$2,441.00)	\$59.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,537.00	\$2,041.00	\$14,578.00	\$14,574.50	\$14,574.50	\$3.50	\$0.00	\$3.50	0.02%
	Obj: Workers Comp - 260	\$12,537.00	\$2,041.00	\$14,578.00	\$14,574.50	\$14,574.50	\$3.50	\$0.00	\$3.50	0.02%
100.1200.3.322.00.5	Professional Development, SE Director	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$4,000.00	\$1,000.00	\$5,000.00	\$5,022.09	\$5,022.09	(\$22.09)	\$4,925.00	(\$4,947.09)	-86.94%
100.2210.3.322.00.5	Professional Development, SE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.322.00.5	Professional Development, Principal	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Professional Development - 322	\$5,000.00	\$1,000.00	\$6,000.00	\$6,022.09	\$6,022.09	(\$22.09)	\$4,925.00	(\$4,947.09)	-82.45%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$120.00	\$0.00	\$120.00	\$210.00	\$210.00	(\$90.00)	\$1,575.00	(\$1,665.00)	-1387.50%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,035.00	\$890.00	\$15,925.00	\$15,925.00	\$15,925.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.02.5	Purchased Services, Related Services	\$109,200.00	\$0.00	\$109,200.00	\$63,188.00	\$63,188.00	\$46,012.00	\$45,812.00	\$200.00	0.18%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$13,750.00	\$19,875.00	\$33,625.00	\$25,625.00	\$25,625.00	\$8,000.00	\$8,000.00	\$0.00	0.00%
	Obj: Related Services - 323	\$138,105.00	\$20,765.00	\$158,870.00	\$104,948.00	\$104,948.00	\$53,922.00	\$55,387.00	(\$1,465.00)	-0.92%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$42,206.13	\$42,206.13	\$42,206.14	\$42,206.14	(\$0.01)	\$0.00	(\$0.01)	0.00%
100.1200.3.330.00.5	Purchased Service SE Certified Position	\$0.00	\$3,835.00	\$3,835.00	\$3,835.00	\$3,835.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,887.00	\$63.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	25.00%
	Obj: Professional/Tech Services - 330	\$13,887.00	\$46,104.13	\$59,991.13	\$56,991.14	\$56,991.14	\$2,999.99	\$0.00	\$2,999.99	5.00%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,820.00	\$439.94	\$23,259.94	\$23,259.94	\$23,259.94	\$0.00	\$0.00	\$0.00	0.00%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$53,286.00	\$6,000.00	\$59,286.00	\$56,906.13	\$56,906.13	\$2,379.87	\$1,320.00	\$1,059.87	1.79%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$11,000.00	\$0.00	\$11,000.00	\$11,487.00	\$11,487.00	(\$487.00)	\$0.00	(\$487.00)	-4.43%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,489.00	\$0.00	\$6,489.00	\$6,000.00	\$6,000.00	\$489.00	\$0.00	\$489.00	7.54%
100.2310.1.340.02.5	Purchased Services, Actuary	\$3,000.00	\$0.00	\$3,000.00	\$7,250.00	\$7,250.00	(\$4,250.00)	\$0.00	(\$4,250.00)	-141.67%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$36,324.00	\$23,000.00	\$59,324.00	\$49,822.11	\$49,822.11	\$9,501.89	\$6,144.71	\$3,357.18	5.66%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 5/31/2026

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Purchased Technical Services - 340	\$132,919.00	\$29,439.94	\$162,358.94	\$154,725.18	\$154,725.18	\$7,633.76	\$7,464.71	\$169.05	0.10%
	Purchased Services, Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$2,454.20	\$2,454.20	\$1,545.80	\$0.00	\$1,545.80	38.65%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,390.00	\$0.00	\$6,390.00	\$5,258.45	\$5,258.45	\$1,131.55	\$441.55	\$690.00	10.80%
	Obj: Trash Removal - 421	\$6,390.00	\$0.00	\$6,390.00	\$5,258.45	\$5,258.45	\$1,131.55	\$441.55	\$690.00	10.80%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$9,987.00	\$9,987.00	\$5,013.00	\$20,440.00	(\$15,427.00)	-102.85%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$9,987.00	\$9,987.00	\$5,013.00	\$20,440.00	(\$15,427.00)	-102.85%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,763.00	\$0.00	\$14,763.00	\$11,577.21	\$11,577.21	\$3,185.79	\$1,650.00	\$1,535.79	10.40%
	Obj: Equipment Repair - 435	\$15,763.00	\$0.00	\$15,763.00	\$12,077.50	\$12,077.50	\$3,685.50	\$1,775.00	\$1,910.50	12.12%
100.2700.1.510.00.5	Busing Contract	\$154,749.00	\$0.00	\$154,749.00	\$110,133.00	\$110,133.00	\$44,616.00	\$43,672.00	\$944.00	0.61%
	Obj: Transportation Contract - 510	\$154,749.00	\$0.00	\$154,749.00	\$110,133.00	\$110,133.00	\$44,616.00	\$43,672.00	\$944.00	0.61%
100.2700.2.519.00.5	Transportation, Secondary	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
	Obj: Transportation/ Other - 519	\$18,200.00	\$0.00	\$18,200.00	\$21,455.03	\$21,455.03	(\$3,255.03)	\$9,171.10	(\$12,426.13)	-68.28%
100.2600.1.520.00.5	Insurances, Property	\$7,238.00	\$0.00	\$7,238.00	\$7,238.69	\$7,238.69	(\$0.69)	\$0.00	(\$0.69)	-0.01%
	Obj: Property Insurance - 520	\$7,238.00	\$0.00	\$7,238.00	\$7,238.69	\$7,238.69	(\$0.69)	\$0.00	(\$0.69)	-0.01%
100.2310.1.521.00.5	Insurances, Liability	\$11,958.00	\$0.00	\$11,958.00	\$11,958.00	\$11,958.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: General Liability Insurances - 521	\$15,820.00	\$300.00	\$16,120.00	\$16,160.63	\$16,160.63	(\$40.63)	\$0.00	(\$40.63)	-0.25%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$300.00	\$2,350.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Cyber Liability Insurances - 522	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	(\$20.00)	-1.67%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$323.63	\$323.63	(\$74.63)	\$0.00	(\$74.63)	-29.97%
	Obj: Postage, SE	\$300.00	\$0.00	\$300.00	\$240.26	\$240.26	\$59.74	\$0.00	\$59.74	19.91%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$354.00	\$354.00	\$5.00	\$0.00	\$5.00	1.39%
	Obj: Insurance, Property	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.521.04.5	Insurances, Sports	\$15,820.00	\$300.00	\$16,120.00	\$16,160.63	\$16,160.63	(\$40.63)	\$0.00	(\$40.63)	-0.25%
	Obj: Insurance, Cyber Liability	\$1,200.00	\$0.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$1,200.00	\$0.00	\$1,200.00	\$1,220.00	\$1,220.00	(\$20.00)	\$0.00	(\$20.00)	-1.67%
	Obj: Insurance, Property	\$300.00	\$0.00	\$300.00	\$240.26	\$240.26	\$59.74	\$0.00	\$59.74	19.91%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 5/31/2026

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$765.17	\$765.17	\$234.83	\$0.00	\$234.83	23.48%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$770.58	\$770.58	\$229.42	\$189.42	\$40.00	4.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$222.34	\$222.34	\$77.66	\$17.66	\$60.00	20.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,998.35	\$1,998.35	\$601.65	\$207.08	\$394.57	15.18%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,757.80	\$1,757.80	(\$382.80)	\$0.00	(\$382.80)	-27.84%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,757.80	\$1,757.80	(\$382.80)	\$0.00	(\$382.80)	-27.84%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$747,555.00	\$0.00	\$747,555.00	\$747,553.00	\$747,553.00	\$2.00	\$0.00	\$2.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,914.00	\$0.00	\$7,914.00	\$7,914.00	\$7,914.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$89,059.00	\$0.00	\$89,059.00	\$71,247.02	\$71,247.02	\$17,811.98	\$17,811.76	\$0.22	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$79,665.00	\$0.00	\$79,665.00	\$79,665.00	\$79,665.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$212,912.00	\$2,220.00	\$215,132.00	\$209,475.46	\$209,475.46	\$5,656.54	\$0.00	\$5,656.54	2.63%
	Obj: Tuition, In State - 561	\$1,137,105.00	\$2,220.00	\$1,139,325.00	\$1,115,854.48	\$1,115,854.48	\$23,470.52	\$17,811.76	\$5,658.76	0.50%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$29,636.00	\$29,636.00	\$11,472.00	\$11,472.00	\$18,164.00	\$18,164.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$0.00	\$29,636.00	\$29,636.00	\$11,472.00	\$11,472.00	\$18,164.00	\$18,164.00	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (CVMG/ACT)	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00	3.85%
	Obj: Tuition, In State Agency - 564	\$6,623.00	\$0.00	\$6,623.00	\$6,368.00	\$6,368.00	\$255.00	\$0.00	\$255.00	3.85%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,419.00	\$3,419.00	\$723.00	\$0.00	\$723.00	17.46%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,419.00	\$7,419.00	\$723.00	\$0.00	\$723.00	8.88%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.580.09.5	Travel, Teacher Chaperones	\$0.00	\$0.00	\$0.00	\$2,261.84	\$2,261.84	(\$2,261.84)	\$0.00	(\$2,261.84)	0.00%
100.2700.1.580.12.5	Travel, Sports	\$2,500.00	\$1,681.25	\$4,181.25	\$4,181.25	\$4,181.25	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$2,160.25	\$2,160.25	\$6,839.75	\$127.50	\$6,712.25	74.58%
	Obj: Travel Expenses - 580	\$12,700.00	\$1,681.25	\$14,381.25	\$8,803.34	\$8,803.34	\$5,577.91	\$127.50	\$5,450.41	37.90%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00	14.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$529.00	\$529.00	\$91.00	\$0.00	\$91.00	14.68%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 5/31/2026

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1200.3.591.00.5	SE Services (EastComm & others)	\$13,984.00	\$0.00	\$13,984.00	\$7,492.32	\$7,492.32	\$6,491.68	\$0.00	46.42%
	Obj: SE Services - 591	\$13,984.00	\$0.00	\$13,984.00	\$7,492.32	\$7,492.32	\$6,491.68	\$0.00	46.42%
100.1000.1.610.03.5	Supply, PreK	\$292.00	\$0.00	\$292.00	\$292.00	\$292.00	\$0.00	\$0.00	0.00%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	100.00%
	Obj: Preschool Supplies - 610	\$342.00	\$0.00	\$342.00	\$292.00	\$292.00	\$50.00	\$0.00	14.62%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$5,004.17	\$5,004.17	\$995.83	\$0.00	16.60%
100.1000.1.611.04.5	Supply, Physical Ed	\$602.00	\$0.00	\$602.00	\$292.56	\$292.56	\$309.44	\$0.00	51.40%
100.1000.1.611.05.5	Supply, Art	\$1,414.00	\$0.00	\$1,414.00	\$1,347.49	\$1,347.49	\$66.51	\$0.00	4.70%
100.1000.1.611.06.5	Supply, Science	\$390.00	\$237.64	\$627.64	\$627.64	\$627.64	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$508.74	\$0.00	-1.75%
100.1000.1.611.12.5	Supply, Athletic	\$1,413.00	(\$201.60)	\$1,211.40	\$711.08	\$711.08	\$500.32	\$0.00	41.30%
100.1000.1.611.14.5	Supply, Math	\$325.00	\$0.00	\$325.00	\$274.98	\$274.98	\$50.02	\$0.00	15.39%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	(\$237.64)	\$73.36	\$0.00	\$0.00	\$73.36	\$0.00	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$282.00	\$0.00	\$282.00	\$280.11	\$280.11	\$1.89	\$0.00	0.67%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$380.64	\$380.64	\$2.36	\$0.00	0.62%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$750.00	\$0.00	\$750.00	\$745.18	\$745.18	\$4.82	\$0.00	0.64%
100.1200.3.611.08.5	Supply, Testing, SE	\$165.00	\$201.60	\$366.60	\$366.60	\$366.60	\$0.00	\$0.00	0.00%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	0.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$99.53	\$99.53	\$0.47	\$0.00	0.47%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$2,155.71	\$2,155.71	\$844.29	\$0.00	28.14%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$168.19	\$168.19	\$231.81	\$0.00	57.95%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$207.44	\$207.44	\$92.56	\$0.00	30.85%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$327.97	\$327.97	\$172.03	\$0.00	34.41%
	Obj: Supplies - 611	\$17,085.00	\$0.00	\$17,085.00	\$13,039.29	\$13,039.29	\$4,045.71	\$508.74	20.70%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$10,364.89	\$10,364.89	\$3,635.11	\$1,073.35	18.30%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$10,364.89	\$10,364.89	\$3,635.11	\$1,073.35	18.30%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$5,229.94	\$5,229.94	\$6,770.06	\$3,185.15	29.87%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$5,229.94	\$5,229.94	\$6,770.06	\$3,185.15	29.87%
100.2600.1.624.00.5	Supply, Heat	\$27,075.00	(\$3,074.19)	\$24,000.81	\$21,362.51	\$21,362.51	\$2,638.30	\$0.00	10.99%
	Obj: Heat, Fuel Oil - 624	\$27,075.00	(\$3,074.19)	\$24,000.81	\$21,362.51	\$21,362.51	\$2,638.30	\$0.00	10.99%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$14,839.65	\$14,839.65	\$8,160.35	\$7,960.35	0.87%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 5/31/2026

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$78.82	\$78.82	\$136.18	\$131.18	\$5.00	2.33%
	Obj: Transportation Supplies - 626	\$23,215.00	\$0.00	\$23,215.00	\$14,918.47	\$14,918.47	\$8,296.53	\$8,091.53	\$205.00	0.88%
100.1000.1.641.00.5	Text/Workbooks	\$10,004.00	\$0.00	\$10,004.00	\$6,983.77	\$6,983.77	\$3,020.23	\$0.00	\$3,020.23	30.19%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$662.45	\$662.45	\$337.55	\$0.00	\$337.55	33.76%
	Obj: Text/Workbooks - 641	\$11,004.00	\$0.00	\$11,004.00	\$7,646.22	\$7,646.22	\$3,357.78	\$0.00	\$3,357.78	30.51%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$995.67	\$995.67	\$1,004.33	\$556.00	\$448.33	22.42%
100.2220.1.642.01.5	Classroom Periodicals	\$1,500.00	\$0.00	\$1,500.00	\$1,781.26	\$1,781.26	(\$281.26)	\$0.00	(\$281.26)	-18.75%
	Obj: Library/Periodicals - 642	\$3,500.00	\$0.00	\$3,500.00	\$2,776.93	\$2,776.93	\$723.07	\$556.00	\$167.07	4.77%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$12.73	\$12.73	\$387.27	\$217.45	\$169.82	42.46%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$1,167.62	\$1,167.62	\$832.38	\$104.50	\$727.88	36.39%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,180.35	\$1,180.35	\$1,219.65	\$321.95	\$897.70	37.40%
100.2220.1.731.00.5	Equipment, Media	\$15,250.00	\$15,000.00	\$30,250.00	\$13,123.68	\$13,123.68	\$17,126.32	\$6,937.70	\$10,188.62	33.68%
	Obj: Equipment/ Instruction - 731	\$15,250.00	\$15,000.00	\$30,250.00	\$13,123.68	\$13,123.68	\$17,126.32	\$6,937.70	\$10,188.62	33.68%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	\$648.24	73.83%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$229.76	\$229.76	\$648.24	\$0.00	\$648.24	73.83%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	100.00%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,339.00	\$0.00	\$1,339.00	\$1,355.00	\$1,355.00	(\$16.00)	\$0.00	(\$16.00)	-1.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$341.00	\$341.00	(\$91.00)	\$0.00	(\$91.00)	-36.40%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,539.00	\$0.00	\$2,539.00	\$2,371.00	\$2,371.00	\$168.00	\$0.00	\$168.00	6.62%
<b>Grand Total:</b>		<b>\$4,794,179.00</b>	<b>\$0.00</b>	<b>\$4,794,179.00</b>	<b>\$4,113,437.63</b>	<b>\$4,113,437.63</b>	<b>\$680,741.37</b>	<b>\$563,205.72</b>	<b>\$117,535.65</b>	<b>2.45%</b>

End of Report